

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: September 10, 2019 Consent Regular
 Ordinance Public Hearing

Department
Submitted By: Youth Services Department
Submitted For: Outreach & Community Programming Division

I. EXECUTIVE BRIEF


Motion and Title: Staff recommends motion to approve: three (3) Second Amendments to Community Based Agency Contracts with the following agencies, renewing each Contract for the last renewal period October 1, 2019, through September 30, 2020, totaling \$545,000:

- A) City of Belle Glade (R2017-1391), in an amount not to exceed \$180,000 for the Youth Empowerment Center program;
- B) City of Riviera Beach (R2017-1392), in an amount not to exceed \$180,000 for the Youth Empowerment Center program; and
- C) For the Children Inc. (R2017-1393), in an amount not to exceed \$185,000 for the Lake Worth Youth Empowerment Center program.

Summary: On September 26, 2017, the Board of County Commissioners (BCC) approved contracts that authorized continued funding to support Youth Empowerment Centers (YECs) in Belle Glade, Riviera Beach, and Lake Worth. YECs are a key component of the Youth Violence Prevention project approved and budgeted for by the BCC. Each contract included two (2) one-year renewal options. These amendments represent the last renewal for each contract. For the Children Inc. is a non-profit organization contracted to operate the City of Lake Worth’s Youth Empowerment Center. The cities provide in-kind support and supplemental funding. Funding for these amendments is included in the FY 2020 proposed budget. On May 20, 2019, Belle Glade approved a subcontract with the not for profit corporation, Student Aces, Inc., to be responsible for the YEC services at the Student Aces’ building, but the City of Belle Glade will remain directly responsible for the Summer Youth Internship Program. Districts 1, 3, 6 & 7 (HH)

Background and Justification: Since early 2014, the BCC has been providing funding for the Belle Glade, Riviera Beach and Lake Worth YECs as part of a comprehensive youth violence reduction program. YECs incorporate teen-specific programs such as: employment services, educational opportunities, tutoring, mentoring, audiovisual production and marketing, computer hardware technology and a variety of other crime prevention components. The original contracts were approved by the BCC on September 26, 2017. First Amendments, approved by the BCC on September 18, 2018, extended each contract for one (1) year under the first renewal option. These Second Amendments provide for continued funding for the last optional renewal. The City of Belle Glade will transfer the responsibility of the YEC services to Student Aces, Inc., at their building located at 915 S. Main Street, after receipt of a certificate of occupancy.

- Attachments:**
1. Second Amendment to Community Based Agency Contract with the City of Belle Glade
 2. Second Amendment to Community Based Agency Contract with the City of Riviera Beach
 3. Second Amendment to Community Based Agency Contract with For the Children Inc.

Recommended by: _____  _____ 8/16/19
Department Director Date

Approved by: _____  _____ 8/26/19
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures					
Operating Costs		\$545,000			
External Revenue					
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT		\$545,000			
No. ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Proposed Budget? Yes No
 Does this item include the use of federal funds? Yes No

Budget Account

Agency	Fund	Dept	Unit	Obj	Expenditure
Belle Glade	0001	153	7686	3401	\$140,000
	0001	154	7686	3401	\$40,000
Riviera Beach	0001	153	7682	8101	\$100,000
	0001	154	7682	8101	\$ 80,000
For The Children	0001	153	7683	8201	\$140,000
	0001	154	7683	8201	\$45,000

B. Recommended Sources of Funds/Summary of Fiscal Impact:

The fiscal impact associated with these amendments shall be funded by proposed FY 2020 ad valorem funds.

Departmental Fiscal Review: Universe Gene

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Lisa R. Glavin
 OFMB ^{AP} 8/16 BRB/19

John J. Jantony 8/23/19
 Contract Development & Control

B. Legal Sufficiency:

Gene C. King 8-26-19
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.