

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

36-3

AGENDA ITEM SUMMARY

Meeting Date:	September 10, 2019	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
		<input type="checkbox"/> Workshop	<input type="checkbox"/> Public Hearing
Department:	Office of Financial Management & Budget		
Submitted By:	Office of Financial Management & Budget		

I. EXECUTIVE BRIEF

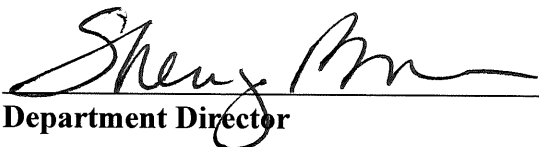
Motion and Title: Staff recommends motion to receive and file: The Riviera Beach Community Redevelopment Agency Fiscal Year 2018 Annual Report.

Summary: The Riviera Beach Community Redevelopment Agency have submitted their Annual Report for Fiscal Year 2018 as per Section 163.356(3)(c) and 163.387(8), Florida Statutes. Countywide (DB).

Background and Justification: N/A

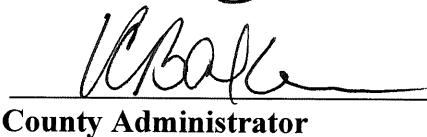
Attachments: Annual Report

Recommended by:


Department Director

8/15/19
Date

Approved by:


County Administrator

8/23/19
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____

**# ADDITIONAL FTE
POSITIONS (Cumulative)**

Is Item Included In Current Budget? Yes _____ No **X**
 Does this item include the use of Federal Funds? Yes _____ No **X**
Budget Account No. _____ **Fund** _____ **Department** _____ **Unit** _____ **Object** _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:


 OFMB ^{KD} 8/14 ^{LH} 8/14

N/A
 Contract Dev. and Control

B. Legal Sufficiency:

ALLIN 8/21/19
Assistant County Attorney

C. Other Department Review:

N/A

Department Director

This summary is not to be used as a basis for payment



RIVIERA BEACH COMMUNITY REDEVELOPMENT AGENCY

2001 BROADWAY, SUITE 300
RIVIERA BEACH, FL 33404
PHONE: 561-844-3408
FAX: 561-881-8043
Website: www.rbcra.com

MAR 27 2019

March 26, 2019

Verdenia C. Baker
County Administrator
301 North Olive Avenue, Suite 1201
West Palm Beach, FL 33401

Dear Verdenia C. Baker:

Please find attached the FY 2018 Annual Report for the Riviera Beach Community Redevelopment Agency. The Annual Report has been prepared in accordance with F.S. 163.356(3)(c) and F.S. 163.387(8).

Respectfully submitted,

Scott Evans
Interim Executive Director

SE/sd



Florida's Dynamic
Waterfront Community

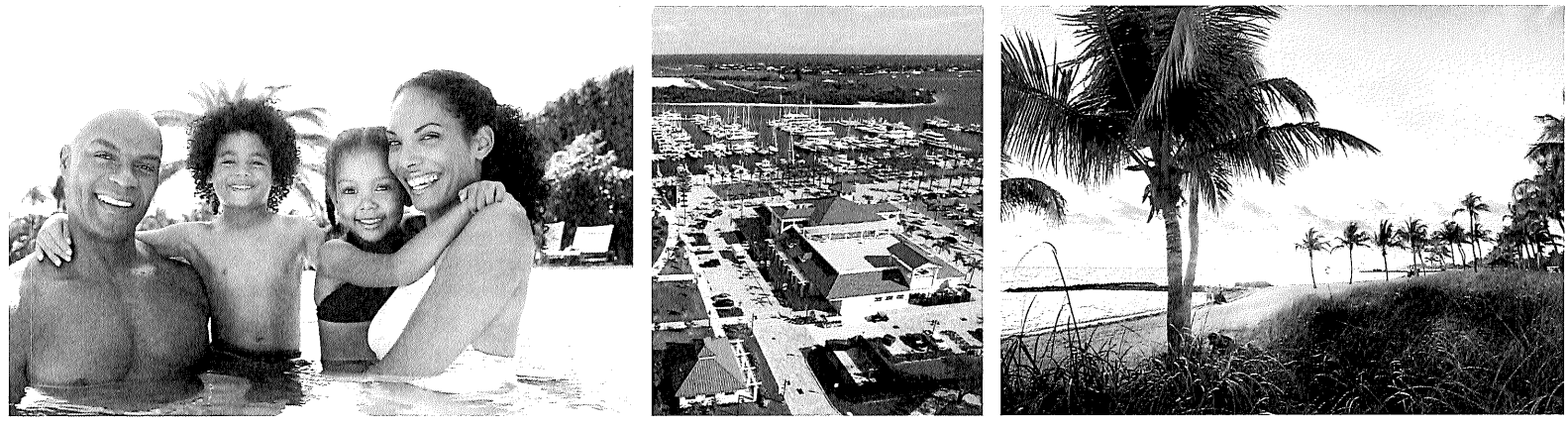
Shermy Brown
RIVIERA BEACH COMMUNITY REDEVELOPMENT AGENCY

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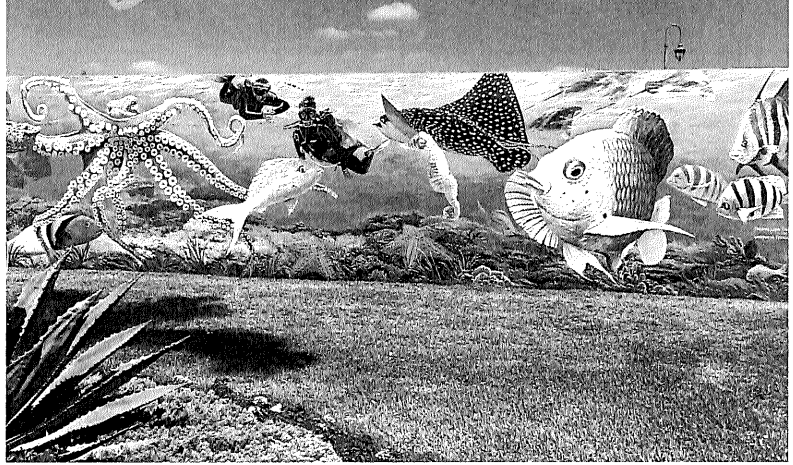
TRANSMITTAL

TO: PALM BEACH COUNTY
VERDENIA C. BAKER
COUNTY ADMINISTRATOR
301 NORTH OLIVE AVENUE, SUITE 1201
WEST PALM BEACH, FL 33401

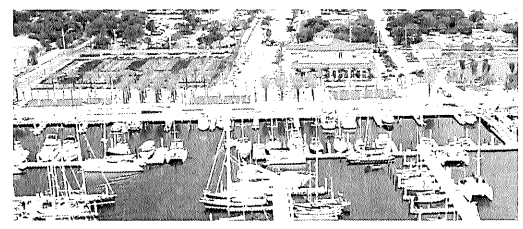
ENCLOSED: FY 2018 ANNUAL REPORT FOR THE RIVIERA BEACH COUNTY



RIVIERA BEACH
A Sense of Place.

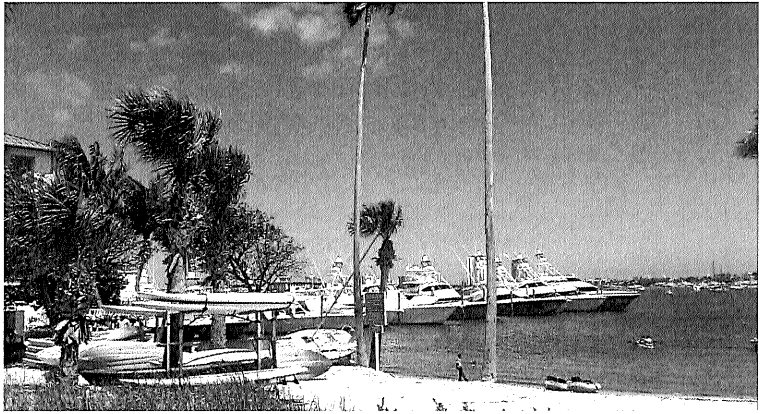
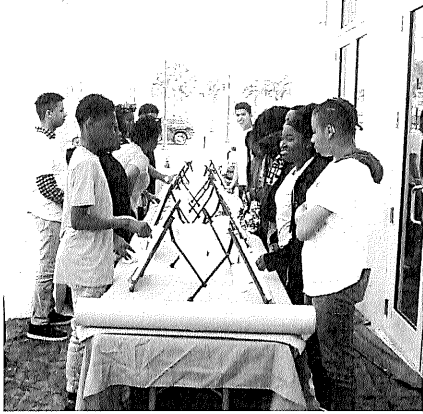


THE *Place* **TO BE.**



RIVIERA BEACH CRA
2018 Annual Report



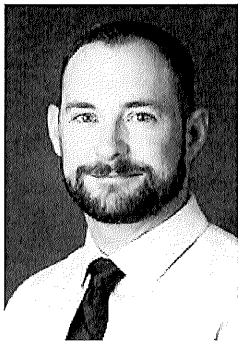


Welcome to Riviera Beach

The Riviera Beach CRA had another successful year with great progress towards our mission to promote revitalization and redevelopment in some of the city's most challenged neighborhoods. This year, with the direction of the CRA Board and increased involvement of our residents, business owners and key stakeholders, the agency has aggressively pursued new redevelopment projects.

The CRA continues to be instrumental in the redevelopment of our Marina Village destination and the revitalization of our neighborhoods and downtown corridors. Our current redevelopment efforts are just a part of our success. We have also expanded the programs at our award-winning Community Garden including the construction of two new satellite gardens and a continuation of our home improvement programs.

The Phase II redevelopment of our Marina Village project continues to bring tremendous opportunity for new economic development in our City. We are investing in our neighborhoods, attracting new commercial and residential projects, and ensuring that Riviera Beach is the place to be.



Scott Evans, AICP
Interim Executive Director

Riviera Beach Community Redevelopment Agency

Statement of Financial Position September 30, 2017 and 2018

	9/30/2017 (Audited)	9/30/2018 (Un-Audited)
ASSETS		
Cash and cash equivalents	\$4,740,129	\$6,989,561
Cash and cash equivalents - restricted	2,487,061	1,799,868
Investments - restricted	100,000	7,030,000
Receivables, net	10,027	5,013
Due from other funds	7,298,000	542,093
Prepaid and other items	22,271	16,642
Deposits held with others	9,393	9,393
TOTAL ASSETS	\$14,666,881	\$16,392,570
LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES		
Liabilities		
Accounts payable	\$18,927	\$176,812
Accrued liabilities	236,154	26,143
Due to other funds	10,223,719	11,308,266
Other liabilities	0	29,534
Total Liabilities	\$10,478,800	\$11,540,755
Deferred inflows of resources		
Deferred inflows	\$57,381	\$106,015
Total Deferred inflows of resources	\$57,381	\$106,015
Fund Balances		
Redevelopment Projects	\$4,130,700	\$4,745,800
Total Fund balances	\$4,130,700	\$4,745,800
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES, AND FUND BALANCES	\$14,666,881	\$16,392,570

Statement of Activities As of September 30, 2017 and 2018

	9/30/2017 (Audited)	9/30/2018 (Un-Audited)
REVENUES		
Tax Increment Financing	\$7,706,541	\$8,456,849
Investment earnings	9,112	11,182
Miscellaneous	222,866	479,182
TOTAL REVENUES	\$7,938,519	\$8,947,213
EXPENDITURES		
Current		
Redevelopment Projects and Programs	\$5,977,073	\$5,000,887
Capital Outlay	84,426	354,381
Debt Service		
Principal	2,218,341	2,305,866
Interest and debt service costs	1,013,762	732,650
TOTAL EXPENDITURES	\$9,293,602	\$8,393,784
Excess/(deficiency) revenues over expenditures	(1,355,083)	553,429
OTHER FINANCING SOURCES - USES		
Transfers in	\$0	\$61,671
TOTAL OTHER FINANCING SOURCES - USES	\$0	\$61,671
Net change in fund balances	(1,355,083)	615,100
Fund balances - beginning	3,960,890	4,130,700
Prior period adjustment	1,524,893	0
Fund balances - ending	\$4,130,700	\$4,745,800



COMMUNITY OUTREACH Earth Day 2018

In celebration of Earth Day month, local activities of the annual Great American Cleanup community beautification and litter prevention program took place in April. The Great American Cleanup initiative is the nation's largest program of its kind and takes place in an estimated 20,000 communities nationwide.

This dynamic program motivates individuals to take greater responsibility for their local environment by leading community service projects that engage volunteers, local businesses and community leaders.

On Saturday, April 21, 2018, the Riviera Beach CRA hosted the event at the Riviera Beach Community Garden & Park located at 1010 West 10th Street. The Riviera Beach CRA believes that individuals can make a positive influence in the appearance and sustainability of their communities. This commitment to improving the community resulted in a remarkably successful event despite the unfavorable weather.

Volunteers turned out in droves to clean and weed the garden to prepare for new seedlings, vegetables, flowers and herbs. Participants also gathered up litter in the surrounding neighborhood.

We'd like to offer a heartfelt thank you to all those volunteers who contributed to helping keep Riviera Beach radiantly beautiful! We look forward to your services on April 27, 2019 as the Great American Cleanup marks its 21st year.



Art Infusion

Eight New Murals for the CRA

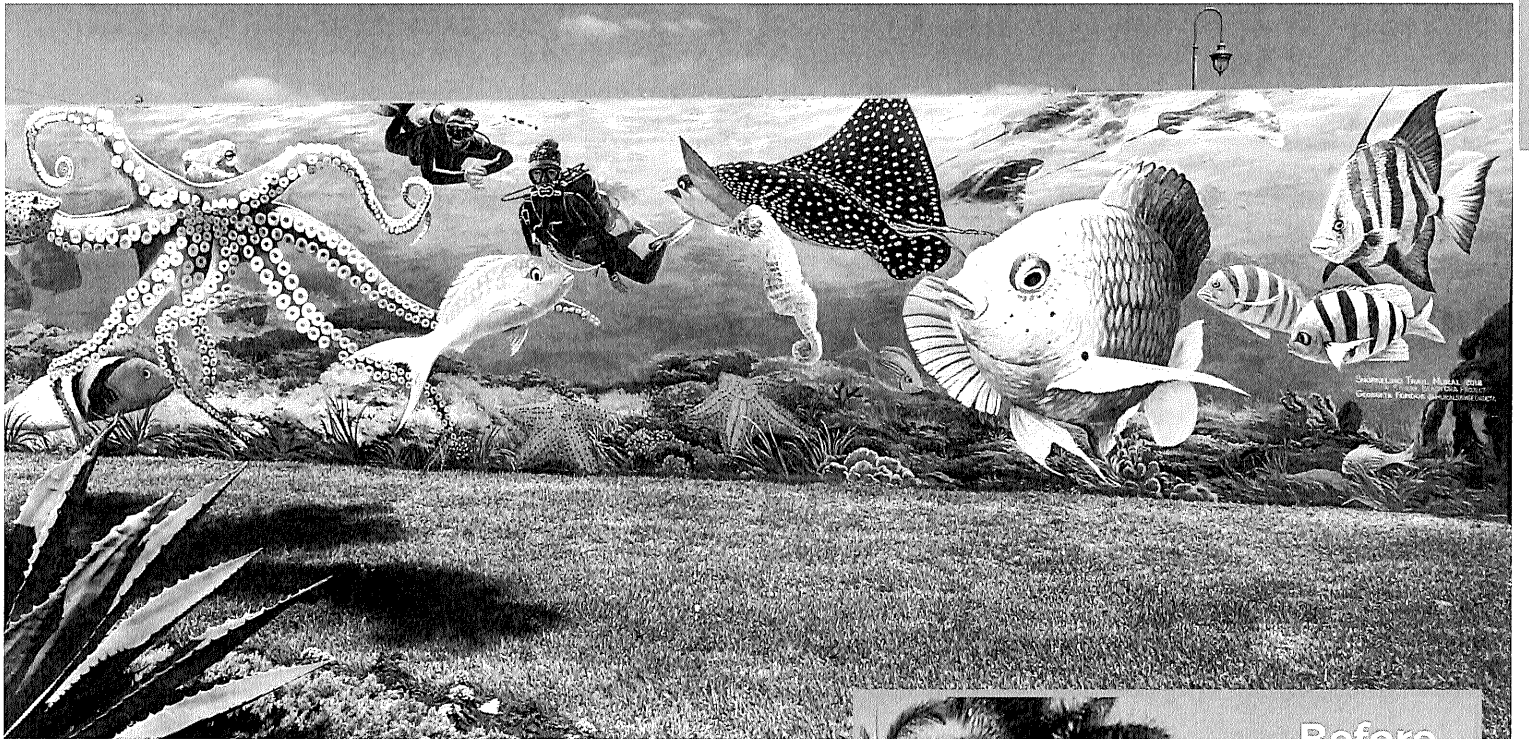
In 2018, approval was given to begin the installation of eight murals within the Riviera Beach CRA over a 6-month period. Following a robust procurement plan, three artists were named to undertake the work, two from Riviera Beach and one from our neighboring county. After several artist workshops attended by stakeholders, residents and staff, plans were drawn up for the subject matter of the art to be depicted at each location. The murals include:

Aquarium by the Company

Installment No. 1 is aptly named, “Aquarium by the Company” and is part of an art collective, Street Art Revolution. It was created by Anthony Hernandez and Eduardo Mendieta. This mural depicts manatees, dolphins, sea turtles, crabs, tropical fish and other various aquatic animals, and was installed on a 30-foot water tank that sits in our award-winning Marina Village.

Calypso

The lead artist on the Street Art Revolution collective Caron Bowman is the creator of “Calypso,” located on the wall directly in front of the water tank. This mural takes its inspiration from the African American and Caribbean cultures, which were essential ingredients to the development of the city’s aquatic industries. This mural depicts tropical fish and African masks using a multitude of vibrant colors to represent the diversity of our community.



Snorkeling Trail

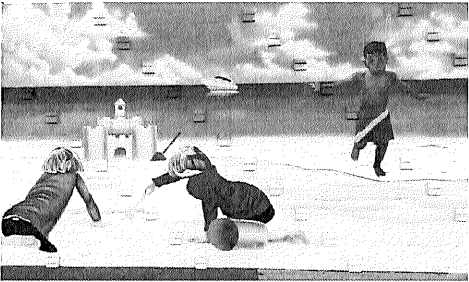
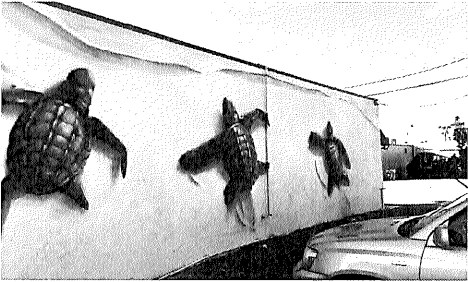
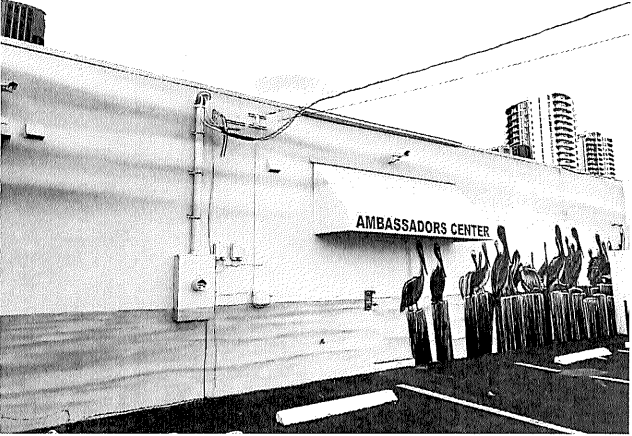
Installment No. 3, the “Snorkeling Trail” mural, sits at the main gateway of the city and is a real eye-catcher. South Florida artist Georgeta Fondos of the Fondos LLC studio in Coral Springs and originally from the Republic of Moldova was inspired to create her work by a combination of things: two species of octopus that can be found in the Lake Worth Lagoon and the Phil Foster Park Snorkeling Trail, an international destination famous for its exotic marine life species.

Installments 4-8

Demetrius McCray of Big D Grafix created the other five murals. This local artist who was born and raised in Riviera Beach has operated his business in the city for more than 25 years.

Mr. McCray’s five works are themed:

- Seagulls perched for fishing ■ Children enjoying the beach
- Our great diving community ■ Sailing with a sunset back drop
- Hatched turtles returning to sea



Economic Development Programs

Creativity Station

Launched in November, 2017, the Riviera Beach CRA has created a program of Creativity Station Camps for children and adults that run in winter, spring and summer to help with the development of entrepreneurial skills.

During 2018, our youth camps, for kids ages 5-18, offered participants the chance to explore new ideas and expand their creativity. With the help of our organizational partners, the program's experiential activities were designed for specific age groups, and interest from the community was tremendous. For adults, a program was designed to help develop participants' business acumen; and for seniors, focus was on practical Internet usage.

Camps took place at both the Small Business Resource Center and TechBus Mobile Internet and Safety Lab.



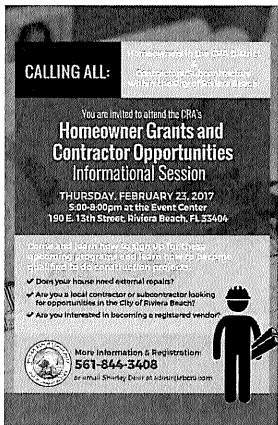
Comerica Small Business Resource Center (SBRC)

The Comerica Small Business Resource Workshop was a 6-session course providing business-readiness certification to help potential entrepreneurs prepare to go into business, and for those already in business who could benefit from additional training. These workshops provided a solid foundation in finance, marketing, business plan development, insurance and more.

Contractor Outreach Sessions

Contractors and subcontractors interested in working in the CRA District and the City of Riviera Beach are invited to attend our ongoing Contractor Outreach Information Sessions where information is shared about how to become a qualified construction candidate.

The sessions are quite popular with numerous participants seeking opportunities in the city as well as guidance about vendor registration.



Marina Event Center

Winter Wonderland 2018

The Riviera Beach CRA hosted the inaugural Winter Wonderland at the Marina.

- More than 3,200 residents from Palm Beach County and surrounding areas attended the event, more than tripling the RBCRA's goal of 1,000.
- The main highlight was the countdown to the lighting of the magnificently decorated 20-foot holiday tree on display at the Marina for the remainder of the season.
- Children and families were treated to a flurry of "snow" South Florida-style, children's gifts, cookies and hot cocoa. Digital Vibez, Inc. provided upbeat music for everyone to enjoy.
- Immediately following the tree lighting, Summer Santa Claus arrived on the scene via fire truck during the Riviera Beach Fire and Police Departments parade.
- A giant Adirondack chair created by students of the Youth Empowerment Program and Riviera Preparatory Academy served as Summer Santa's throne for photo ops and gift requests from Santa.
- The giant Adirondack chair will remain at the Marina throughout the year and will be used as a focal point for visitors.
- The event also featured musical performances by local choirs and youth; TikiMarket vendors; a free photobooth; a tent with fruit, cheese, wine and live jazz music for the adults; and a mailbox for mailing postcards to Santa.



Sea Wall Removal Project

Sometimes the secret to true beauty lies in taking away as opposed to adding-to. Nowhere is this concept more apparent than at the Marina Event Center where now visitors are treated to stunning open and airy vistas no longer obstructed by the old masonry seawall.

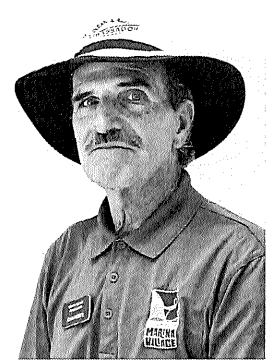
The new replacement steel cabling does the same important safety-related job as its predecessor, but virtually disappears from view as onlookers gaze through it upon the boats and the sea beyond. Whether driving by, visiting the Marina, shopping at the Tiki Market or dining at the Rafiki Tiki, when construction is complete this spring, each vantage will be more stunning than the last.

Thanks to FEMA requirements being clarified, the old wall is now gone, replaced with less, not more. The water, the boats and Peanut Island never looked so good.



Moving Up

John Moree Promoted to Marina Village Supervisor



New Marina Village Supervisor, John Moree, was promoted to his new position on October 1, 2018. Since his promotion, John has taken it upon himself to truly become a leader at Marina Village, going out of his way to help customers and coworkers. He encourages members of the team to call him anytime for guidance on both the big-picture items facing Marina Village and the day-to-day tasks that confront his coworkers.

John is a natural leader whose qualities are exemplified by his work with the Ambassador team. He challenges each member to look beyond his or her immediate duties and look ahead to potential issues and problems confronting Marina Village. He's a hands-on manager, practicing what he preaches, demonstrating his solid expertise, and correcting where needed to equip Ambassadors quickly to become proficient in the multiple Marina Village control systems.

Howie Kerr Promoted to Senior Clean & Safe Supervisor

Howie Kerr, one of 12 original ambassadors from the CRA's Ambassador Program launched in July 2014, has been named Senior Supervisor for Clean & Safe Operations. In his new role, Mr. Kerr will supervise the program's team of evening-shift and weekend ambassadors at both Marina Village and Ocean Walk.

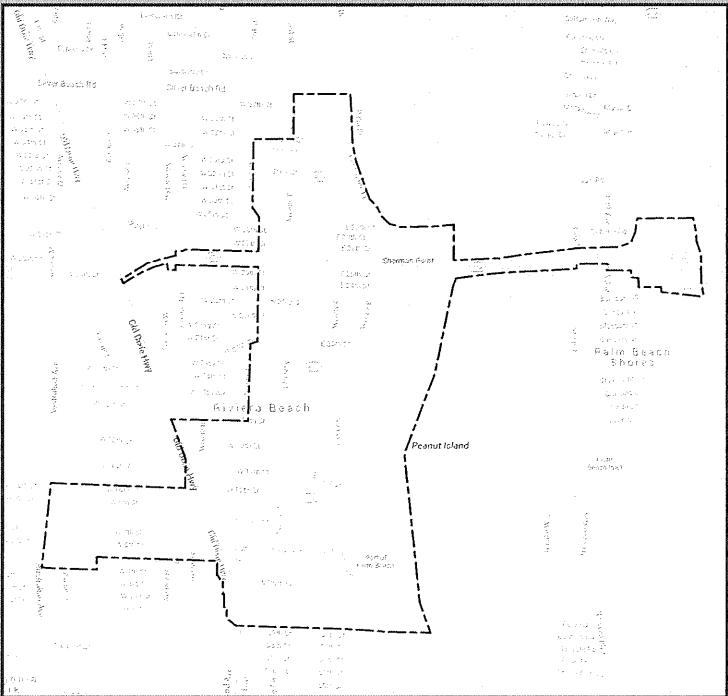
Mr. Kerr's climb to his new position includes part-time ambassadorship to full-time, and then into a supervisory role in 2015 at Ocean Walk. Throughout his tenure, he has exhibited exemplary customer service skills and developed rock-solid working relationships with his coworkers.

Born in Jamaica, Mr. Kerr moved to the U.S. at 5 years old. He attended Dreyfoos School of the Arts where he majored in communications and television. Later, he earned an Associate in Science degree from Palm Beach State College and an Organizational Management degree from Palm Beach Atlantic University.



LEFT TO RIGHT:
Rod McLeod, Neimah Spence, Howard Kerr, Scott Evans

Riviera Beach Community Redevelopment Agency BOUNDARY MAP



ABOUT THIS REPORT:

The CRA's Fiscal Year 2018 Annual Report is required by Florida Statutes 163.356 (3) (c), the governing statute for all community redevelopment agencies across the state, and covers highlights from October 1, 2017 to September 30, 2018. The statute also requires the report contain a complete financial statement of assets, liabilities, income and operating expenses, amount of tax increment funds collected and a record of key accomplishments for the fiscal year.

COMMISSIONERS

Tonya Davis Johnson (Dist. 3), Chair
Lynne L. Hubbard (Dist. 1), Vice Chair
KaShamba L. Miller-Anderson (Dist. 2)
Julia A. Botel, Ed. D (Dist. 4)
Terence D. Davis (At-Large)



Florida's Dynamic
Waterfront Community

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