

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures	\$0				
Operating Costs	\$23,485				
External Revenues	(\$23,485)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2342 Object 3429

Reporting Category _____

Does this item include the use of federal funds: Yes _____ No X

B. Recommended Sources of Funds / Summary of Fiscal Impact:

FDLE supports locally-funded crime laboratories through a Crime Lab Subsidy. There is no match requirement associated with this award.

First & Second Quarterly Payments=	\$177,844.74
Third & Fourth Quarterly Payments=	\$198,669.72
Total Grant Award=	\$376,514.46

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

P. Rajkumar
 AD 8/22 OFMB
 AM 8/22/19

Dr. J. Jaworski 8/20/19
 Contract Administration

B. Legal Sufficiency:

J. C. [Signature] 8/20/19
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT**

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
160-2342-3429	State Grant - Other Public Safety	0	400,000	0	23,485	376,515		
	TOTAL REVENUES	8,002,075	\$10,042,455	\$0	\$23,485	10,018,970		
Expenditures								
160-2342-9498	Transfer to Sheriff's Fund 1902	0	400,000	0	23,485	376,515		
	TOTAL EXPENDITURES	8,002,075	\$10,042,455	\$0	\$23,485	10,018,970		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

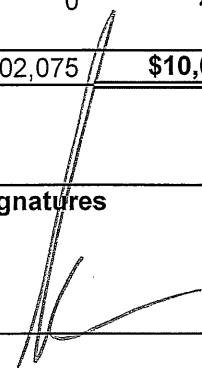
Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

By Board of County Commissioners
At Meeting of September 10, 2019

 8/22/19

Deputy Clerk to the
Board of County Commissioners

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures	\$0				
Operating Costs	\$400,000				
External Revenues	(\$400,000)				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES NO

Budget Account No.: Fund 1152 Agency 160 Org 2342 Object 3129

Reporting Category _____

Does this item include the use of federal funds: Yes _____ No

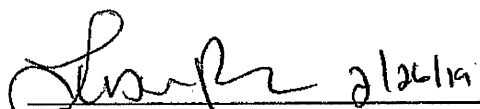

B. Recommended Sources of Funds / Summary of Fiscal Impact:

FDLE supports locally-funded crime laboratories through a Crime Lab Subsidy. There is no match requirement associated with this award.

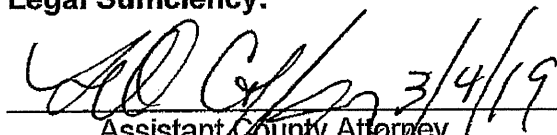
First Quarterly Payment	\$94,319.33
Second Quarterly Payment	<u>\$83,525.41</u>
Total Program Budget	\$177,844.74

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

<p> _____ OFMB 2/26/19 2/25/19 9/2/25</p>	<p> _____ Contract Administration 3/5/19 2/28/19 TW</p>
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B. Legal Sufficiency:



 Assistant County Attorney 3/4/19

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.