

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date:	October 22, 2019	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
		<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing
Department:	Engineering & Public Works		
Submitted By:	Engineering & Public Works		
Submitted For:	Traffic Division		

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: the Fiscal Year 2020 sidewalk program.

SUMMARY: Approval of the program will allow construction of the proposed projects that have been compiled in response to requests from the Palm Beach County School District, the Palm Beach County Sheriff's Office, the Board of County Commissioners (BCC), and residents of Palm Beach County (County). The proposed projects include 14 new construction projects and 11 major maintenance projects. The total program cost is \$1,500,000 and is allocated among the following categories:

School Related	\$893,480
Non-School Related	\$81,800
Major Maintenance	\$500,000
Minor Maintenance & Support	\$24,720
<u>Total</u>	<u>\$1,500,000</u>

Countywide (YBH)

Background and Justification: The purpose of the program is to provide a system of safe pedestrian sidewalks within the County with an emphasis on providing pedestrian access to schools. All requests were reviewed by the Traffic Division. The proposed program was previously sent to the BCC for preliminary review.

Attachments:

1. Project Location Maps (10)
2. Proposed Project List

Recommended By: YBH *ma* *SZ* **County Engineer** 10/8/2019 **Date**
Approved By: *Paul* **Assistant County Administrator** 10/21/19 **Date**

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	\$1,500,000	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$1,500,000	-0-	-0-	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes No
 Does this item include the use of federal funds? Yes No

Budget Account No:

Fund 3500 Dept 361 Unit 1901 Object 6505/6551

Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
 Pathway Program FY 2020

C. Departmental Fiscal Review: *Alicia Kovalainen*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

Ralph Kawes 10/9/19
 OFMB *DC 10/8* & *10/9*
10/9
Contract Dev. and Control
10/16/19

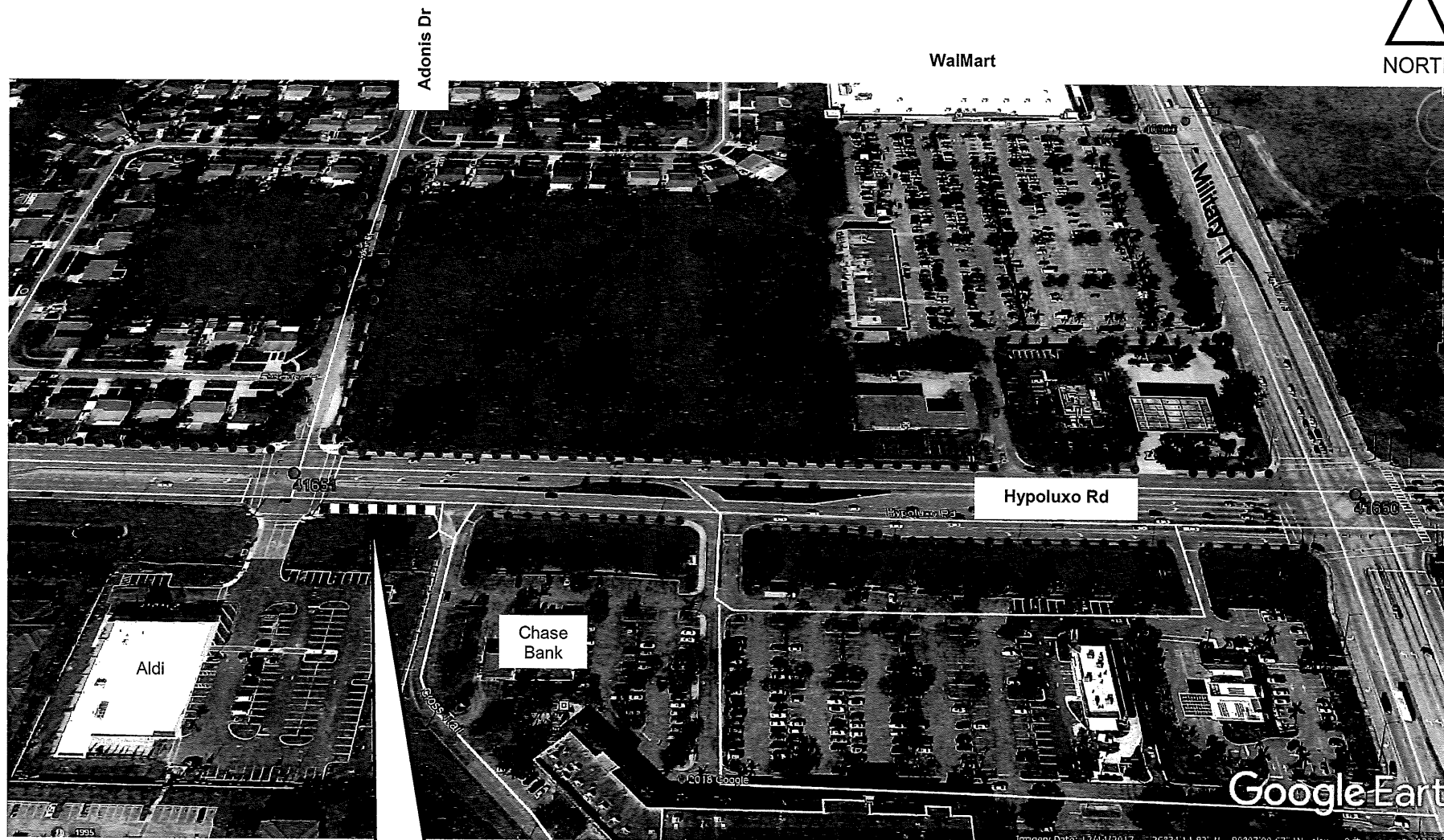
B. Approved as to Form and Legal Sufficiency:

M.B. Kemar 10/18/19
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.



Adonis Dr

Walmart

Military Trl

Hypoluxo Rd

Aldi

Chase Bank

Google Earth

● ● ● Existing sidewalk

District 3

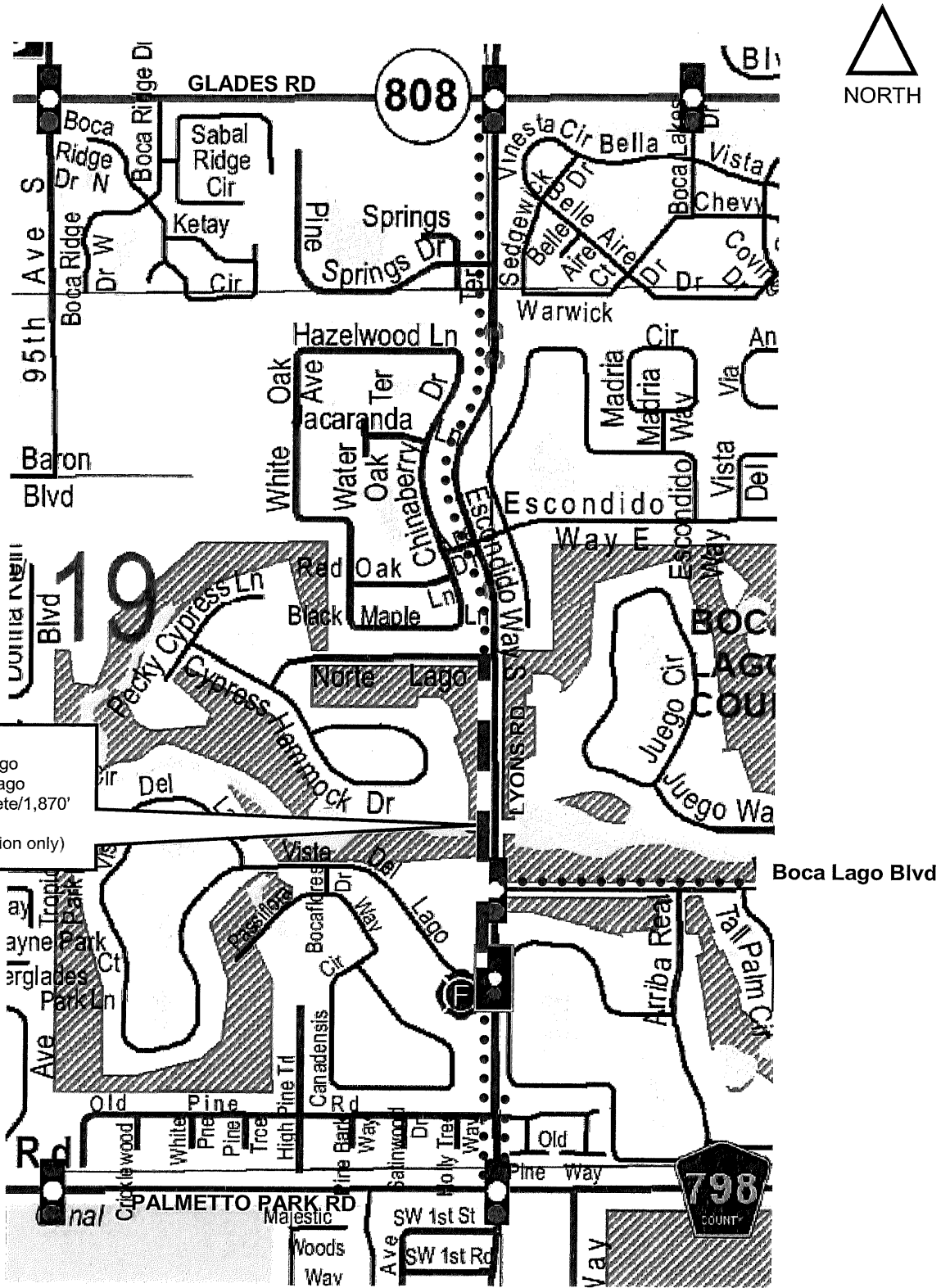
Hypoluxo Rd
From Adonis Dr
East to Existing
S Side/Concrete/55'
\$41,800 (ROW acq)



FY 2020 SIDEWALK PROGRAM

Hypoluxo Rd.
Location Map

9-25-19



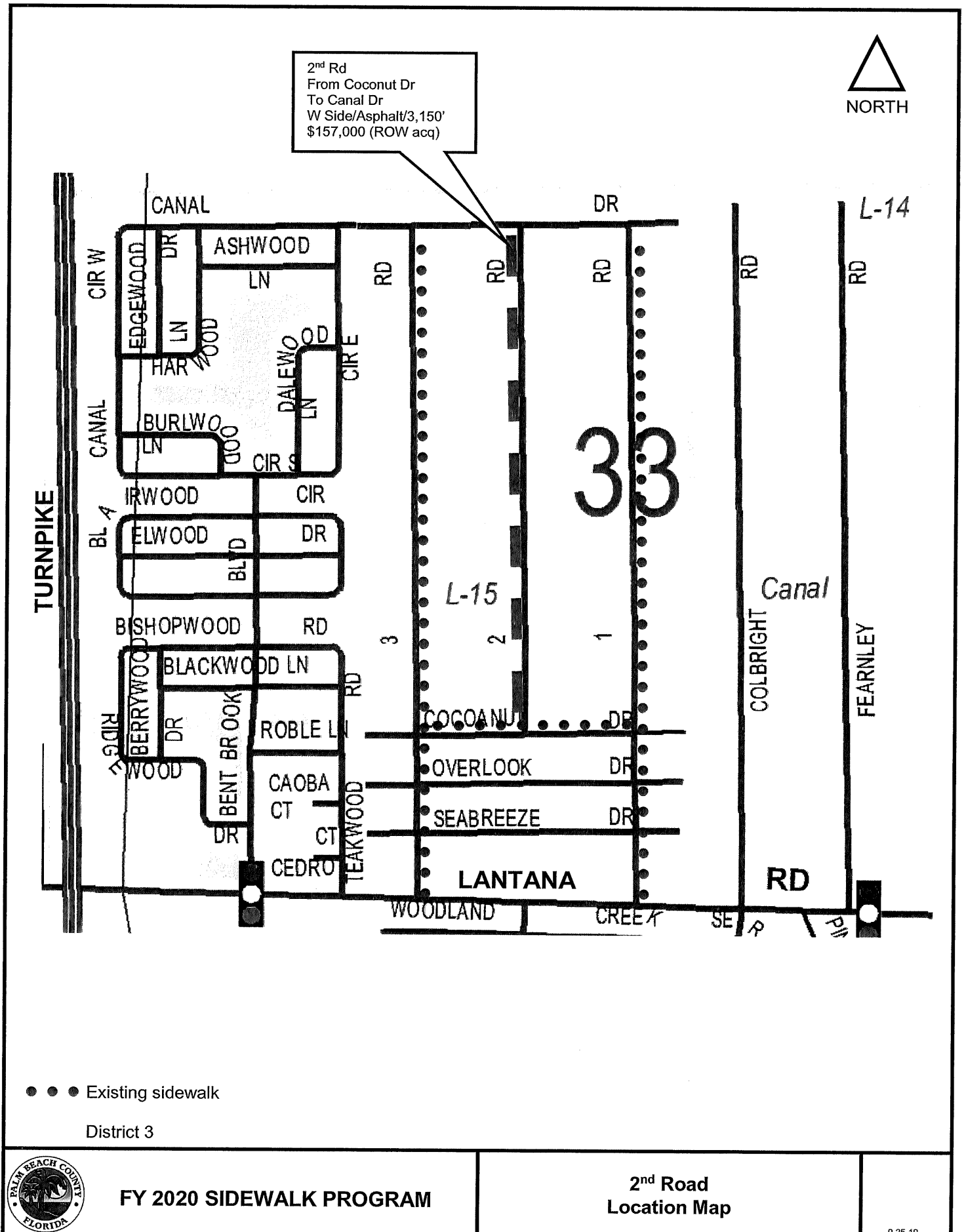
••• Existing sidewalk

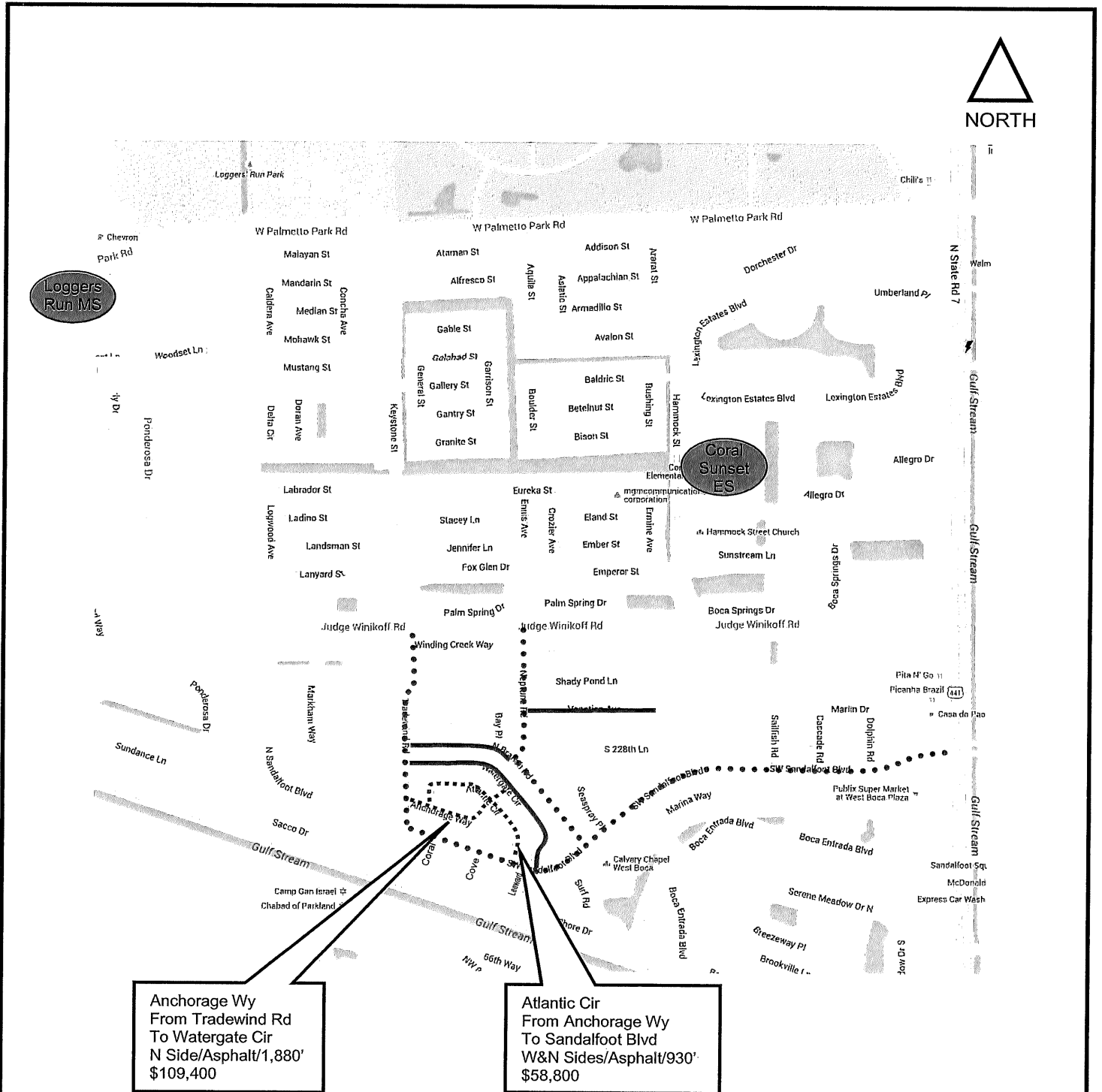
District 5



FY 2020 SIDEWALK PROGRAM

Lyons Road
 Location Map





- ● ● Existing sidewalk
- ▬ Funded sidewalk

District 5



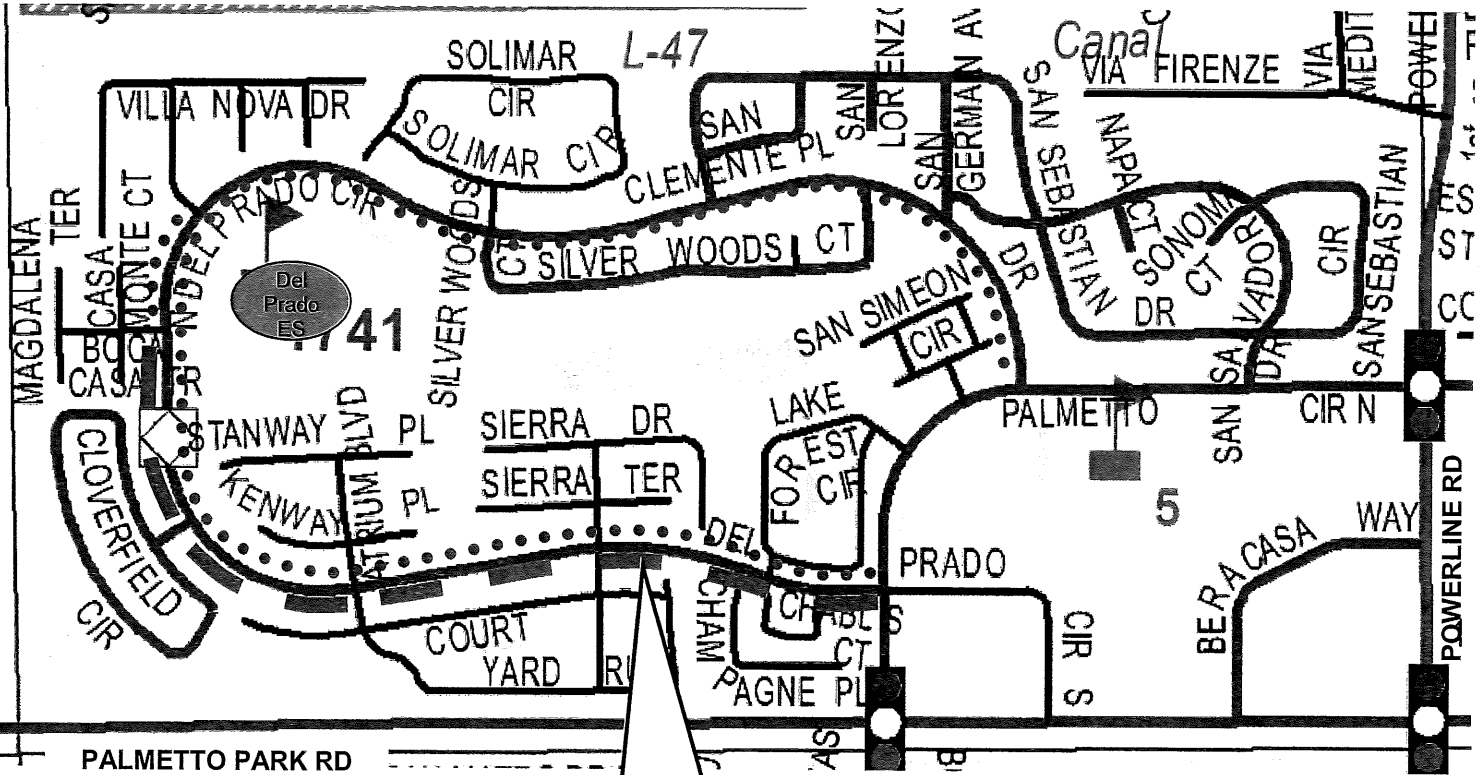
FY 2020 SIDEWALK PROGRAM

**Anchorage Way
Atlantic Circle
Location Map**

9-25-19



BOCA RIO RD
TURNPIKE



● ● ● Existing sidewalk

District 4

Del Prado Cir
From Palmetto Cir N
To Boca Casa Tr
S&W Sides / Asphalt / 3,230'
\$114,080



FY 2020 SIDEWALK PROGRAM

**Del Prado Circle
Location Map**

9-25-19



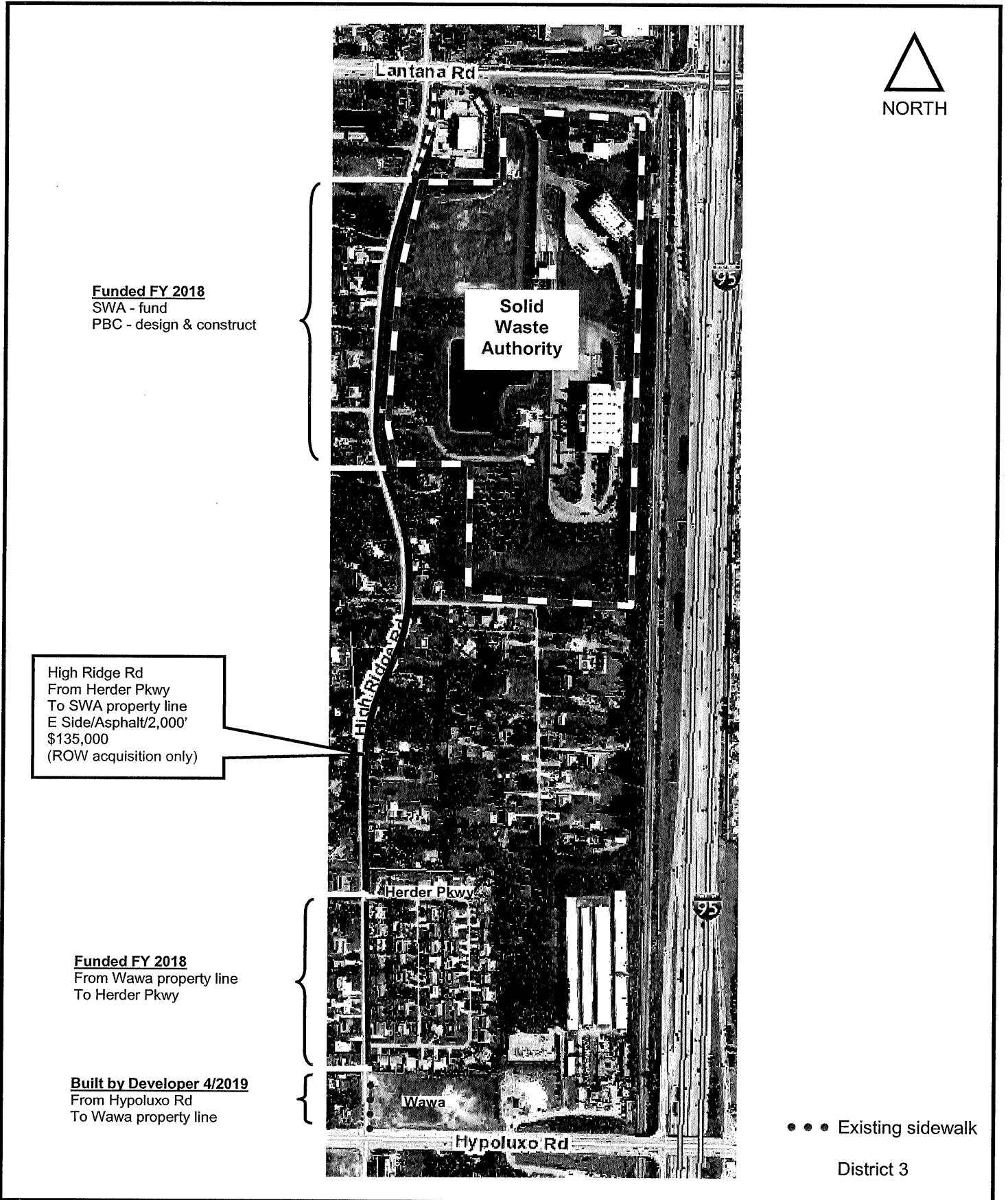
● ● ● Existing sidewalk
District 2



FY 2020 SIDEWALK PROGRAM

**Gabriel Lane
Location Map**

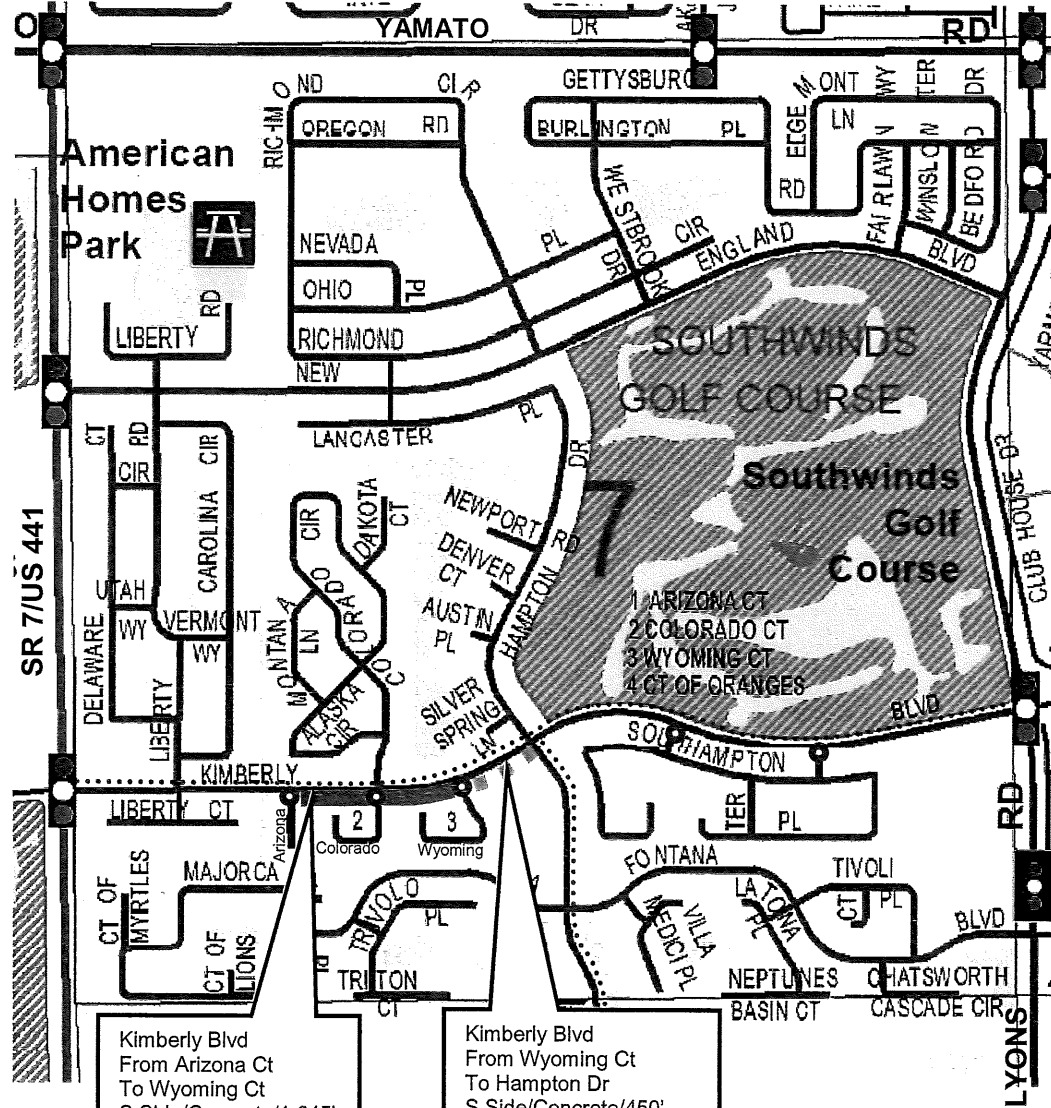
9-25-19



FY 2020 SIDEWALK PROGRAM

**High Ridge Road
Location Map**

9-25-19



• • • Existing sidewalk

District 5

Kimberly Blvd
From Arizona Ct
To Wyoming Ct
S Side/Concrete/1,645'
\$73,100

Kimberly Blvd
From Wyoming Ct
To Hampton Dr
S Side/Concrete/450'
\$63,600 (ROW acq)

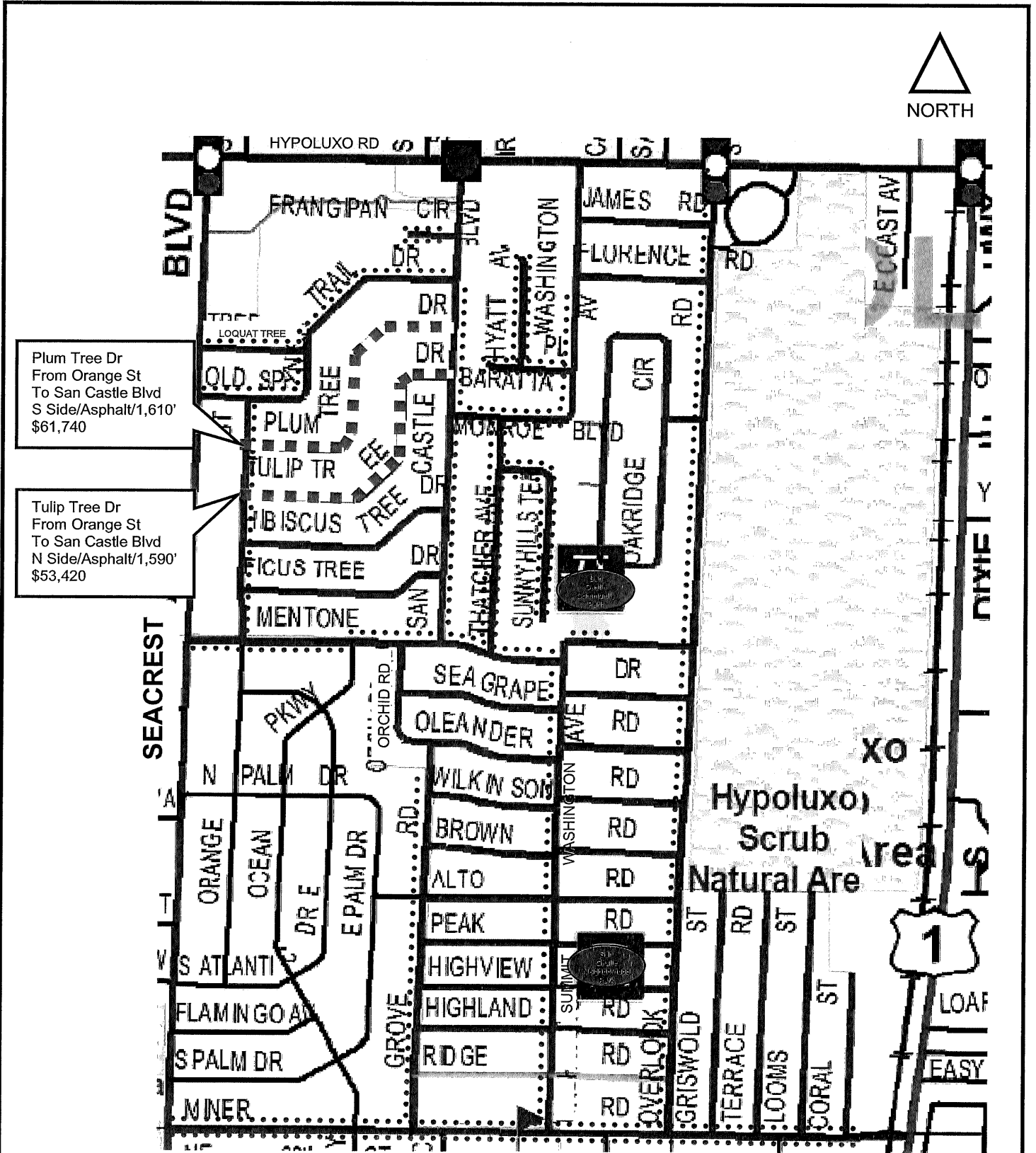
● Missing tie-ins at:
Arizona Ct
Colorado Ct
Wyoming Ct
Southampton East
Southampton West
\$37,600



FY 2020 SIDEWALK PROGRAM

Kimberly Blvd. Location Map

9-25-19



Plum Tree Dr
 From Orange St
 To San Castle Blvd
 S Side/Asphalt/1,610'
 \$61,740

Tulip Tree Dr
 From Orange St
 To San Castle Blvd
 N Side/Asphalt/1,590'
 \$53,420

● ● ● Existing sidewalk



District 7



FY 2020 SIDEWALK PROGRAM

Tulip Tree Drive
 Plum Tree Drive
 Location Map



- ● ● Existing sidewalk
- ■ ■ Missing sidewalk

District 7

SE 23rd Avenue
 From Seacrest Blvd
 To FEC Railroad
 S Side/ Concrete / 245'
 \$26,140



FY 2020 SIDEWALK PROGRAM

SE 23rd Ave. Location Map

9-25-19

**TABLE 1
FY 2020 PROPOSED SIDEWALK PROGRAM**

ATTACHMENT 1 page #	PROJECT LOCATION	FROM > TO	ROAD SIDE	COMM DISTRICT	ESTIMATED COST	LENGTH (LF)	SIDEWALK TYPE	WIDTH (FT)	ATLAS PAGE	REQUESTED BY
MAJOR MAINTENANCE - EXISTING FACILITIES										
NA	81ST AVE	DEAD END TO 3RD PL S	W	2	37,000	700	ASPHALT	6	68	R&B
NA	BOCA LAGO BLVD	LYONS RD TO BOCA RIO RD	N	5	43,600	2,100	ASPHALT	6	121	R&B
NA	CLINTON BLVD	HAVERHILL RD TO MILITARY TR	N	2	21,000	2,700	ASPHALT	6	80	R&B
NA	CONSTELLATION BLVD	SANDTREE DR TO BURMA RD	N	1	12,100	1,300	ASPHALT	6	34	R&B
NA	FERN ST	ATTLEBORO DITCH TO KIRK RD	N	3	35,000	1,100	ASPHALT	6	80	R&B
NA	GATOR BLVD	MAIN ST TO NE 21ST ST	S	6	40,000	6,300	ASPHALT	8	158	R&B
NA	KIRK RD	LAKE WORTH RD TO FOREST HILL BLVD	E/W	3	48,300	9,000	ASPHALT	4	80	R&B
NA	LOXAHATCHEE RIVER RD	CENTER ST TO COUNTY LINE	E/W	1	90,000	15,300	ASPHALT	VARIES	6	R&B
NA	PINEHURST DR	LAKE WORTH RD TO FOREST HILL BLVD	E/W	2	48,000	6,800	ASPHALT	6/8	78	R&B
NA	POWERLINE RD	HILLSBORO CANAL TO GLADES RD	E	4	95,000	7,500	ASPHALT	8	122/130	R&B
NA	SHERWOOD FOREST BLVD	LAKE WORTH RD TO FOREST HILL BLVD	E/W	2	30,000	2,650	ASPHALT	6	79	R&B
					SUBTOTAL					500,000
NEW CONSTRUCTION - NON-SCHOOL RELATED										
1	HYPOLUXO RD	ADONIS DR EAST TO EXISTING	S	3	41,800	55	CONCRETE	6	98	RESIDENT
2	LYONS RD	NORTE LAGO TO VISTA DEL LAGO	W	5	40,000 [1]	1,870	CONCRETE	5	121	RESIDENT
					SUBTOTAL					81,800
NEW CONSTRUCTION - SCHOOL RELATED										
3	2ND RD	COCONUT DR TO CANAL DR	W	3	157,000	3,150	ASPHALT	6	88	RESIDENT
4	ANCHORAGE WY	TRADEWIND RD TO WATERGATE CIR	N	5	109,400	1,880	ASPHALT	6	128	SRTS
4	ATLANTIC CIR	ANCHORAGE WY TO SANDALFOOT BLVD	W&N	5	58,800	930	ASPHALT	6	128	SRTS
5	DEL PRADO CIR	PALMETTO CIR N TO BOCA CASA TR	S&W	4	114,080	3,230	ASPHALT	6	121	RES/COMM
6	GABRIEL LN	AT 2373	N	2	3,600	45	CONCRETE	5	81	R&B
7	HIGH RIDGE RD	HERDER PKWY TO SWA PROPERTY LINE	E	3	135,000 [1]	2,000	ASPHALT	6	91	TRAFFIC
8	KIMBERLY BLVD	ARIZONA CT TO WYOMING CT	S	5	73,100	545/1,100	CONCRETE	5/6	120	RESIDENT
8	KIMBERLY BLVD	AT ARIZONA CT, COLORADO CT, WYOMING CT, SOUTHAMPTON E & W	S	5	37,600		CONCRETE	6	120	RESIDENT
8	KIMBERLY BLVD	WYOMING CT TO HAMPTON DR	S	5	63,600	450	CONCRETE	6	120	RESIDENT
9	TULIP TREE DR	ORANGE ST TO SAN CASTLE BLVD	N	7	53,420	1,590	ASPHALT	6	99	RES/OCR
9	PLUM TREE DR	ORANGE ST TO SAN CASTLE BLVD	S	7	61,740	1,610	ASPHALT	6	99	RES/OCR
10	SE 23RD AVE	SEACREST BLVD TO FEC RAILROAD	S	7	26,140	245	CONCRETE	6	105	R&B
					SUBTOTAL					893,480
MINOR MAINTENANCE AND SUPPORT										
										24,720
					TOTAL					\$ 1,500,000

R&B = ROAD AND BRIDGE
SRTS = SAFE ROUTES TO SCHOOL - 2-MILE RADIUS / BUS STOP
COMM = COMMISSIONER
OCR = OFFICE OF COMMUNITY REVITALIZATION
RES = RESIDENT
TRAFFIC = TRAFFIC DIVISION
[1] = RIGHT-OF-WAY ACQUISITION ONLY