

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
Operating Revenues	_____	<u>(\$110)</u>	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>\$-0-</u>	<u>(\$110)</u>	<u>\$-0-</u>	<u>\$-0-</u>	<u>\$-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes _____ No x
 Does this item include the use of federal funds? Yes _____ No x

Budget Account No: Fund 4100 Department 120 Unit 8340 RSource 6999
 Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Eleven existing Permits will renew automatically on October 1, 2019. The fiscal impact of this increase is the receipt of an additional \$10 for each of the eleven current Permits, or \$110 for FY2020. Renewals for future years cannot be estimated and are not included above.

C. Departmental Fiscal Review: *CM Swine*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Laura R. Eladik
 8/19 OFMB *am* 8/19

A. J. Jaworski 8/23/19
 Contract Dev. and Control PA3/19

B. Legal Sufficiency:

Anne Delgant 8-26-19
 Assistant County Attorney

C. Other Department Review:

 Department Director

REVISED 11/17

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

PALM BEACH COUNTY
 BOARD OF COUNTY
 COMMISSIONERS
 Mack Bernard, Mayor
 Dave Kerner, Vice Mayor
 Hal R. Valeche
 Gregg K. Weiss
 Robert S. Weinroth
 Mary Lou Berger
 Melissa McKinlay

Palm Beach

INTERNATIONAL AIRPORT



COUNTY ADMINISTRATOR
 Verdenia C. Baker
 DEPARTMENT OF AIRPORTS

HOTEL - MOTEL COURTESY SHUTTLE OPERATOR PERMIT

AT THE

PALM BEACH INTERNATIONAL AIRPORT

(R2017-1020)

SUMMARY OF FEES & CHARGES EFFECTIVE OCTOBER 1, 2019

Fee Description	Permit Section	Current Fee	Fee Effective 10-1-2019
Airport Decal Fee*	Section 4.07	\$10.00	\$10.00
Application Fee	Section 5.01	\$250.00	\$250.00
Annual Permit Fee	Section 5.04	\$210.00	\$220.00

* The Annual Permit Fee includes up to five (5) Airport Decals. This fee pertains to each decal in excess of five.

Approved by Director of Airports: *Laura B. Baker* *LB*

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 West Palm Beach, Florida 33406-1470
 (561) 471-7400 FAX: (561) 471-7427 www.pbia.org

PALM BEACH COUNTY GLADES AIRPORT
 Pahokee

PALM BEACH COUNTY PARK AIRPORT
 Lantana

NORTH COUNTY GENERAL AVIATION AIRPORT
 Palm Beach Gardens

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