

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures					
Operating Costs	\$117,534	\$117,534	\$117,534		
External Revenue					
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	\$117,534	\$117,534	\$117,534		

# ADDITIONAL FTE POSITIONS (Cumulative)					
---	--	--	--	--	--

Is Item Included In Current Budget? Yes X No
 Does this item include the use of federal funds? Yes No X

Budget Account No.:
 Fund 0001 Dept. 740 Unit VAR Obj. 8201 Program Code Var. Program Period: FY20

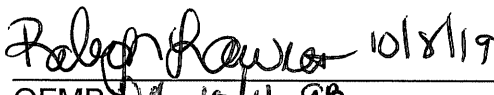
B. Recommended Sources of Funds/Summary of Fiscal Impact:


Palm Beach County Ad Valorem

C. Departmental Fiscal Review: 
 Julie Dowe, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 10/8/19
 OFMB OC 10/4 EB 10/8


 Contract Development and Control
 10/17/19 TW

B. Legal Sufficiency:


 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.