

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: October 22, 2019 Consent Regular
 Ordinance Public Hearing

Department
Submitted By: Community Services
Submitted For: Financially Assisted Agencies

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: the Contracts for Provision of Financial Assistance with the below listed agencies, for the three (3) year period October 1, 2019 through September 30, 2022, in an amount totaling \$743,388, of which \$247,796 is budgeted for FY 2020 with an anticipated annual allocation of \$247,796 in each subsequent fiscal year, contingent upon a budgetary appropriation by the Board of County Commissioners, for the term of these contracts, to provide services in the service category of economic stability:

- A) Community Caring Center of Palm Beach County, Inc., for the provision of vocational skills training and employment placement support services to low-income families, in an amount not to exceed \$195,888, of which \$65,296 is budgeted in FY 2020 with an anticipated annual allocation of \$65,296 in each subsequent fiscal year for the term of this contract;
- B) The Urban League of Palm Beach County, Inc., for the provision of financial literacy and workforce development services to low-income families, in an amount not to exceed \$337,500, of which \$112,500 is budgeted in FY 2020 with an anticipated annual allocation of \$112,500 in each subsequent fiscal year for the term of this contract; and
- C) Pathways to Prosperity, Inc., for the provision of self-sufficiency services to low-income families, in an amount not to exceed \$210,000, of which \$70,000 is budgeted in FY 2020 with an anticipated annual allocation of \$70,000 in each subsequent fiscal year for the term of this contract.

Summary: On July 2, 2019, the Board of County Commissioners (BCC) approved funding allocations for the Financially Assisted Agencies (FAA) Program. The contracts being recommended in this item reflect dollar amounts included in the FY 2020 budget. These contracts represent \$247,796 of the total FAA funding allocation of \$13,299,507 in FY 2020. Community Caring Center of Palm Beach County, Inc. will provide a new service under the economic mobility category. Under the new contract, 20 families will be assisted with vocational skills training, employment placement support and business development classes. The Urban League of Palm Beach County, Inc. will provide a new service under the economic stability category. Under the new contract, 47 households will be assisted with financial literacy education, workforce development and linkage and referrals to other services. In 2019, Pathways to Prosperity, Inc. served 37 households with self-sufficiency services. Under the new contract, 40 households will be assisted with self-sufficiency services. Soulan Johnson, an employee of The Urban League of Palm Beach County, Inc., is a member of the Advisory Commission on Women. Patrick Franklin, CEO of The Urban League of Palm Beach County, Inc., is a member of the Housing Finance Authority and the Infrastructure Surtax Independent Citizen Oversight Committee. Disclosure of these contractual relationships at a duly noticed public meeting are being provided in accordance with the provisions of Section 2-443, of the Palm Beach County Code of Ethics. (Financially Assisted Agencies) Countywide (HH).

Background and Justification: (on page 3)

Attachments: Contracts for Provision for Financial Assisted Agencies (3)

Recommended By: James B. Shea 10/4/19
 Department Director Date

Approved By: Nancy L. Bolhm 10/16/19
 Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:


Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures					
Operating Costs	\$247,796	\$247,796	\$247,796		
External Revenue					
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	\$247,796	\$247,796	\$247,796		

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes X No
 Does this item include the use of federal funds? Yes No X

Budget Account No.:
 Fund 0001 Dept. 740 Unit VAR Obj. 8201 Program Code Var. Program Period: FY20

B. Recommended Sources of Funds/Summary of Fiscal Impact:
 Palm Beach County Ad Valorem

C. Departmental Fiscal Review: 
 Julie Dowe, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 10/8/19
 OFMB 10/14/19

 10/15/19
 Contract Development and Control 10/15/19 Tu

B. Legal Sufficiency:

 10-16-19
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

Background and Justification: In providing for human service needs, Palm Beach County augments its own service mix through the provision of funding for programming and services delivered by community-based agencies. The FAA Program was established in the early 1980s to overcome the adverse impact of reduced federal funding. It is now an important component of the federal, state, and local funding sources that support the County's system of care. The Board of County Commissioners has directed staff to pursue data-driven, evidence-based programming and outcome measures that ensure effective changes in the lives of those in our community. Funded organizations are monitored by the Community Services Department to maintain programmatic and fiscal accountability. Contracts include the following safeguards to protect the County: insurance coverage is mandatory, funds are paid out on a unit cost basis, and funds cannot be used to initiate or to pursue litigation against the County.