## Agenda Item Over 50 Pages Can Be Viewed in Minutes

Agenda Item #: <u>3X - 5</u>

## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: October 8, 2019			Consent Ordinance	[ ] [ ]	Regular Public Hearing				
Submitted By: <u>[</u>	Department of Pul Department of Pul Division of Justice	blic Sa	fety						
I. EXECUTIVE BRIEF									
Motion and Title: S	taff recommends	motio	n to:						
adult reentry se 1. The 2. Gulfe	ervices for the perion Lord's Place, Inc.	od Octo in the a idustrie	ber 1, 2019, th mount of \$393 s, Inc. (GGI) ir	rough 3,896; n the a	n agencies to provide September 30, 2020 mount of \$229,460;				
<b>B) approve</b> a contract with GGI for the period October 1, 2019, through September 30, 2020 in the amount of \$391,952 to provide juvenile reentry services; and									
administrative agreement, on	documents ass behalf of the Boa	ociated ard of (	l with the County Comm	above issione	ute amendments and contracts/interloca ers, after approval of oudgeted allocations.				
Summary: Palm Bead to coordinate adult and from incarceration. Consure that the Councarceration. Reentry may include outread transitional housing, abuse and mental her funds, Justice Assistated allocation from the State ecipient of funding freceiving a sub-award	d juvenile reentry sontracts were awanty will continue y services are custed as services, case employment assisted the treatment. The contract of Florida, Department and fee from state and fee	services varded to me tomize mana tance, hese c from the artment	s to those reture through a content the needs of to each individual gement, risk transportation ontracts are fine Department of Corrections	ming to mpetiti s of to vidual' and r assist unded of Jus s Palm	Palm Beach County ive process and will hose returning from a unique needs, and needs assessments, ance and substance through ad valorementice and a legislative a Beach County is the				
Background and Jus	stification: Contin	ued or	ı page 3.						
<ul><li>2) Contract with</li><li>3) Interlocal Ag</li></ul>	n The Lord's Place n Gulfstream Good reement with the C n GGI for Juveniles	dwill Ind City of F	lustries, Inc. (v Riviera Beach	v/Exhik (w/Exh	oits "A" and "B")				
Recommended By:	Deine	Re		<b></b>	9/18/19				
<b>,</b>	Department	Direct	or		Date				
Approved By:	Deputy/Cou	ntv Ad	ministrator		00-4-19 Date				
	peputy Cou	iity Au	mmsuatu		Date				

## II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of F	iscal Impact				
Fiscal Years	2020	<u>2021</u>	2022	<u><b>202</b>3</u>	<u>2024</u>
Personal Services					
Operating Costs					
Grants and Aids	\$1,250,709				
External Revenues	(682,139)				
Program Income (County)	`		-		
In-Kind Match (County)					
Net Fiscal Impact	\$568,570*				
# ADDITIONAL FTE POSITIONS (Cumulative)	0	0	0	0	0
B. Recommended Source Grant: Federal JAG State JAG Fo	Prog. Var lo: Fund 1436 De Prog. Var es of Funds/Sumn Formula Grant \$29 of Correction \$25 ce Grant Fund	ept. <u>662</u> Unit _ nary of Fiscal 137,285 4,854 50,000	<u>5699/5700</u> <b>F</b>		
*Ad Valorem – include from the General Fund C. Departmental Fiscal Re	of \$331,805.	Youth Service	es of \$236,70	65 and a tran —	sfer
	III. <u>REVIEV</u>	COMMENTS			
A. OFMB Fiscal and/or Co	ntract Dev. and C	ontrol Comm	ents:		
OFMB IDC  B. Legal Sufficiency:	almhq 9/19	Q	optract Dev.	And Control	10///
Assistant County	y Attorney	_			
C. Other Department Revie	ew:				
Department Di	rector	_			
This summary is not to	be used as a bas	sis for paymer	nt.		

**Background and Justification**: Palm Beach County has developed a Strategic Plan for providing effective and coordinated reentry services to those returning from incarceration. The programs are intended to reduce recidivism among returning citizens who are transitioning back to Palm Beach County as well as reduce future victimization, enhance public safety and improve the lives of communities, victims and returning citizens.