

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: September 10, 2019 [X] Consent [] Regular [] Ordinance [] Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Amendment No. 1 with eight (8) annual demolition contracts extending the term through April 9, 2023 for services on an as-needed basis.

Table with 5 columns: Contractor, Resolution #, Status, Total dollars In Work Orders to-date, Total SBE Participation to-date. Lists contractors A through H with their respective resolutions and SBE participation percentages.

Summary: On April 10, 2018, the Board approved the annual demolition contract with eight (8) contractors participating. Since approval, the number of participating contractors remains at eight (8) with one (1) contractor being added and one (1) contractor opting not to renew. Work is awarded as work orders on a lump-sum, competitively quoted basis among the pool of pre-qualified demolition contractors. Beginning on January 1, 2019, the County began implementing the requirements of the new Equal Business Opportunity (EBO) Ordinance. For annual construction contracts, these requirements are implemented through, including the requirements, in each and every work order. These Amendments will incorporate those EBO requirements in the contract so that the work orders can be streamlined and ensure all contractors participating in this contract (two (2) more contracts added today) are responding to the same work order package. This will also make it easier for contractors to respond and for staff to prepare projects for advertisement; both reducing errors by contractors and staff. These Amendments also early implement the renewal option of these contractors through April 9, 2023, so that the terms of all ten (10) contractors are the same. During the term of the contracts, the County awarded \$70,828 in work orders. The Goal Setting Committee set an Affirmative Procurement Initiative (API) as Small Business Enterprise (SBE) Sheltered Market for work orders under \$100,000 and a SBE Price Preference. The cumulative SBE participation for all work orders to-date is 91.54%. Projects are bid among the pre-qualified participants. Firms may become pre-qualified and join the bidding pool at any time during the term. (Capital Improvements) Countywide (LDC)

Background & Justification: Eight (8) contractors were originally prequalified to provide demolition services associated with County properties. Work is awarded as work orders on a lump-sum, competitively quoted basis among the pool of pre-qualified demolition contractors. The original contract terms were for two (2) years and allowed for three (3) additional one (1) year renewals. This Amendment will renew the contract until the end of its full term, as well as update the term and conditions to include the new EBO ordinance requirements. Other than the changes set forth herein, all other terms remain the same. It is the consensus of Facilities Development and Operations that these eight (8) contractors have successfully provided the services required by the County in a timely manner. They are in good standing and wish to continue to provide services.

Attachments:

- 1. Annual Contract – Demolition 2018: Control Sheet Wrecking Group
2. Amendment No. 1 Allied Bean Demolition, Inc.
3. Amendment No. 1 Arbor Tree and Land, Inc. d/b/a ATL Diversified Industries
4. Amendment No. 1 Bader’s Group, LLC
5. Amendment No. 1 Camino Real Group, Inc. d/b/a Alpha
6. Amendment No. 1 Cross Environmental Services, Inc.
7. Amendment No. 1 GHD Services, Inc.
8. Amendment No. 1 One Call Florida, Inc.
9. Amendment No. 1 The BG Group, LLC

Recommended By: [Signature] Department Director Date: 8/27/19
Approved By: [Signature] County Administrator Date: 8/26/19

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

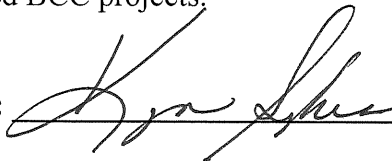
Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>_____*</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>	<u>_____</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget: Yes x No _____
 Does this items include use of federal funds? Yes _____ No x

Budget Account No: Fund _____ Dept _____ Unit _____ Object _____ Program _____



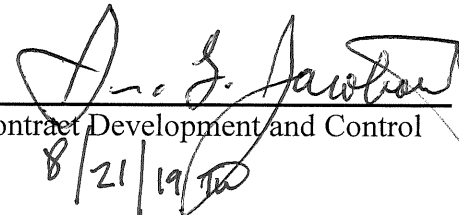
B. Recommended Sources of Funds/Summary of Fiscal Impact:

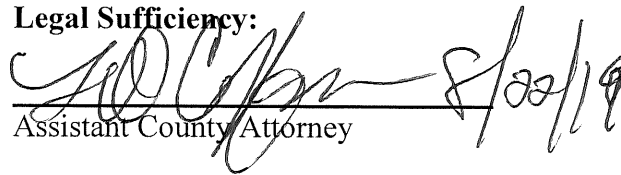
* Potential maximum fiscal impact is \$500,000. Work Orders requiring BCC approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from previously approved BCC projects.

C. Departmental Fiscal Review: 

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development Comments:

 8/13/19  8/15/19  Contract Development and Control 8/21/19

B. Legal Sufficiency:
 8/22/19
 Assistant County Attorney

C. Other Department Review:

 Department Director