Agenda Item: 3F9

#### PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

### **AGENDA ITEM SUMMARY**

Meeting Date:	September 10, 2019	[x] []	Consent Workshop		egular ublic Hearing	
Submitted By:	Department of Airports					
I. EXECUTIVE BRIEF						
charges for the	e: Staff recommends motion standard form Hotel-Motel Cernational Airport (PBI) comm	ourtesy SI	huttle Operato	r Permit	(Permit) at the	
be increased fro	mmencing October 1, 2019, tom \$210 to \$220. Delegation year was approved in R-2017	of author	ity for increas	es by an		
Permit Fee at \$2 includes up to fix per decal. The 1855). The Pe	nd Justification: Resolution 200 and provided for adjustmove airport windshield decals a Annual Permit fee was previous enables a hotel-motel fand a designated area at PBI.	ent up to so and addition viously included acility to co	5% annually. onal decals ma creased from operate a cou	The Ann ay be pur \$200 to rtesy shu	ual Permit Fee chased for \$10 \$210 (R-2018- uttle to pick up	
Attachments:						
1. Summary	of Hotel-Motel Courtesy Shu	ttle fees a	nd charges ef	fective O	ctober 1, 2019	
Recommended	By: Zavo Department	Director	ehe	<u>8</u>	- 14-19 Date	
Approved By:	County Admi	Le		<b>9</b> /	6/19 Date	

## II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fisc	cal Impact:								
Fiscal Years	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	2023				
Capital Expenditures Operating Costs Operating Revenues Program Income (County) In-Kind Match (County)		(\$110)							
NET FISCAL IMPACT # ADDITIONAL FTE POSITIONS (Cumulative)	<u>\$-0-</u>	(\$110)	\$-0-	<u>\$-0-</u>	<u>\$-0-</u>				
Is Item Included in Current Bu Does this item include the use	dget? Y of federal	es No funds? Yes _	_ <u>x_</u> No <u>_x</u>	<u>:                                     </u>					
Budget Account No: Fund Report	4100 De	epartment <u>120</u> ory		10 RSource	6999				
B. Recommended Sources of	Funds/Sun	nmary of Fisc	al Impact:						
Eleven existing Permits wi increase is the receipt of a FY2020. Renewals for futu	an additional	I \$10 for each	of the eleve	n current Perr	nits, or \$110 for				
C. Departmental Fiscal Review:									
III. REVIEW COMMENTS									
A. OFMB Fiscal and/or Contract Development and Control Comments:									
OFMB (	- Www 8/19		Contract 8/23	Dev. and Co	lul 8 p3//				
B. Legal Sufficiency:			/ /						
Assistant County Attorney	<u>-26-19</u>								
C. Other Department Review:									
Department Director	<del>_</del>								
DEVISED 44/47									

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)



COUNTY ADMINISTRATOR Verdenia C. Baker

**DEPARTMENT OF AIRPORTS** 



# HOTEL - MOTEL COURTESY SHUTTLE OPERATOR PERMIT AT THE

## PALM BEACH INTERNATIONAL AIRPORT

(R2017-1020)

### **SUMMARY OF FEES & CHARGES EFFECTIVE OCTOBER 1, 2019**

Fee Description	Permit Section	Current Fee	Fee Effective 10-1-2019
Airport Decal Fee*	Section 4.07	\$10.00	\$10.00
Application Fee	Section 5.01	\$250.00	\$250.00
Annual Permit Fee	Section 5.04	\$210.00	\$220.00

<sup>\*</sup> The Annual Permit Fee includes up to five (5) Airport Decals. This fee pertains to each decal in excess of five.

Approved by Director of Airports:

846 PALM BEACH INTERNATIONAL AIRPORT West Palm Beach, Florida 33406-1470 (561) 471-7400 FAX: (561) 471-7427 www.pbia.org

PALM BEACH COUNTY GLADES AIRPORT

PALM BEACH COUNTY PARK AIRPORT Lantana

NORTH COUNTY GENERAL AVIATION AIRPORT
Palm Beach Gardens

"An Equal Opportunity-Affirmative Action Employer"