

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact


Fiscal Years	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Personal Services	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
Capital Expenditures	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	* =====	* =====	=====	=====	=====
# ADDITIONAL FTE POSITIONS (Cumulative)	0	0	0	0	0

Is Item Included In Current Budget? Yes X No _____
 Does this item include the use of federal funds? Yes _____ No X

Budget Account Exp No: Fund 0001 Dept. 660 Unit 5226 Obj. varies Prog. _____
 Rev No: Fund 0001 Dept. 660x Unit 5226 Rev. 4900xxxx Prog. _____

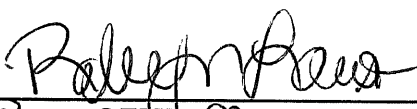
B. Recommended Sources of Funds/Summary of Fiscal Impact:

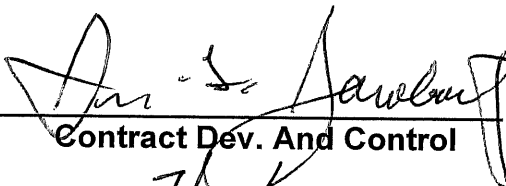
There is no additional fiscal impact. Although the agreements were scheduled to expire June 30th, the revenue budget assumes continuation of services for the entire fiscal year.

C. Departmental Fiscal Review:  6/27/19

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 7/23/19
 OFMB 7/22

 7/23/19
 Contract Dev. And Control 7/23/19

B. Legal Sufficiency:


 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

ATTACHMENT 1

Contract 15007NS

AMENDMENT TO AGREEMENT FOR EXPERT PSYCHOLOGICAL OR PROFESSIONAL SERVICES IN ADULT AND/OR JUVENILE CRIMINAL MATTERS

THIS AMENDMENT TO THE AGREEMENT, entered into between the Fifteenth Judicial Circuit Court, in and for Palm Beach County, Florida, hereinafter referred to as the "Court" and Palm Beach County Board of County Commissioners, hereinafter referred to as the "County", shall begin on June 30, 2019, and end on December 31, 2019, for the provision of expert psychological or professional services in adult and/or juvenile criminal matters.

WHEREAS, it has been determined by the Court that it is in the State's best interest to extend this Agreement until December 31, 2019; and

NOW, THEREFORE, in consideration of the mutual covenants, promises and representations herein contained, the parties agree as follows:

1. This Agreement is amended to extend the completion date of the Agreement from June 30, 2019, to December 31, 2019.
2. Final invoices for this extension period must be submitted by February 3, 2020, to be eligible for payment under this Amendment.
3. All provisions of the Agreement not in conflict with this Amendment are still in effect. This Amendment is subject to the same terms, conditions, and price set forth in the Agreement. Services are to be performed as specified in the Agreement.
4. This Amendment is hereby made a part of Agreement # 15007NS.

IN WITNESS WHEREOF, the parties hereto have caused this two (2) page Amendment to be executed by their duly authorized officials herein.

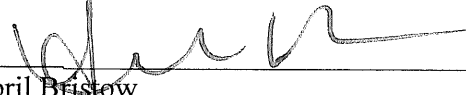
THE FIFTEENTH JUDICIAL CIRCUIT



Barbara Dawicke, Trial Court Administrator
For the Florida State Courts System
205 N. Dixie Hwy, Suite 5.2500
West Palm Beach, FL 33401
(561) 355-2431

Date: 6-19-19

Approved as to Legal Form and Sufficiency by:

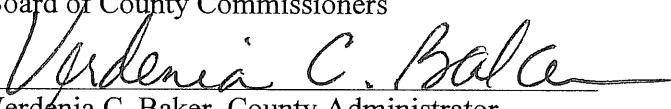


April Bristow
General Counsel
205 N. Dixie Hwy, 5th Floor
West Palm Beach, FL 33401
(561) 355-2431

Date: 4/18/19

COUNTY:

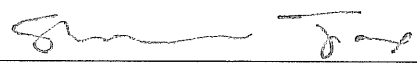
Palm Beach County, Florida, By its
Board of County Commissioners



Verdénia C. Baker, County Administrator
Address: 301 N. Olive Ave., 11th FL
West Palm Beach, FL 33401
Telephone: (561) 355-6726
Employee I.D. Number – 59:6000785

Date: 6/18/19

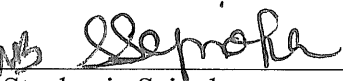
Approved as to Legal Form and Sufficiency

BY: 

Title: Shannon Fox, Assistant County Attorney
301 North Olive Avenue, 6th Floor
West Palm Beach, FL 33401

Date: _____

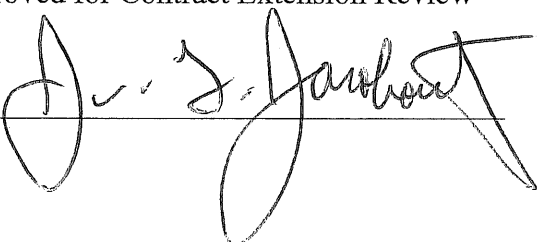
Approved as to Terms and Conditions

BY: 

Stephanie Sejnoha
Director, Public Safety Department

Date: 6/10/19

Approved for Contract Extension Review

BY: 

Date: 5/21/19

-Not valid until signed and dated by all parties.-

ATTACHMENT 2

Contract 15007NT

AMENDMENT TO AGREEMENT FOR EXPERT PSYCHOLOGICAL OR PROFESSIONAL SERVICES IN GUARDIANSHIP/EXAMINING COMMITTEE MATTERS

THIS AMENDMENT TO THE AGREEMENT, entered into between the Fifteenth Judicial Circuit Court, in and for Palm Beach County, Florida, hereinafter referred to as the "Court" and Palm Beach County Board of County Commissioners, hereinafter referred to as the "County", shall begin on June 30, 2019, and end on December 31, 2019, for the provision of expert psychological or professional services in Guardianship/Examining Committee matters.

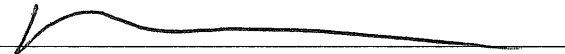
WHEREAS, it has been determined by the Court that it is in the State's best interest to extend this Agreement until December 31, 2019; and

NOW, THEREFORE, in consideration of the mutual covenants, promises and representations herein contained, the parties agree as follows:

1. This Agreement is amended to extend the completion date of the Agreement from June 30, 2019, to December 31, 2019.
2. Final invoices for this extension period must be submitted by February 3, 2020, to be eligible for payment under this Amendment.
3. All provisions of the Agreement not in conflict with this Amendment are still in effect. This Amendment is subject to the same terms, conditions, and price set forth in the Agreement. Services are to be performed as specified in the Agreement.
4. This Amendment is hereby made a part of Agreement # 15007NT.

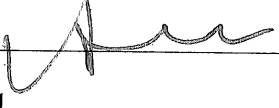
IN WITNESS WHEREOF, the parties hereto have caused this two (2) page Amendment to be executed by their duly authorized officials herein.

THE FIFTEENTH JUDICIAL CIRCUIT


Barbara Dawicke, Trial Court Administrator
For the Florida State Courts System
205 N. Dixie Hwy, Suite 5.2500
West Palm Beach, FL 33401
(561) 355-2431

Date: 6-19-19

Approved as to Legal Form and Sufficiency by:




April Bristow
General Counsel
205 N. Dixie Hwy, 5th Floor
West Palm Beach, FL 33401
(561) 355-2431

Date: 4/18/19

COUNTY:

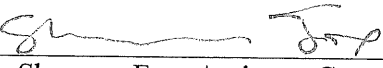
Palm Beach County, Florida, By its
Board of County Commissioners



Verdenia C. Baker, County Administrator
Address: 301 N. Olive Ave., 11th FL
West Palm Beach, FL 33401
Telephone: (561) 355-6726
Employee I.D. Number – 59:6000785

Date: 6/18/19


Approved as to Legal Form and Sufficiency

BY: 

Title: Shannon Fox, Assistant County Attorney
301 North Olive Avenue, 6th Floor
West Palm Beach, FL 33401

Date: _____

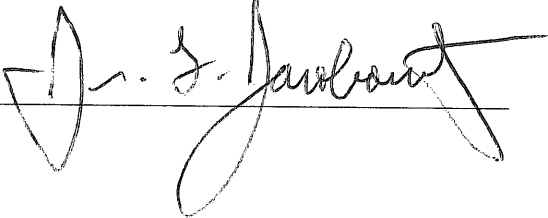
Approved as to Terms and Conditions

BY: 

Stephanie Sejnoha
Director, Public Safety Department

Date: 6/10/19

Approved for Contract Extension Review

BY: 

Date: 5/21/19

-Not valid until signed and dated by all parties.-