

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: October 22, 2019

Consent Regular
 Ordinance Public Hearing

Department

Submitted By: Community Services
Submitted For: Financially Assisted Agencies

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: the Contracts for Provision of Financial Assistance with the below listed agencies, for the three (3) year period October 1, 2019 through September 30, 2022, in an amount totaling \$1,243,212, of which \$414,404 is budgeted for FY 2020 with an anticipated annual allocation of \$414,404 in each subsequent fiscal year, contingent upon a budgetary appropriation by the Board of County Commissioners, for the term of these contracts, to provide services in the service category of economic stability:

- A) The Lord’s Place, Inc., for the provision of job training and employment services to low-income individuals, in an amount not to exceed \$150,000, of which \$50,000 is budgeted in FY 2020 with an anticipated annual allocation of \$50,000 in each subsequent fiscal year for the term of this contract;
- B) Palm Beach Habilitation Center, Inc., for the provision of financial literacy services to adults with disabilities, in an amount not to exceed \$180,000, of which \$60,000 is budgeted in FY 2020 with an anticipated annual allocation of \$60,000 in each subsequent fiscal year for the term of this contract;
- C) Farmworker Coordinating Council of Palm Beach County, Inc., for the provision of family preservation and economic stabilization services to migrant/seasonal farmworkers who are at risk of becoming homeless, in an amount not to exceed \$497,550, of which \$165,850 is budgeted in FY 2020 with an anticipated annual allocation of \$165,850 in each subsequent fiscal year for the term of this contract;
- D) Habilitation Center for the Handicapped, Inc., for the provision of on-the-job training, job coaching and case management services for adults with special needs, in an amount not to exceed \$180,162, of which \$60,054 is budgeted in FY 2020 with an anticipated annual allocation of \$60,054 in each subsequent fiscal year for the term of this contract; and
- E) Coalition for Independent Living Options, Inc., for the provision of emergency financial assistance and life skills training, for families with disabilities, in an amount not to exceed \$235,500, of which \$78,500 is budgeted in FY 2020 with an anticipated annual allocation of \$78,500 in each subsequent fiscal year for the term of this contract.

Summary: On July 2, 2019, the Board of County Commissioners (BCC) approved funding allocations for the Financially Assisted Agencies (FAA) Program. The contracts being recommended in this item reflect dollar amounts included in the FY 2020 budget. These contracts represent \$414,404 of the total FAA funding allocation of \$13,299,507 in FY 2020. In 2019, The Lord’s Place, Inc. served 23 low-income individuals with individualized employment service plans. Under the new contract, 20 low-income individuals will be assisted with clerical, culinary, or retail job training programs. Palm Beach Habilitation Center, Inc. will provide a new service under the economic stability category. Under the new contract, 30 adults with disabilities will be assisted with training in financial literacy. In 2019, Farmworker Coordinating Council of Palm Beach County, Inc. assisted 270 migrant/seasonal farm workers with self-sufficiency programs. Under the new contract, 350 migrant/seasonal farm workers will be assisted with emergency rental and utility assistance, financial literacy workshops, transportation and support groups. Habilitation Center for the Handicapped, Inc. will provide a new service under the economic stability category. Under the new contract, 20 adults with special needs will be assisted with on-the-job training services, job placement and case management. Coalition for Independent Living Options, Inc. will provide new services under the economic stability category. Under the new contract, 60 families with disabilities will be assisted with emergency financial assistance, life skill training and linkages with community resources. Whitney Davis, an employee of The Lord’s Place, Inc., is a member of the Palm Beach County HIV CARE Council. This board provides no oversight, regulation, management, or policy-setting recommendations regarding the agency contract listed above. Disclosure of this contractual relationship at a duly noticed public meeting is being provided in accordance with the provisions of Section 2-443, of the Palm Beach County Code of Ethics. (Financially Assisted Agencies) Countywide (HH).

Background and Justification (on page 3)

Attachments: Contracts for Provision for Financial Assisted Agencies (5)

Recommended By: James E. Newman 10/4/19
Department Director Date

Approved By: Nancy J. Bolten 10/18/19
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2020 | 2021 | 2022 | 2023 | 2024 |
|--------------------------|------------------|------------------|------------------|------|------|
| Capital Expenditures | | | | | |
| Operating Costs | \$414,404 | \$414,404 | \$414,404 | | |
| External Revenue | | | | | |
| Program Income | | | | | |
| In-Kind Match (County) | | | | | |
| NET FISCAL IMPACT | \$414,404 | \$414,404 | \$414,404 | | |

| | | | | | |
|---|--|--|--|--|--|
| # ADDITIONAL FTE POSITIONS (Cumulative) | | | | | |
|---|--|--|--|--|--|

Is Item Included In Current Budget? Yes X No
 Does this item include the use of federal funds? Yes No X


Budget Account No.:
 Fund 0001 Dept. 740 Unit VAR Obj. 8201 Program Code Program Period:

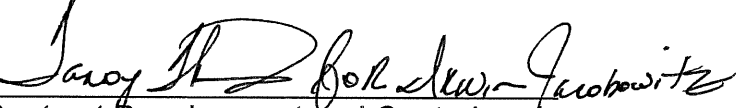
B. Recommended Sources of Funds/Summary of Fiscal Impact:
 Palm Beach County Ad Valorem

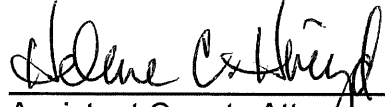
C. Departmental Fiscal Review: 
 Julie Dowe, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 10/8/19
 OFMB DD 10/4 ES 198


 Contract Development and Control
 10/17/19 FW

B. Legal Sufficiency:

 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Background and Justification: In providing for human service needs, Palm Beach County augments its own service mix through the provision of funding for programming and services delivered by community-based agencies. The FAA Program was established in the early 1980s to overcome the adverse impact of reduced federal funding. It is now an important component of the federal, state, and local funding sources that support the County's system of care. The Board of County Commissioners has directed staff to pursue data-driven, evidence-based programming and outcome measures that ensure effective changes in the lives of those in our community. Funded organizations are monitored by the Community Services Department to maintain programmatic and fiscal accountability. Contracts include the following safeguards to protect the County: insurance coverage is mandatory, funds are paid out on a unit cost basis, and funds cannot be used to initiate or to pursue litigation against the County