

Date \_\_\_\_\_

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures					
Operating Costs	67,550				
External Revenue	(67,550)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	0	-0-			

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes X No     
Does this item include the use of federal funds? Yes X No   


Budget Account No.:  
Fund 1010 Dept 142 Unit 1480 Object Var. Program Code Var. Program Period GY19


**B. Recommended Sources of Funds/Summary of Fiscal Impact:**  
Funding source is the U.S. Department of Health and Human Services, through the Rand Corporation. No County funds are required.

**C. Departmental Fiscal Review:**   
Julie Dowe, Director of Finance and Support Services

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

 9/22/19  
OFMB 9/23/19 9/26/19 9/26/19

 10/11/19  
Contract Development and Control 10/14/19

**B. Legal Sufficiency:**

 10-3-19  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**

Research Subaward Agreement Amendment (Number 05)			
<b>PASS-THROUGH ENTITY (PTE)</b> RAND Corporation 00-691-4071 Vivian Towe		Entity Legal Name DUNS Principal Investigator	<b>SUBRECIPIENT</b> Palm Beach County Board of Commissioners 07-847-0481 Taruna Malhotra
PTE Prime Award (FAIN) No.: U1SHA29299		Federal Awarding Agency: <b>DHHS/Health Resources and Services Administration (HRSA)</b>	
Project Title: Addressing HIV Care and Housing Coordination through Data Integration to Improve Health Outcomes along the HIV Continuum			
<b>SUBAWARD NO.:</b> 9920160083	Effective Date of Amendment: 18-JUL-2019	Automatic Carryover: <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO, Prior Approval Required	Is the Prime Award R&D Funded: Y Subject to FFATA: Y
<b>Revised Subaward Period of Performance</b> (Current Funding/Budget Period): <b>Start: 01-SEP-2017      End: 31-JUL-2019</b> <i>Estimated Overall Project Period (if incrementally funded): 13-MAY-2016 to 31-JUL-2019</i>		<b>Amount Funded This Action (USD): (\$6,000.00)</b> <i>Total Amount of Federal Awarded To Date (USD): \$252,173.49</i> <i>Incrementally Estimated Total (USD): \$252,173.49</i>	

**Amendment(s) to Original Terms and Conditions**  
(numbering is independent of original Agreement)

This Amendment revises the above-referenced Subaward Agreement as follows:

1. DECREASE OF FUNDING

Funding has been decreased from \$258,173.49 by \$6,000.00 to a new total of \$252,173.49.

2. TERMINATION NOTICE

The Period of Performance for this Subaward is revised to 31-JUL-2019, unless amended by written mutual agreement.

A copy of the Stop Work Order Notice dated 17-JUL-2019 is attached.

Expenditures incurred prior to the beginning date or subsequent to the termination date are unallowable. The final invoice must be submitted to RAND no later than 30 days from the termination date. Upon receipt and review of the final invoice, RAND will process it for payment in a timely matter as required by Uniform Administrative Requirements (2 CFR 200) applicable to the prime grant.

ALL OTHER TERMS AND CONDITIONS OF THIS SUBAWARD AGREEMENT REMAIN IN FULL FORCE AND EFFECT.

END OF AMENDMENT TO ORIGINAL TERMS AND CONDITIONS

By an Authorized Official of PTE:		By an Authorized Official of SUBRECIPIENT:	
<hr/>		<hr/>	
Curtis Hoy	Date	Name: Mack Bernard	Date
Associate Director, Procurement Services		Title: Mayor	

Approved As To Terms  
And Conditions

By:   
Department Director

Attest: Sharon R. Bock  
Clerk and Comptroller

By: \_\_\_\_\_  
Deputy Clerk

Approved As To Form  
And Legal Sufficiency

By: \_\_\_\_\_  
Senior Assistant County Attorney



PROCUREMENT SERVICES  
SUBAWARD TEAM

1776 MAIN STREET  
P.O. BOX 2138  
SANTA MONICA, CA  
90407-2138

TEL 310.393.0411  
FAX 310.393.4818  
subcontracts@rand.org

July 17, 2019

Palm Beach County Board of Commissioners  
PO Box 4036  
West Palm Beach, FL 33402

Attention: Geoffrey Downie, Subaward Principal Investigator ([GDownie@pbcgov.org](mailto:GDownie@pbcgov.org))  
Michelle Jones, Contract Management Specialist ([Mtjones@pbcgov.org](mailto:Mtjones@pbcgov.org))

**Subject: Formal Subaward Early Termination Notification**  
**Reference: Subaward 9920160083 / RAND PTN: HDS0180J**

This letter serves as formal notification of early termination, per Clause 14, of the above referenced subaward. **Your subaward agreement end date is now 31-JUL-2019.** A formal amendment changing end date of your subaward agreement will be send to you shortly.

RAND is requesting the Palm Beach County Board of Commissioners to complete all tasks related to the evaluation portion of this project by 31-JUL-2019. The total amount awarded to date on this subaward agreement is \$252,173.49 (*includes pending amendment to reduce this award by \$6,000.00*); with total payments in the amount of \$237,389.45 having been made covering your approved incurred costs through 30-JUN-2019. There is currently a balance of \$14,784.04.

**We now request the FINAL invoice be submitted to RAND no later than 30-AUG-2019 (30 calendar days after 31-JUL-2019).** Upon receipt and review of the final invoice, RAND will process it for payment in a timely matter as required by Uniform Administrative Requirements (2 CFR 200) applicable to the prime grant. Also, in accordance with those same regulations, formal closeout of the subaward must be completed within 90 calendar dates after the revised end date. Closeout instructions and forms will be provided under separate cover.

If you should have any questions about this letter, please contact Sandro Adoremos, Subcontract Administrator, at [adoremos@rand.org](mailto:adoremos@rand.org).

On behalf of RAND, we express our sincere appreciation and thank you for your collaboration on this Health Resources and Services Administration project. RAND looks forward to working with you and the Palm Beach County Board of Commissioners on future endeavors of mutual interest.

Thank you.

Samantha Cogbill, MSM, CRA  
Subaward Manager, Procurement Services

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Science and Technology  
Terrorism and Homeland Security

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OBJECTIVE ANALYSIS. EFFECTIVE SOLUTIONS.

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

Page 1 of 1

BGRV- 142 - 082719\*522  
BGEX - 142 -082719\*1799

FUND (1010) - Ryan White Care Program

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	ENCUMBERED AS OF 03/07/19	REMAINING BALANCE
<b>REVENUE</b>								
142 1480	3169 Federal Grant Other -Human Services	0	73,550	0	6,000	67,550		
		641,853	647,619	192,076		839,695		
		2,433,528	3,165,090	190,345		3,355,435		
<b>Total Revenue</b>		<b>7,398,042</b>	<b>8,315,511</b>	<b>382,421</b>	<b>0</b>	<b>8,697,932</b>		
<b>EXPENDITURE</b>								
142 1480	3421 Contractual Services-Training	0	6,000	0	6,000	0	-	0
<b>Total Expenditures</b>		<b>7,398,042</b>	<b>11,371,037</b>	<b>0</b>	<b>6000</b>	<b>11,365,037</b>	<b>0</b>	<b>0</b>

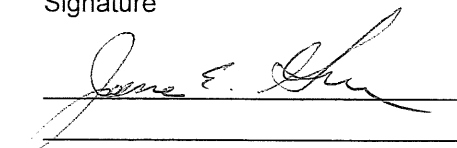
COMMUNITY SERVICES

INITIATING DEPARTMENT/DIVISION James Green

Administration/Budget Department Approval

OFMB Department - Posted

Signature



Date

9/20/19

By Board of County Commissioners

At Meeting of October 8, 2019

Deputy Clerk to the

Board of County Commissioners