

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
Operating Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u><u>\$-0-</u></u>	<u><u>\$-0-</u></u>	<u><u>\$-0-</u></u>	<u><u>\$-0-</u></u>	<u><u>\$-0-</u></u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes _____ No _____
 Does this item include the use of federal funds? Yes ___ No X

Budget Account No: Fund ___ Department ___ Unit ___ Object ___
 Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

No fiscal impact.

C. Departmental Fiscal Review: 12M Summary

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Lisa R. Eldon
 8/19 OFMB (initials) 8/19

Eric J. Jantzen 8/23/19
 Contract Dev. and Control 8/23/19 TW

B. Legal Sufficiency:

Anne Helgert 8-26-19
 Assistant County Attorney

C. Other Department Review:

 Department Director

REVISED 11/17

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

ATTACHMENT "A"

Charitable Organization List October 2019 through September 2020

October 2019	Mary M. Barnes, President & CEO Alzheimer's Community Care 800 Northpoint Parkway – Suite 101B, West Palm Beach, FL 33407	Tel: 561-683-2700
November 2019	Dan E. Shorter, CEO Coalition for Independent Living Options 2751 S. Dixie Hwy Suite B-222, West Palm Beach, FL 33405	Tel: 561-966-4288
December 2019	Sherry Johnson, Executive Director Community Caring Center of Palm Beach County 145 NE 4 th Ave, Boynton Beach, FL 33435	Tel: 561-364-9501
January 2020	Stephanie Siebel, CEO Community Child Care Center of Delray Beach (dba. The Achievement Centers for Children & Families) 555 Northwest 4 th Street, Delray Beach, FL 33444	Tel: 561-276-0520
February 2020	Suzanne Cordero, Executive Director El Sol, Jupiter's Neighborhood Resource Center 106 Military Trail, Jupiter, FL 33458	Tel: 561-745-9860, Ext. 4201
March 2020	Sergio M. Palacio, Executive Director Farmworker's Coordinating Council of Palm Beach County 1313 Central Terrace, Lake Worth, FL 33460	Tel: 561-533-7227
April 2020	Robert DiRocco, Executive Director Habilitation Center for the Handicapped 22313 Boca Rio Road, Boca Raton, FL 33433	Tel: 561-483-4200 Ext. 113
May 2020	David Lin, CEO Palm Beach Habilitation Center 4522 South Congress Avenue, Lake Worth, FL 33461	Tel: 561-965-8500
June 2020	Kemberly Bush, CEO Pathways to Prosperity 900 N Seacrest Blvd, Boynton Beach, FL 33435	Tel: 561-740-9918
July 2020	Karis Engle, President & CEO The Glades Initiative 141 SE Avenue 'C', Belle Glade, FL 33430	Tel: 561-996-3310
August 2020	Patrick Franklin, President & CEO Urban League of Palm Beach County 1700 N Australian Ave., West Palm Beach, FL 33407	Tel: 561-833-1461 Ext. 3003
September 2020	Laurie George, CEO United Way of Palm Beach County 477 S Rosemary Ave – Suite 230, West Palm Beach, FL 33401	Tel: 561-375-6617