





19-0867

**BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT**

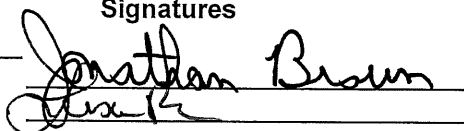
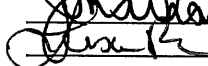
Page 1 of 1  
BGEX-143-07161900000001620  
BGRV-143-07161900000000509

FUND 1101 - Housing and Community Development

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED July 16, 2019	REMAINING BALANCE
<b>REVENUE</b>								
143-1431-3154	Community Development Block Grant	14,865,833	13,564,998	620,720	0	14,185,718		
143-1435-3154	Community Development Block Grant	519,046	604,235	5,033		609,268		
<b><u>TOTAL REVENUE</u></b>		15,586,134	13,850,993	625,753	0	14,476,746		
<b><u>EXPENDITURES</u></b>								
143-1431-8201	Contributions Non-Gov't Agency	6,210,320	1,772,745	620,720		2,393,465	484,768	1,908,697
143-1435-8201	Contributions Non-Gov't Agency	428,310	428,310	5,033		433,343	823,366	(390,023)
<b><u>TOTAL EXPENDITURES</u></b>		15,586,134	13,850,993	625,753	0	14,476,746		

Department of Housing and Economic Sustainability  
INITIATING DEPARTMENT/DIVISION  
Administration/Budget Department Approval  
OFMB Department - Posted

<b>Signatures</b>	<b>Date</b>
	7/19/19
	7/25/19

By Board of County Commissioners  
At Meeting of :  
August 20, 2019  
Deputy Clerk to the  
Board of County Commissioners

19-0868

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

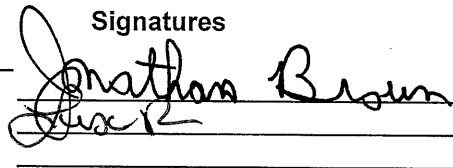
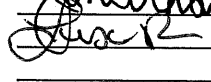
Page 1 of 1  
BGEX-143-07161900000001619  
BGRV-143-07161900000000510

FUND 1103 - Home Investment Partnership Act

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED July 16, 2019	REMAINING BALANCE
<b>REVENUE</b>								
143-1434-3154	Community Development Block Grant	4,784,608	6,264,699	713,049	0	6,977,748		
	<b>TOTAL REVENUE</b>	6,014,360	7,577,819	713,049	0	8,290,868		
<b>EXPENDITURES</b>								
143-1434-8301	Contributions for Individuals	2,529,122	2,529,122	713,049		3,242,171	2,259	3,239,913
	<b>TOTAL EXPENDITURES</b>	6,014,360	7,577,819	713,049	0	8,290,868		

Department of Housing and Economic Sustainability  
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