



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures					
Operating Costs	67,137	168,857			
External Revenue	(67,137)	(168,857)			
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	0	0			

# ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes     No X  
 Does this item include the use of federal funds? Yes X No      
 Budget Account No.:

Fund 1004 Dept 142 Unit 1427 Object Var. Program Code Var. Program Period GY17

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Florida Department of Education

**C. Departmental Fiscal Review:**   
 Julie Dowe, Director, Financial & Support Svcs.

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

 <sup>10/11/19</sup>  
 OFMB pc 10/8

  
 Contract Development and Control  
 10/16/19 TW

**B. Legal Sufficiency:**

  
 Assistant County Attorney


**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**

**Florida Department of Education  
Project Award Notification**

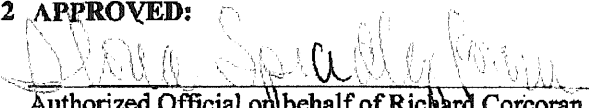
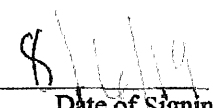

*Attachment*

<b>1 PROJECT RECIPIENT</b> Palm Beach County Board of County Commissioners	<b>2 PROJECT NUMBER</b> 760-4059B-9CFJ1
<b>3 PROJECT/PROGRAM TITLE</b> Migrant and Seasonal Farmworkers (MSFW) Florida Farmworker Career Development Program (FCDP)  <p align="center"><b>TAPS 19B001</b></p>	<b>4 AUTHORITY</b> <b>17.264 National Farmworker Jobs Program (USDOL)</b> <b>USDE or Appropriate Agency</b>  FAIN#: AC323221860A12
<b>5 AMENDMENT INFORMATION</b> Amendment Number: 1 Type of Amendment: Increase Effective Date: 08/30/2019	<b>6 PROJECT PERIODS</b>  Budget Period: 07/01/2018 - 09/30/2019 Program Period: 07/01/2018 - 09/30/2019
<b>7 AUTHORIZED FUNDING</b> Current Approved Budget: \$246,216.00 Amendment Amount: \$10,851.00 Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$257,067.00	<b>8 REIMBURSEMENT OPTION</b> Federal Cash Advance  <p align="center" style="font-size: 1.2em;"><i>55-90-00-000 9A 780003</i></p>
<b>9 TIMELINES</b> <ul style="list-style-type: none"> <li>• Last date for incurring expenditures and issuing purchase orders: <span style="float: right;"><u>09/30/2019</u></span></li> <li>• Date that all obligations are to be liquidated and final disbursement reports submitted: <span style="float: right;"><u>11/20/2019</u></span></li> <li>• Last date for receipt of proposed budget and program amendments: <span style="float: right;"><u>08/31/2019</u></span></li> <li>• Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400:</li> <li>• Date(s) for program reports:</li> <li>• Federal Award Date : <span style="float: right;"><u>07/01/2018</u></span></li> </ul>	
<b>10 DOE CONTACTS</b> Program: James Haugli Phone: (813) 224-1920 Email: <a href="mailto:James.Haugli@fldoe.org">James.Haugli@fldoe.org</a> Grants Management: Unit B (850) 245-0496	<b>Comptroller Office</b> Phone: (850) 245-0401  Duns#: 078470481 FEIN#: 596000785027  <p align="right" style="font-size: 1.5em;"><i>[Signature]</i> 9/11/19</p>
<b>11 TERMS AND SPECIAL CONDITIONS</b> <ul style="list-style-type: none"> <li>• This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs and the terms and requirements of the Request for Proposal or Request for Application, RFP/RFA, hereby incorporated by reference.</li> <li>• For federal cash advance projects, expenditures must be recorded in the Florida Grants System (FLAGS) as close as is administratively feasible to when actual disbursements are made for this project. Cash transaction requests must be limited to amounts needed and be timed with the actual, immediate cash requirements to carry out the purpose of the approved project.</li> <li>• All provisions not in conflict with any amendment(s) are still in full force and effect and are to be performed at the level specified in the project award notification.</li> <li>• Other:</li> </ul>	
<b>12 APPROVED:</b> <div style="display: flex; justify-content: space-between; align-items: center;"> <div style="text-align: center;"> <p style="font-size: 1.5em;"><i>[Signature]</i></p> <p>Authorized Official on behalf of Richard Corcoran Commissioner of Education</p> </div> <div style="text-align: center;"> <p style="font-size: 1.5em;"><i>9/9/19</i></p> <p>Date of Signing</p> </div> <div style="text-align: right;">  <p>FLORIDA DEPARTMENT OF <b>EDUCATION</b> fldoe.org</p> </div> </div>	

**INSTRUCTIONS**  
**PROJECT AWARD NOTIFICATION**

- 1 Project Recipient: Agency, Institution or Non-Governmental entity to which the project is awarded.
- 2 Project Number: This is the agency number, grant number, and project code that must be used in all communication. (Projects with multiple project numbers will have a separate DOE-200 for each project number).
- 3 Project Description: Title of program and/or project. TAPS #: Departmental tracking number.
- 4 Authority: Federal Grants - Public Law or authority and CFDA number. State Grants - Appropriation Line Item Number and/or applicable statute and state identifier number.
- 5 Amendment Information: Amendment number (consecutively numbered), type (programmatic, budgeting, time extension or others) in accordance with the Project Application and Amendment Procedures for Federal and State Programs (Green Book), and effective date.
- 6 Project Periods: The periods for which the project budget and program are in effect.
- 7 Authorized Funding: Current Approved Project (total dollars available prior to any amendments); Amendment Amount (total amount of increase or decrease in project funding); Estimated Roll Forward (roll forward funds which have been estimated into this project); and Total Project Amount (total dollars awarded for this project).
- 8 Reimbursement Options:
  - Federal Cash Advance –On-Line Reporting required monthly to record expenditures.
  - Advance Payment – Upon receipt of the Project Award Notification, up to 25% of the total award may be advanced for the first payment period. To receive subsequent payments, 90% of previous expenditures must be documented and approved by the Department.
  - Quarterly Advance to Public Entity – For quarterly advances of non-federal funding to state agencies and LEAs made in accordance within the authority of the General Appropriations Act. Expenditures must be documented and reported to DOE at the end of the project period. If audited, the recipient must have expenditure detail documentation supporting the requested advances.
  - Reimbursement with Performance - Payment made upon submission of documented allowable expenditures, plus documentation of completion of specified performance objectives.
- 9 Timelines: Date requirements for financial and program reporting/requests to the Department of Education.
- 10 DOE Contacts: Program contact for program issues, Grants Management Unit for processing issues, and Comptroller's Office number for payment information.
- 11 Terms and Special Conditions: Listed items apply to this project. (Additional space provided on Page 2 of 2 if needed.)
- 12 Approved: Approval signature from the Florida Department of Education and the date signature was affixed.

**Florida Department of Education  
Project Award Notification**

<b>1 PROJECT RECIPIENT</b> Palm Beach County Board of County Commissioners	<b>2 PROJECT NUMBER</b> 760-4050B-0CFJ1
<b>3 PROJECT/PROGRAM TITLE</b> Migrant and Seasonal Farmworkers (MSFW) Program  <p align="right">TAPS 20B001</p>	<b>4 AUTHORITY</b> 17.264 National Farmworker Jobs Program (USDOL) USDE or Appropriate Agency  FAIN#: AC336261960A12
<b>5 AMENDMENT INFORMATION</b> Amendment Number: Type of Amendment: Effective Date:	<b>6 PROJECT PERIODS</b>  Budget Period: 07/01/2019 - 09/30/2020 Program Period: 07/01/2019 - 09/30/2020
<b>7 AUTHORIZED FUNDING</b> Current Approved Budget: \$225,143.00 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$225,143.00	<b>8 REIMBURSEMENT OPTION</b> Federal Cash Advance
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BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

BGEX - 145 - 091319\*1859  
BGRV - 145 - 091319\*0533

FUND (1004) - FARMWORKER JOBS/EDUCATION PROGRAM

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 09/18/2019	REMAINING BALANCE
<b>REVENUE</b>								
142 1427 3168	Fed Grant Indirect - Human Services	245,336	264,642	174,660	0	439,302		
<b>Total Revenue</b>		<b>273,978</b>	<b>272,637</b>	<b>174,660</b>	<b>0</b>	<b>447,297</b>		
<b>EXPENDITURE</b>								
142 1427 5411	Contractual Services	20,000	20,000	174,660	0	194,660	25,115	169,545
<b>Total Expenditures</b>		<b>273,978</b>	<b>272,637</b>	<b>174,660</b>	<b>0</b>	<b>447,297</b>	<b>25,115</b>	<b>422,182</b>

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Signatures

Date

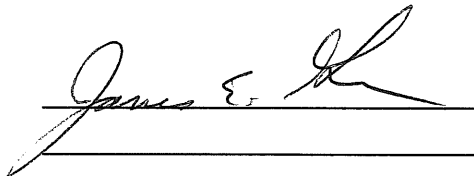
By Board of County Commissioners  
At Meeting of October 22, 2019

COMMUNITY SERVICES

INITIATING DEPARTMENT/DIVISION James Green

Administration/Budget Department Approval

OFMB Department - Posted

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10/7/19  
\_\_\_\_\_  
\_\_\_\_\_

\_\_\_\_\_  
Deputy Clerk to the  
Board of County Commissioners