

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Capital Expenditures	<u>\$ 960,107</u>	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues (Grants)	<u>\$(400,245)</u>	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>\$ 559,862</u>	_____	_____	_____	_____
 # ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No _____
 Does this item include the use of federal funds? Yes _____ No X

Budget Account No: Fund 4111 Department 121 Unit A360 Object 6504
 Reporting Category _____ A361 6504
 A367 6504
 A107 6505

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Funding is available in the above referenced accounts; FDOT grant funds of \$400,245 and Airport Local revenue of \$559,862.

C. Departmental Fiscal Review: M. Summer

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 [Signature] 8/2/19
 OFMB (WP) 8/1

 [Signature] 8/15/19
 Contract Dev. and Control
 6/5/19 [Signature]

B. Legal Sufficiency:

 Anne Delmont 8-6-19
 Assistant County Attorney

C. Other Department Review:

 Department Director

REVISED 11/17

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)