

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
No. ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____
Is Item Included In Current Budget?			Yes _____	No _____	
Does this item include the use of Federal Funds?			Yes _____	No _____	
Budget Account No.:	Fund _____	Dept. _____	Unit _____	Object _____	

B. Recommended Sources of Funds/Summary of Fiscal Impact: No Fiscal Impact.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

OFMB

Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director



Office of
Financial Management and Budget
Contracts Development & Control

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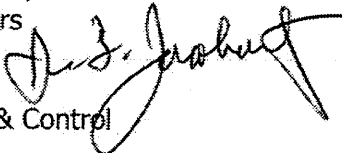
Palm Beach County
Board of County
Commissioners

Mack Bernard, Mayor
Dave Kerner, Vice Mayor
Hal R. Valche
Gregg K. Weiss
Robert S. Weinroth
Mary Lou Berger
Melissa McKinlay

County Administrator
Verdenia C. Baker

*"An Equal Opportunity
Affirmative Action Employer"*

Official Electronic Letterhead

DATE: July 2, 2019
TO: Honorable Mack Bernard, Mayor, and Members of the
Board of County Commissioners
FROM: Irwin L. Jacobowitz, Director 
OFMB/Contract Development & Control
RE: Contract Activity Report for the Month of November 2017

In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached report summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of November 2017.

If you have any questions pertaining to this report, feel free to contact me at 355-4151.

ILJ:acs
Attachment

c: Stephen Weiss, Financial Services Manager (w/o attachments)
Janel Larvin, Minutes & Records Supervisor (w/attachments and back-up for R&F)

**CONTRACT DEVELOPMENT AND CONTROL
CONTRACT ACTIVITY REPORT FOR NOVEMBER 2017**

	PROJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME
1	#N/A Parks & Recreation District #1	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	WO #PR20180001	\$3,008.00
2	#N/A Parks & Recreation District #3	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	WO #PR20180002	\$1,020.00
3	#2014512 Engineering & Public Works District #2	Ferreira Construction Southern Division Co., Inc. R2017-0223	CO #4	\$-0- 16 Day Extension
4	#PB16-3 Airports District #Countywide	A1 Property Services Group, Inc. R2016-1751	CO #3	\$3,399.82 47 Day Extension
5	#WUD 16-030 Water Utilities District #6	Hillers Electrical Engineering, Inc. R2017-0819	CSA #3	\$62,940.08
6	#17434 Facilities Development & Operations District #7	The Airtex Corporation R2015-0050	WO #17-036	\$129,000.00
7	#16213 Facilities Development & Operations District #5	Robling Architecture Construction, Inc. R2016-0762	Final Authorization Summary	\$14,685.95
8	#ASB2017014 Facilities Development & Operations District #5	GLE Associates, Inc. R2017-0415	CSA #8	\$3,670.00
9	#2016107 Engineering & Public Works District #5	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	WO #2015055-128	\$109,000.00
10	#WUD 13-022 Water Utilities District #2	R J Sullivan Corp. R2016-0372	CO #3	\$78,706.00 7 Day Extension
11	#N/A Airports District #Countywide	Aecom Technical Services, Inc. R2014-0031	CSA #III-17-PBI-A-083	\$39,434.00
12	#15465.04 Facilities Development & Operations District #1	Roofing Concepts Unlimited Florida, Inc. R2015-1783	WO #18-004	\$716.21

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13	#16519 Facilities Development & Operations District #2	Fire & Security Solutions, Inc. R2016-1136	WO #18-001	\$5,000.00
14	#15465.07 Facilities Development & Operations District #3	Roofing Concepts Unlimited Florida, Inc. R2015-1783	WO #18-005	\$577.15
15	#2017247 Engineering & Public Works District #1	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	WO #2015055-130	\$19,800.00
16	#17305 Facilities Development & Operations District #5	Gartek Engineering Corporation R2015-0777	CSA #16	\$17,130.00
17	#17212 Facilities Development & Operations District #5	Omnicom Consulting Group, Inc. R2014-1462	CSA #13.1	\$4,875.00
18	#16208 Facilities Development & Operations District #2	Hedrick Brothers Construction Co., Inc. R2017-0164	TO #2	\$2,783.00
19	#2017229 Engineering & Public Works District #6	Southwide Industries, Inc. R2016-0693	WO #2016051-24	\$20,000.00
20	#2017218 Engineering & Public Works District #2	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	WO #2015055-135	\$8,520.00
21	#2017217 Engineering & Public Works District #2	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	WO #2015055-134	\$6,520.00
22	#2005080-34 Engineering & Public Works District #5	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	WO #2015055-120	\$65,000.00
23	#N/A Engineering & Public Works District #3	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	WO #2015055-93	\$67,518.00
24	#17518 Facilities Development & Operations District #7	Robling Architecture Construction, Inc. R2015-0293	JOC #18-002	\$1,017.88
25	#2015055 Environmental Resources Management District #4	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	WO #N/A	\$6,390.00

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26	#18306 Facilities Development & Operations District #3	Andrea Construction, Inc. R2015-0157	WO #18-003	\$1,000.00
27	#2013530 Engineering & Public Works District #5	Radise International LC R2014-1661	CSA #N/A	\$11,000.00
28	#2002109 Engineering & Public Works District #1	Arcadis U.S., Inc. R2008-0305	CSA #8	\$6,391.39
29	#14204 Facilities Development & Operations District #7	Republic Construction Corp. R2016-1681	CO #1	\$3,115.00 14 Day Extension
30	#17220 Facilities Development & Operations District #Countywide	Omnicom Consulting Group, Inc. R2014-1462	CSA #16	\$24,205.00
31	#17520 Facilities Development & Operations District #1	Trillium Construction, Inc. R2016-0764	TO #1	\$8,975.00
32	#LN17-1 Airports District #Countywide	West Construction, Inc. R2017-0935	CO #2	\$-0- 36 Day Extension
33	#PB16-4 Airports District #Countywide	Ranger Construction Industries, Inc. R2016-1576	CO #4	\$-0- 63 Day Extension
34	#NC17-4 Airports District #Countywide	Rio-Bak Corporation R2017-0936	CO #2	\$-0- 35 Day Extension
35	#2014512 Engineering & Public Works District #2	Ferreira Construction Southern Division Co., Inc. R2017-0223	CO #5	\$18,632.48 30 Day Extension
36	#2015ERM01 (WO #0650-6) Environmental Resources Management District #1	Coston Marine Services, Inc. R2015-0650	Final Authorization Summary	\$27,060.66
37	WUD 14-015 Water Utilities District #6	Rohl Networks, LP R2016-1167	CO #5	\$-0- 13 Day Extension
38	#11216 Facilities Development & Operations District #3	West Construction, Inc. R2016-0251	CO #2	\$29,999.48 51 Day Extension

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39	#15206 (Phase 1) Facilities Development & Operations District #6	Trillium Construction, Inc. R2012-1002 (R2016-0060)	CO #13	\$-0- 28 Day Extension
40	#2018809 Engineering & Public Works District #1	Southwide Industries, Inc. R2016-0693	WO #2016051-26	\$173,000.00
41	#2013601 Engineering & Public Works District #6	West Construction, Inc. R2016-1050	CO #3	\$-0- 27 Day Extension
42	# 2012101 Engineering & Public Works District #7	R & D Paving, Inc. R2016-1313	CO #5	\$-0- 21 Day Extension
43	#2012501 Engineering & Public Works District #5	Kimley-Horn & Associates, Inc. R2011-0704	Work TO #2	\$81,178.51
44	#2018817 Engineering & Public Works District #6	Ranger Construction Industries, Inc. R2016-0143	WO #2015053-71	\$281,000.00
45	#12356 Facilities Development & Operations District #1	Eco Advisors, LLC R2017-0413	CSA #14	\$1,345.00
46	#15206 (Phase 1) Facilities Development & Operations District #6	Trillium Construction, Inc. R2012-1002 (R2016-0060)	CO #12	\$-0- Contingency Reduction
47	#13201 Facilities Development & Operations District #7	The Weitz Company, LLC R2012-1001 (R2014-0139)	CO #8	\$41,865.65
48	#N/A Engineering & Public Works District #3	Southwide Industries, Inc. R2016-0693	WO #2016051-30	\$14,747.52
49	#2017227 Engineering & Public Works District #6	Southwide Industries, Inc. R2016-0693	WO #2016051-25	\$15,000.00
50	#2017051 Engineering & Public Works District #Countywide	Gerelco Traffic Controls, Inc. R2017-0235	CO #1	\$487.57

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51	#N/A Engineering & Public Works District #3	Southwide Industries, Inc. R2016-0693	WO #2016051-28	\$735.00
52	#N/A Engineering & Public Works District #3	Southwide Industries, Inc. R2016-0693	WO #2016051-27	\$164.00
53	#N/A Engineering & Public Works District #3	Southwide Industries, Inc. R2016-0693	WO #2016051-29	\$2,886.00
54	#2014615 Engineering & Public Works District #1	Southwide Industries, Inc. R2016-0693	WO #2016051-31	\$3,873.30
55	#17406 Facilities Development & Operations District #5	Colomé & Associates, Inc. R2014-1916	CSA #40	\$16,198.00
56	#15329 Facilities Development & Operations District #2	Trillium Construction, Inc. R2012-1002 (R2015-1252)	CO #6	(\$18,784.60)
57	#13208 Facilities Development & Operations District #2	Harvard Jolly, Inc. R2014-0678	CSA #6	\$25,525.00
58	#17484 Facilities Development & Operations District #2	Colomé & Associates, Inc. R2014-1916	CSA #36.1	\$22,174.00
59	#17208 Facilities Development & Operations District #7	Gartek Engineering Corporation R2015-0777	CSA #9.2	\$2,062.00
60	#2017712 Engineering & Public Works District #1	Valiant Power South, LLC R2017-0235	WO #1	\$2,106.00
61	#2015715 Engineering & Public Works District #5	Gerelco Traffic Controls, Inc. R2016-0605 and/or R2016-1101	CO #2	\$192,490.91
62	#2017704 Engineering & Public Works District #5	Gerelco Traffic Controls, Inc. R2016-0605 and/or R2016-1101	CO #3	\$199,290.56

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63	#2015055 Environmental Resources Management District #1	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	WO #17C-03	\$4,534.00
64	#2006500 Engineering & Public Works District #1	Professional Services Industries, Inc. R2014-1663	CSA #N/A	\$10,000.00
65	#2014615 Engineering & Public Works District #1	Lambert Brothers, Inc. R2016-1744	CO #2	\$-0- 6 Day Extension
66	#17420A Facilities Development & Operations District #4	Hi Tech Roofing & Sheet Metal, Inc. R2015-1782	WO #18-013	\$-0- 22 Day Extension
67	#17505B Facilities Development & Operations District #6	E C Stoke Mechanical Contractors, Inc. R2015-0046	WO #18-004	\$30,456.00
68	#18302 Facilities Development & Operations District #7	Carrick Contracting Corporation R2015-0290	JOC #18-004	\$3,068.57
69	#17502 Facilities Development & Operations District #5	Albert Electric, Inc. R2014-1735	WO #18-002	\$28,451.00
70	#17511 Facilities Development & Operations District #5	Farmer & Irwin Corp. R2015-0047	WO #18-002	\$16,275.00
71	#2012081-31 Engineering & Public Works District #5	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	WO #2015055-89	\$59,244.00
72	#2017103 Engineering & Public Works District #3	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	WO #2015055-122	\$3,963.60
73	#15465.07 Facilities Development & Operations District #1	Tecta America South Florida, Inc. R2015-1784	WO #18-009	\$612.00
74	#15465.07 Facilities Development & Operations District #1	Tecta America South Florida, Inc. R2015-1784	WO #18-010	\$612.00
75	#15465.04 Facilities Development & Operations District #7	Roofing Concepts Unlimited Florida, Inc. R2015-1783	WO #18-012	\$1,156.42

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76	#18307 Facilities Development & Operations District #5	Thermo Air, Inc. R2015-0051	WO #18-005	\$9,955.00
77	#15465.07 Facilities Development & Operations District #6	Tecta America South Florida, Inc. R2015-1784	WO #18-011	\$647.00
78	#17475A Facilities Development & Operations District #2	Protect Video, Inc. R2016-1141	WO #18-002	\$1,500.00
79	#15465.07 Facilities Development & Operations District #6	Roofing Concepts Unlimited Florida, Inc. R2015-1783	WO #18-014	\$1,480.63
80	#17319 Facilities Development & Operations District #5	Colomé & Associates, Inc. R2014-1916	CSA #29.1	\$750.00
81	#2018341 Engineering & Public Works District #2	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	WO #2015055-137	\$13,000.00
82	#ASB2017009.01 Facilities Development & Operations District #7	AirQuest Environmental, Inc. R2017-0412	CSA #5.1	\$8,500.00
83	#17452 Facilities Development & Operations District #2	Johnson, Levinson, Ragan, Davila, Inc. R2015-0779	CSA #17	\$19,021.00
84	#18300 Facilities Development & Operations District #2	Albert Electric, Inc. R2014-1735	WO #18-001	\$1,807.00
85	#17384A Facilities Development & Operations District #2	Andrea Construction, Inc. R2017-0804	WO #18-003	\$17,452.00
86	#17433 Facilities Development & Operations Districts #2, #5	Davco Electrical Contractors Corp. R2014-1736	WO #17-006	\$8,144.00
87	#15465.01 Facilities Development & Operations District #6	Tri State Roofing & GC, LLC R2015-1786	WO #18-003	\$1,670.00
88	#ASB2017011.01 Facilities Development & Operations District #1	Eco Advisors, LLC R2017-0413	CSA #15	\$2,605.00

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89	#N/A Engineering & Public Works District #5	Oglesby Construction, Inc. R2016-0692	WO #2016051-34	\$99,977.70
90	#2015715 Engineering & Public Works District #5	Southwide Industries, Inc. R2016-0693	WO #2016051-33	\$1,967.04
91	#WUD 15-084 Water Utilities District #5	Centerline Utilities, Inc. R2016-0780	Final Contract Summary	\$-0-
92	#WUD 15-072 Water Utilities Districts #1 thru #6	Hinterland Group, Inc. R2016-1165	Final Contract Summary	\$73,112.57
93	#N/A Parks & Recreation District #2	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	WO #PR103453	\$42,325.00
94	#N/A Parks & Recreation District #5	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	WO #PR103476	\$9,225.00
95	#N/A Parks & Recreation District #3	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	WO #PR103452	\$65,742.50
96	#N/A Parks & Recreation District #5	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	WO #PR95732	\$25,369.00
97	#N/A Parks & Recreation District #1	Wynn & Sons Environmental Construction Co., Inc. R2016-0230	WO #PR103463	\$23,550.00
98	#2015ERM01 (WO #0650-5/5A) Environmental Resources Management District #7	Coston Marine Services, Inc. R2015-0650	Final Authorization Summary	\$23,167.93
99	#16389 Facilities Development & Operations District #5	Johnson, Levinson, Ragan, Davila, Inc. R2015-0779	CSA #9	\$67,818.00
100	#2017052 Engineering & Public Works District #Countywide	Southeast Highway Guardrail & Attenuators, LLC R2017-0233	CO #1	\$75,000.00
101	#WUD 16-079 (WA #9) Water Utilities District #6	Johnson-Davis, Inc. R2016-0902 (R2017-0676)	Final Authorization Summary	\$18,969.59

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102	#17489 Facilities Development & Operations District #3	Gartek Engineering Corporation R2015-0777	CSA #18	\$17,980.00
103	#N/A Airports District #Countywide	CH2M Hill, Inc. R2016-0700	CSA #III-17-PBI-C-001-019	\$10,849.38
104	#ASB2017018 Facilities Development & Operations District #2	Professional Services Industries, Inc. R2017-0417	CSA #7	\$1,500.00
105	#ASB2017019 Facilities Development & Operations District #2	Professional Services Industries, Inc. R2017-0417	CSA #8	\$2,100.00