

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022
Capital Expenditures	_____	_____	_____
Operating Costs	<u>30,000</u>	_____	_____
External Revenues	_____	_____	_____
Program Income (County)	_____	_____	_____
In-Kind Match (County)	_____	_____	_____
NET FISCAL IMPACT	<u>30,000</u>	_____	_____
# ADDITIONAL FTE			
POSITIONS (Cumulative)	<u> 0 </u>	<u> 0 </u>	<u> 0 </u>

Is Item Included in Current Budget? Yes x No _____
 Does this item include the use of federal funds? Yes _____ No x

Budget Account No.: Fund 0001 Agency 400 Org 4251 Object 8201

B. Recommended Sources of Funds/Summary of Fiscal Impact:

The Office of Equal Opportunity's Handicapped Program has an annual cost of \$107,915 for FY2020. These costs are \$65,944 for salary and benefits for one staff person and distribution of \$30,000 to community organizations by the Fair Housing Board through the Office of Equal Opportunity.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

<p><i>Ralph Lawro</i> 10/8/19 _____ OFMB 10/8</p>	<p><i>Joseph P. ...</i> _____ Contract Dev. and Control 10/18/19</p>
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B. Legal Sufficiency:

[Signature]

 Assistant County Attorney

C. Other Department Review:

 Department Director

THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.

Summary: The Handicap Accessibility and Awareness Grant Program, which derived funds from fines collected from parking violations in designated handicap parking spaces, was discontinued by the State of Florida in 2005 and absorbed into the County's general fund on October 1, 2017. On July 2, 2019, the BCC adopted Ordinance 2019-027 which included a provision for the Fair Housing Board to review proposals and make recommendations on the award of the program's budgeted grant funds. Through a competitive application process, the Fair Housing Board reviewed responsive proposals submitted by non-profit agencies in conformance with the Ordinance and established program guidelines to support the recommendation to fund the agencies listed above. Funding for the program was approved in the FY 2020 budget. Countywide (DO)

Background and Justification: The Board of County Commissioners (BCC) adopted Resolution R92-1890 in December 1992, establishing the duties of the Office of Equal Opportunity Handicap Accessibility and Awareness Grant Review Committee (Grant Review Committee). The Grant Review Committee's duties included reviewing non-profit agencies' proposals for funding to improve accessibility and public awareness for physically disabled persons in the County, and making recommendations to the BCC on the proposals. However, the County's Housing and Places of Public Accommodation Board (Fair Housing Board) performed similar functions, some of which overlapped with the Grant Review Committee. On May 7, 2019, the BCC adopted Resolution R 2019-0681 which repealed Resolution R92-1890. On July 2, 2019, the BCC adopted Ordinance 2019-027 which included a provision for the Fair Housing Board to review proposals and make recommendations on the award of grant funds. The Fair Housing Board and the Office of Equal Opportunity concur on the recommendations and funding amounts.