

3G-3

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date: August 20, 2019                       Consent                       Regular  
     Workshop                       Public Hearing

Department: Office of Financial Management and Budget

Submitted By: Office of Financial Management and Budget

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I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to receive and file: Annual Report for the Fiscal Year ending September 30, 2018 from the West Palm Beach CRA.

**Summary:** The West Palm Beach CRA has submitted its Annual Report for the Fiscal Year ending September 30, 2018 as per Florida Statute 163.356(3)(c). Countywide (DB).

**Background and Justification:** N/A


**Attachments:** Annual Report

Recommended by:

  
Department Director

7/15/19  
Date

Approved by:

  
County Administrator

7/24/19  
Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	_____	_____	_____	_____	_____

# ADDITIONAL FTE  
POSITIONS (Cumulative)

Is Item Included In Current Budget?      Yes \_\_\_\_\_ No   X    
 Does this item include the use of Federal Funds?      Yes \_\_\_\_\_ No   X    
 Budget Account No. Fund \_\_\_\_\_ Department \_\_\_\_\_ Unit \_\_\_\_\_ Object \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

**C. Departmental Fiscal Review:**

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

Sharon P. ... 7/15/19      N/A  
 OFMB      7/15 9/15      Contract Dev. and Control

**B. Legal Sufficiency:**

ALC ... 7/16/19  
 Assistant County Attorney

**C. Other Department Review:**

N/A  
 Department Director

**This summary is not to be used as a basis for payment**