



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact**

Fiscal Years	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Capital Expenditures					
Operating Costs	\$126,117				
External Revenues	(\$126,117)				
Program Income (County)					
In-Kind Match (County)					
<b>Net Fiscal Impact</b>	<b>\$ -0-</b>				
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>					

Is Item Included In Current Budget? Yes \_\_\_\_\_ No X  
 Does this item include the use of federal funds? Yes X No \_\_\_\_\_

Budget Account Exp No: Fund 1438 Department 662 Unit 7363 Object Various  
 Rev No: Fund 1438 Department 662 Unit 7363 Source 3129

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Grant: Urban Areas Security Initiative Grant 2018  
 Fund: Urban Areas Security Initiative Grant Fund  
 Unit: Urban Areas Security Initiative Grant  
 Major Program: UASI18  
 Program Period: GY18

Departmental Fiscal Review: [Signature] 7/21/19  
[Signature]

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

[Signature] 8/9/19  
 OFMB  
 8/17

[Signature] 8/12/19  
 Contract Administration  
 8/12/19 TW

**B. Legal Sufficiency:**

[Signature]  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.