

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date: October 22, 2019	<input checked="checked" type="checkbox"/>	Consent	<input type="checkbox"/>	Regular
	<input type="checkbox"/>	Ordinance	<input type="checkbox"/>	Public Hearing

Department
Submitted By: Community Services
Submitted For: Financially Assisted Agencies

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I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

A) a Contract for Provision of Financial Assistance with Alzheimer's Community Care, Inc., for the four (4) year period October 1, 2019 through September 30, 2023, in an amount totaling \$2,254,884, of which \$563,721 is budgeted for FY 2020 with an anticipated annual allocation of \$563,721 in each subsequent fiscal year, contingent upon a budgetary appropriation by the Board of County Commissioners, for the term of this contract, for the provision of dementia specific wrap-around services for residents and family caregivers; and

B) a Contract for Provision of Financial Assistance with 211 Palm Beach / Treasure Coast, Inc., for the three (3) year period October 1, 2019, through September 30, 2022, in an amount totaling \$620,580, of which \$206,860 is budgeted in FY 2020 with an anticipated annual allocation of \$206,860 in each subsequent fiscal year, contingent upon a budgetary appropriation by the Board of County Commissioners, for the term of this contract, to provide an information helpline to serve as a source of information and referrals to Palm Beach County families and elder crisis outreach services.

Summary: On July 2, 2019, the Board of County Commissioners (BCC) approved funding allocations for the Financially Assisted Agencies (FAA) Program. The contracts being recommended in this item reflect dollar amounts included in the FY 2020 budget. These contracts represent \$770,581 of the total FAA funding allocation of \$13,299,507 in FY 2020. During the last contract period, Alzheimer's Community Care, Inc., through its family nurse consultant program served 354 Palm Beach County residents with a suspected diagnosis of Alzheimer's disease, or other neurocognitive disorder and 355 residents received services at the adult day care. Under this contract, approximately 900 families will receive a variety of services, which includes guidance and support to family caregivers, cognitive evaluations, support groups, cognitive evaluations and specialized Alzheimer's day care services. 211 Palm Beach/Treasure Coast, Inc. operates a 24-hour day, 365 day per year telephone helpline/hotline service providing an array of support and assistance, including information, assessment, advocacy, referral and linkage to appropriate community agencies, as well as crisis intervention and suicide prevention. For the elder crisis outreach program, services for each client are provided in a range of one (1) day to four (4) months with an average of three weeks per client. Staff is trained in crisis intervention and suicide prevention. During the last contract period, 211 Palm Beach/Treasure Coast, Inc. served 627 clients and achieved 79.83% of their outcome. Under this contract, 450 clients under the elder crisis outreach program will be served. (Financially Assisted Agencies) Countywide (HH)

Background and Justification: In providing for human service needs, Palm Beach County augments its own service mix through the provision of funding for programming and services delivered by community-based agencies. The FAA Program was established in the early 1980s to overcome the adverse impact of reduced federal funding. It is now an important component of the federal, state, and local funding sources that support the County's system of care. The Board of County Commissioners has directed staff to pursue data-driven, evidence-based programming and outcome measures that ensure effective changes in the lives of those in our community. Funded organizations are monitored by the Community Services Department to maintain programmatic and fiscal accountability. Contracts include the following safeguards to protect the County: insurance coverage is mandatory, funds are paid out on a unit cost basis, and funds cannot be used to initiate or to pursue litigation against the County.

Attachments: Contracts for Provision of Financial Assistance (2)

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Recommended By:	<u>James Eschen</u> Department Director	<u>10/7/19</u> Date
Approved By:	<u>Nancy L. Bolin</u> Assistant County Administrator	<u>10/16/19</u> Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures					
Operating Costs	770,581	770,581	770,581	563,721	
External Revenue					
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	770,581	770,581	770,581	563,721	

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget: Yes X No
 Does this item include the use of federal funds: Yes No X

Budget Account No.:
 Fund 0001 Dept. 740 Unit VAR Obj. 8201 Program Code Var. Program Period: VAR

B. Recommended Sources of Funds/Summary of Fiscal Impact:

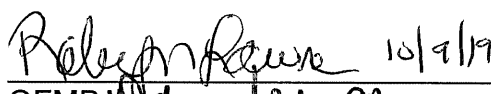
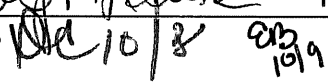
Palm Beach County Ad Valorem

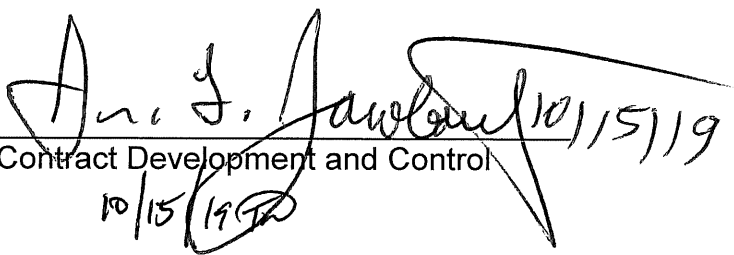
C. Departmental Fiscal Review: 
 Julie Dowe, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

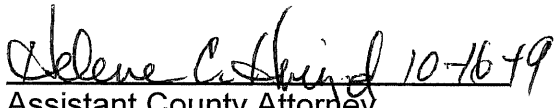
A. OFMB Fiscal and/or Contract Development and Control Comments:

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 10/9/19
 OFMB 

 10/15/19
 Contract Development and Control
 10/15/19

B. Legal Sufficiency:

 10-16-19
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.