PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

ACENDA ITEM CHMMADV

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Meeting Date: Au Department	fleeting Date: August 20, 2019		Consent Ordinance	======================================	
Submitted By: Submitted For:	Community Ser				

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to:

- A) ratify the signature of the Mayor on the 2019 U.S. Department of Justice (USDOJ) Comprehensive Opioid Abuse Site-Based Program Grant Application, for the period January 1, 2020 through December 31, 2022, in the amount of \$1,200,000, to support the development of a comprehensive, locally driven response to the opioid epidemic; and
- **B) delegate** the County Administrator, or designee, signatory authority on additional forms and any other necessary documents related to the 2019 USDOJ Comprehensive Opioid Abuse Site-Based Program Grant Application.

Summary: Palm Beach County is eligible for federal funding and has applied for this new grant. The grant proposes to utilize the Sequential Intercept Model (SIM) and its goal of minimizing unnecessary involvement of individuals with substance use disorder in the justice system by diverting them from the jail to pre-trial and swiftly back into the community with access to medication assisted treatment and peer/professional support. A special emphasis will be placed on assisting with the provision of transitional/recovery housing options for targeted individuals with a substance use disorder. The transitional/recovery housing component supports the recovery process and is successful in diversion referral programming. The project will operate through a subaward to the Southeast Florida Behavioral Health Network, Inc. (SEFBHN) in collaboration with the Palm Beach County Sheriff's Office for the duration of the funding period. SEFBHN will be responsible for achieving the grant's goals and objectives. SEFBHN will also work closely, cooperatively and collaboratively with the Senior Program Manager, Substance Abuse within the Community Services Department (CSD), who will oversee the project and monitor the grant activities. The emergency signature process was utilized because there was not sufficient time to submit the application through the regular BCC agenda process. No County funding is required. (Community Services) Countywide (HH)

Background and Justification: The CSD assembled a team to gather and prepare all required information needed for the grant application. CSD will work closely with subawardees and monitor grant activities to ensure goals are being met. The proposed program will provide opportunities to divert individuals from the jail back into the community with meaningful support, thereby reducing burdens on the Sheriff's Office, the Courts and the County.

Attachment: 2019 USDOJ Comprehensive Opioid Abuse Site-Based Program Grant Application, with Walkthrough Memo

Recommended By:

Department Director

Approved By:

Assistant County Administrator

Date

1/9/19

7/20/19

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures					
Operating Costs		450,000	600,000	150,000	
External Revenue		(450,000)	(600,000)	(150,000)	
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT		0	0	0	

# ADDITIONAL FTE			
POSITIONS (Cumulative)			

Is Item Included in Proposed Budget? Yes ___ No_X Does this item include the use of federal funds? Yes X No___

Budget Account No.:

Fund 0001 Dept 140 Unit 7621 Object Var. Program Code. Program Period

B. Recommended Sources of Funds/Summary of Fiscal Impact:
Source of funding is the US Department of Justice. Budget will be aligned upon receipt of grant award.

C. Departmental Fiscal Review:

Julie Dowe, Director, Financial & Support Svcs

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.