

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

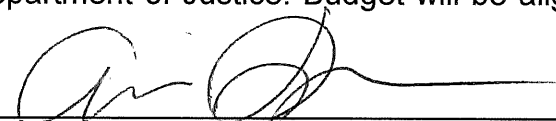
Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures					
Operating Costs		450,000	600,000	150,000	
External Revenue		(450,000)	(600,000)	(150,000)	
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT		0	0	0	

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included in Proposed Budget? Yes No
 Does this item include the use of federal funds? Yes No

Budget Account No.:
 Fund 0001 Dept 140 Unit 7621 Object Var. Program Code Program Period

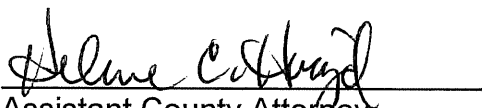
B. Recommended Sources of Funds/Summary of Fiscal Impact:
 Source of funding is the US Department of Justice. Budget will be aligned upon receipt of grant award.

C. Departmental Fiscal Review: 
 Julie Dowe, Director, Financial & Support Svcs

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 7/24/14
 OFMB KP 7/22 7/24
 7/25/14
 Contract Development and Control 7/25/14

B. Legal Sufficiency:

 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.