

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>(\$49,279.68)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match County	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET FISCAL IMPACT	<u>(\$49,279.68)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Budget Account No.: Fund 4000 Dept. 720 Unit 4200 Object 6992

Is Item Included in Current Budget? Yes X No

Does this item include the use of federal funds? Yes No X

Reporting Category N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

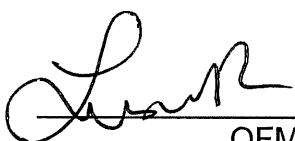
Mandatory Agreement Payment has been paid in full and service installation fees will be collected at the time of connection.



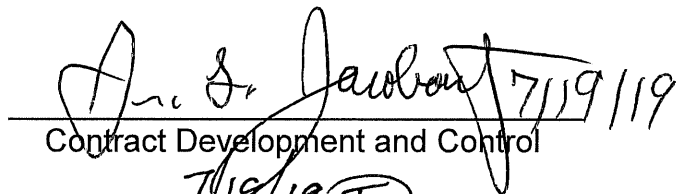
C. Department Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

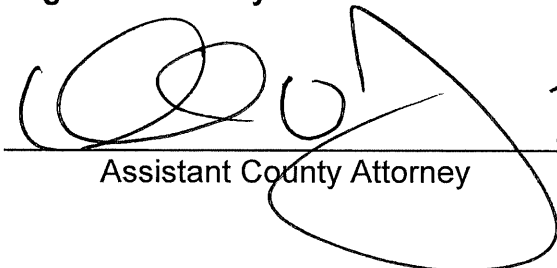


 OFMB
 7/12/19
 7/12



 Contract Development and Control
 7/19/19

B. Legal Sufficiency:



 Assistant County Attorney
 7/19/19

C. Other Department Review:

 Department Director

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Background and Justification: WUD's Uniform Policies and Procedures require Standard Development Agreements to obtain concurrency for water and/or wastewater service. The terms and conditions for Standard Development Agreements are outlined in the WUD Uniform Policies and Procedures Manual. The BCC delegated the authority to execute various types of Standard Development Agreements, and related documents including Standard Indemnity Agreements to the Department Director including potable water and wastewater agreements (R93-1619); reclaimed water agreements (R96-0228); and additional conditions for potable water, wastewater, and reclaimed water agreements (R2003-0539).

- A) Standard Potable Water and Wastewater Development Agreement with RPB One, LLC, SDA #13-01030-000 (District 6). The Agreement authorizes the Property Owner located at the northwest corner of Southern Blvd and Cypress Head Ave, 41.60 Equivalent Residential Connections (ERC's) for both water and wastewater for five (5) years.
- B) Standard Potable Water and Wastewater Development Agreement with CT BTS LLC, SDA # 01-01255-000 (District 2). The Agreement authorizes the Property Owner located at the southeast corner of Congress Avenue (SR807) and Holly Road, 23.60 Equivalent Residential Connections (ERC's) for both water and wastewater for five (5) years.
- C) Standard Potable Water and Wastewater Development Agreement with Southwind Homes II, LLC, SDA #02-01155-000 (District 2). The Agreement authorizes the Property Owner located at north of Lake Worth Road, east side of Jog Road and the south side of Dodd Road 20.00 Equivalent Residential Connections (ERC's) for both water and wastewater for five (5) years.
- D) Standard Reclaimed Water Development Agreement with Boynton Beach Associates XXVI, LLLP, SDA #03-90012-000 (District 5).
- E) Standard Reclaimed Water Service Agreement Lake Discharge Irrigation System with Boynton Beach Associates XXVI, LLLP, Reference to SDA #03-90012-000 (District 5).
- F) Standard Reclaimed Water Development Agreement with SFD Lyons, LLC, SDA #09-90013-000 (District 5).
- G) Standard Reclaimed Water Service Agreement Lake Discharge Irrigation System with SFD Lyons LLC, Reference to SDA #09-90013-000 (District 5).
- H) Standard Reclaimed Water Development Agreement with Boca Raton Associates VIII, LLLP, SDA #09-90014-000 (District 5).
- I) Standard Reclaimed Water Service Agreement Lake Discharge Irrigation System with Boca Raton Associates VIII, LLLP, Reference to SDA #09-90014-000 (District 5).