Agenda Item #:

3H-1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Dates	October 22, 2019	[X] Consent [] Ordinance	[] Regular [] Public Hearing
Department:	Facilities Development & Operation	ıs	

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Amendment No. 3 to the contract with The Weitz Company, LLC (R2016-0763) in the amount of \$1,233,393 for improvement to the Green Cay Nature Center Renovations project establishing a Guaranteed Maximum Price (GMP) for construction management services for a period of 190 days from notice to proceed.

Summary: On June 21, 2016, the Board of County Commissioners (BCC) approved the continuing services contract with The Weitz Company, LLC for construction management services for capital projects under \$2,000,000. The existing roof has outlived its useful life and the facility is experiencing leaks and wood deterioration. Amendment No. 3 authorizes construction management services for the replacement of the existing metal roof, replacement of the deteriorated wood timbers, painting and weatherproofing of the main facility and entry tower. The Construction Manager (CM) was selected pursuant to the Small Business Enterprise (SBE) ordinance but this GMP, having been initiated after January 1, 2019, is subject to the requirements of the Equal Business Opportunity (EBO) ordinance. The continuing CM contract was presented to the Goal Setting Committee on February 20, 2019 and an Affirmative Procurement Initiative (API) of 20% SBE participation was applied. The CM is not an SBE. To date the CM has achieved 23.09% SBE subcontracting participation and submitted 8.3% SBE participation on this Amendment. The CM is a local business utilizing all local subcontractors. The funding is from the Public Building Improvement Fund. (FDO Admin) District 5 (LDC)

Background & Justification: CM at Risk is a project delivery method in which the CM provides design phase assistance, evaluation of cost, schedule and implications of alternate designs, systems and materials, constructability analysis and serves as the general contractor issuing the subcontracts for construction. On June 7, 2019, the Director of the Facilities Development and Operations Department executed task order no. 20 authorizing The Weitz construction Company LLC to provide preconstruction services for this multi-trade project. This amendment authorizes a GMP for the construction management phase of the project.

Attachments:

- 1. Location Map
- 2. Budget Availability Statement
- 3. Amendment No 3
- 4. Weitz Company CM @ Risk Contract History

Recommended By:	= Anny Work	9/28/19
	Department Director	Date
Approved By:	In	10/18/19
	County Administrator	Date
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II. FISCAL IMPACT ANALYSIS

A. Fiv	ve Year Summary o	f Fiscal Impact:				
Fiscal Y	Zears	2020	2021	2022	2023	2024
Capital	Expenditures	\$1,233,393.00	· 	***************************************	Mark College College	***************************************
Operati	ing Costs	PETTYSETTIN CETCHIOLOGIA MARIA Adamaga		***************************************		
Externa	al Revenues					
Prograi	m Income (Count	y)		•		
In-Kind	d Match (County				Manual Manual M	****
NET FI	ISCAL IMPACT	\$ <u>1,233,393.00</u>				
# ADDIT	IONAL FTE IONS (Cumulativ					
Does t	n Included in Cu his item include al funds?		Yes Yes	<u>X</u>	No Nox	
Budge	et Account No:					
	Fund 3804 Fund 3804 Fund 3804 Fund 3804	Dept <u>411</u> Dept <u>411</u>	Unit <u>B629</u> Unit <u>B621</u> Unit <u>B668</u> Unit <u>B677</u>	-0016 Objec -03 Objec	t 4907 \$147,000 t 4907 \$620,000 t 4907 \$450,000 t 4907 \$25,993	<u>)</u>
	The amounts above	e include an inter	nal staff cos	et of \$9,600.		
A. Re	commended Source	es of Funds/Sum	mary of Fis	cal Impact:		
C. De	partmental Fiscal I	Review	m x	Jhe .		
		m	. <u>REVIEW</u>	COMMENTS		
A. OH	FMB Fiscal and/or	Contract Develop	pment Com	ments:		
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() ()	egal Sufficiency: ssistant County Attor	10/18/	191 2 1019 19	10/17/	19TW	
C. Ot	ther Department Re	eview:				
De	epartment Director		-		•	