PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: Sep	tember 10, 2019	[x]	Consent	[]	Regular
Department: Submitted By: Submitted For:	Palm Beach Co			[]	Public Hearing

I. **EXECUTIVE BRIEF**

Motion and Title: Staff recommends motion to: A) Receive and File the third and fourth FDLE quarterly payments; **B) Approve** a budget amendment to reduce the grant award budget amount from \$400,000 to \$376,515 in the Sheriff's Grant Fund.

Summary: The Florida Department of Law Enforcement (FDLE) provides state financial assistance to five locally-funded laboratories in the State of Florida, including Palm Beach County. The Palm Beach County Sheriff's Office (PBSO) operates the Palm Beach County Crime Laboratory. The grant award was accepted by the BOCC on March 12, 2019 (R-2019-0365). Since the total award is not known in advance, \$400,000 was budgeted in the Sheriff's Grant Fund. The total final amount received is \$376,514.46. Thus, the budget needs to be amended to reconcile the budget amount with the actual grant value. There is no match requirement associated with this award. Countywide (DC)

Background and Justification: Florida Statute 943.32 established a statewide crime analysis laboratory system composed of Department laboratories and five locally-funded laboratories in Broward, Indian River, Miami-Dade, Palm Beach, and Pinellas Counties, specifically designated in state statute 943.35 to be eligible for state matching funds. These funds are disbursed to the recipients for the equipment, health, safety and training of member crime laboratories of the statewide criminal analysis laboratory system. These funds are supported through mandatory fines imposed for driving or boating under the influence and other discretionary fines imposed by the court and as defined in state statute. Since funding is disbursed in quarterly payments, the total grant award is not known in advance. The Catalog of State Financial Assistance (CSFA) number is 71.002 and the grant agreement number is 2019-SFA-CL-50-8A-003.

Attachments:

1. Budget Amendment 2. R-2019-0365		, .
RECOMMENDED BY:	MENT DIRECTOR	8122/19 DATE
APPROVED BY:	COUNTY ADMINISTRATOR	8/28/19 DATE

II. FISCAL IMPACT ANALYSIS

A. **Five Year Summary of Fiscal Impact:** Fiscal Years 2019 2020 2021 2022 2023 Capital Expenditures \$0 **Operating Costs** \$23,485 External Revenues (\$23,485)Program Income (County) In-Kind Match (County) 0 **Net Fiscal Impact** 0 # Additional FTE **Positions** 0 (Cumulative) Is Item Included in Current Budget: YES NO X Budget Account No.: Fund 1152 Agency 160 Org 2342 Object 3429 Reporting Category Does this item include the use of federal funds: Yes No Recommended Sources of Funds / Summary of Fiscal Impact: B. FDLE supports locally-funded crime laboratories through a Crime Lab Subsidy. There is no match requirement associated with this award. First & Second Quarterly Payments= \$177,844.74 Third & Fourth Quarterly Payments= \$198,669.72 Total Grant Award= \$376,514.46 **III REVIEW COMMENTS** A. **OFMB Fiscal and/or Contract Administration Comments:** contract Administration 8/22 B. **Legal Sufficiency:** C. Other Department Review: **Department Director**

This summary is not to be used as a basis for payment.

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

<u>Page 1 of 1</u>

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues					•			
Crime Lab Subsidy FY1	19							
160-2342-3429	State Grant - Other Public Safety	0	400,000	0	23,485	376,515		
	TOTAL REVENUES	8,002,075	\$10,042,455	\$0	\$23,485	10,018,970	:	
	•							
<u>Expenditures</u>								
Crime Lab Subsidy FY1	19 ·							
160-2342-9498	Transfer to Sheriff's Fund 1902	0	400,000	0	23,485	376,515		
	TOTAL EXPENDITURES	8,002,075 //	\$10,042,455	\$0	\$23,485	10,018,970	.	
							-	
Palm Beach County Sh	neriff's Office	Signatures		Date				unty Commissioners September 10, 2019
INITIATING DEPARTI	MENT/DIVISION			15518	19			
Administration/Budget Department Approval							Deputy Clerk to Board of County	the y Commissioners
OFMB Department - P	Posted							

Agenda Item No. **3C**

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

RW10K7-0 R-2019-0365

Meeting	Date:	: March	12, 2019	

[x] Consent

[] Regular

[] Ordinance

[] Public Hearing

Department:

Submitted By:

Palm Beach County Sheriff's Office

Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office a Grant Award for the FY2019 Statewide Criminal Analysis Laboratory System Project between the Florida Department of Law Enforcement and the Palm Beach County Sheriff's Office for the period of October 1, 2018 through September 30, 2019; B) Receive and File the first and second quarterly payments.

Summary: The Florida Department of Law Enforcement (FDLE) provides state financial assistance to five locally-funded laboratories in the State of Florida, including Palm Beach County. The Palm Beach County Sheriff's Office (PBSO) operates the Palm Beach County Crime Laboratory. This grant award provides funding for personnel, equipment, training, and expenses to operate the Crime Lab. The funding is provided in four quarterly payments. We received the first and second quarterly payments totaling \$177,844.74. Since the total award amount is not known in advance, \$400,000 was budgeted in the Sheriff's Grant fund. We will amend the budget after the final quarterly payment is received in August to reconcile the revenue. There is no match requirement associated with this award. Countywide (DC)

Background and Justification: Florida Statute 943.32 established a statewide crime analysis laboratory system composed of Department laboratories and five locally-funded laboratories in Broward, Indian River, Miami-Dade, Palm Beach, and Pinellas Counties, specifically designated in state statute 943.35 to be eligible for state matching funds. These funds are disbursed to the recipients for the equipment, health, safety and training of member crime laboratories of the statewide criminal analysis laboratory system. These funds are supported through mandatory fines imposed for driving or boating under the influence and other discretionary fines imposed by the court and as defined in state statute. The Catalog of State Financial Assistance (CSFA) number is 71.002 and the agreement number is 2019-SFA-CL-50-8A-003.

Attachments:		
 FDLE Grant Award First and Second Quant 	artery Payments	
# # # # # # # # # #		
RECOMMENDED BY:		2-20-19
DEPAR	TMENT DIRECTOR	DATE
APPROVED BY:	- saine Johnson	_ 3/5/19
AFFROVED B1.	FICOUNTY ADMINISTRATOR	DATE

II. FISCAL IMPACT ANALYSIS

4.	rive Year Summary	OI FISCAI BIIHA	U.				
Ca	cal Years pital Expenditures erating Costs	2019 \$0 \$400,000	2020	2021	2022	2023	
Pro	ternal Revenues ogram Income ounty)	(\$400,000)					
	Kind Match (County)	0					
	Net Fiscal Impact	0					
	# Additional FTE Positions umulative)	. 0					
ls I	tem Included in Curre	nt Budget: YE	s_×	NO			
Buc	dget Account No.: Fund	Agency	160	Org <u>2342</u>	Object _	3129	
	!	Reporting Categ	ory		•		
Does	s this item include the	use of federal fu	nds: Yes	N	oX_		
B.	Recommended So	urces of Funds	/ Summar	y of Fiscal Im	pact:		
	E supports locally-fund irement associated with		atories thr	ough a Crime	Lab Subsid	ly. There is	no match
	First Quarterl Second Quar Total Prograr	terly Payment		\$94,31 <u>\$83,52</u> \$177,8			
		<u>III R</u>	EVIEW CO	MMENTS			
A.	OFMB Fiscal and/o	or Contract Adn	ninistratio	n Comments: ∧			
	100 OFMB	- glacin	P2/25	Contra	ot Administr	of all 3	19/19
В.	Legal Sufficiency: Assistant of	3/4/ Linty Attorpey	19	· ·			
C.	Other Department	Review:			v		
	Depar	tment Director					

This summary is not to be used as a basis for payment.