

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	=====	=====	=====	=====	=====
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget: Yes No
 Does this items include use of federal funds? Yes No

Budget Account No: Fund ____ Dept ____ Unit ____ Object ____ Program ____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Potential maximum fiscal impact is \$4,000,000. Work Orders requiring BCC approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from previously approved BCC projects.

C. Departmental Fiscal Review: *Kayn Spier*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

Joseph R. 8/19/19
 OFMB *KD*
8/13
BR 8114

Dr. J. Javlan 8/19/19
 Contract Development and Control
8/19/19 TW

B. Legal Sufficiency:
J.W. Coffer 8/19/19
 Assistant County Attorney

C. Other Department Review:

 Department Director