

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: October 22, 2019 [X] Consent [] Regular
[] Ordinance [] Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Increase in the maximum dollar value of the minor construction annual contracts by \$1,500,000 for general construction services on an annual contract basis.

Summary: On February 3, 2015 (R2015-0155 through R2015-0168), the Board initially approved the annual minor construction contract for an initial term of one (1) year, with four (4) renewal options each for a period of one (1) year, at the sole option of the County. During the first four years of the contract, the County awarded \$10,696,004.44 in work orders. Staff is requesting the cumulative limit be increased by \$1,500,000 for a total cumulative value of \$12,000,000 in order to accommodate the current and anticipated new projects required to be accomplished before the term of this contract expires on February 2, 2020. Work is to be awarded as work orders on a lump-sum, competitively bid basis. Contractors are allowed to qualify at any time and be added to the contract. Projects \$100,000 and over are advertised on Vendor Self-Service (VSS) while projects \$200,000 and over are advertised in the newspaper. For projects under \$100,000, the bid pool consists of the pre-qualified contractors. For projects over \$100,000, the bid pool is expanded to include any additional bidders responding to the specific project advertisement. The annual minor construction contract was presented to the Goal Setting Committee (GSC) on January 2, 2019 where an Affirmative Procurement Initiative (API) of Sheltered Market for projects under \$100,000 was applied to projects advertised under this contract from January 2 – October 2, 2019. On October 2, 2019, the minor construction contract was again presented to the GSC where the following API was applied: 1) Sheltered Market for projects under \$100,000; 2) Price Preference for Single Trade projects over \$100,000; and 3) 25% small business enterprise (SBE) subcontracting goal for multi-trade projects over \$100,000, which will apply to projects advertised under this contract between October 2, 2019 – February 2, 2020. S/M/WBE actual participation will be identified on each work order, and will be tracked cumulatively over all work orders issued. Current cumulative S/M/WBE participation for all work orders to-date is 56.55%.
(Capital Improvements) Countywide (LDC)

Background and Justification: These contracts were last solicited in 2014 and the original list of sixteen (16) contractors were prequalified to provide general construction services associated with repairs, improvements and renovations to County properties. Since approval, the number of participating contractors is now twenty-two (22) of which nine (9) are SBE's and six (6) are minority business enterprises (MBEs). Along with this agenda item, staff is submitting before the board Work Order # 19-067 in the amount of \$796,640. The amount designated for Work Order # 19-067 reduces the remaining capacity of funds available for the minor construction annual contract. In order to accommodate the anticipated new projects identified in the annual minor project list before the term of this contract expires on February 2, 2020 staff is requesting an increase of \$1,500,000. Work is awarded as work orders on a lump-sum, competitively bid basis among the pool of pre-qualified minor construction contractors. Additionally projects \$100,000 and over are also advertised on VSS, projects \$200,000 and over are advertised in the newspaper. Contractors are allowed to qualify at any time throughout the term of the contract and be added to the annual contract.

Attachments:

- 1. Annual minor control sheet
- 2. Annual minor construction contract – upcoming project list

Recommended By: Amy Wolf Department Director Date: 10/7/19
Approved By: J. Baker County Administrator Date: 10/18/19

Annual Contract - Minor 2018: Control Sheet

All Contractors

Dollar Commitments, Renewals, and Expirations

Procurement Project Implementation Group

PROJECT INFORMATION							DOLLARS							SBE P	
W.O. Approval DATE	PROJECT NUMBER	PROJECT NAME	G.C.	SBE or EBO	W.O. AMOUNT	W.O. #	\$ COMMITMENTS			\$ CAPACITY					
							TO-DATE	AT RENEWAL	THIS TERM	REMAINING	\$SBE Work Order	%SBE Work Order	\$M/WBE Work Order	%Minority Work Order	
FYXX - Xst QUARTER															
	19466	EOC UPS system replacement	Andrea		796,640.00	19-067	\$10,696,004.44	\$4,712,248.44	\$5,983,756.00	-\$196,004.44	409,240.00	51.37%			
INSERT ROWS ABOVE HERE ONLY							Phyllis — 1 copy from coloumn 'J' to Column 'X'								
											6,048,369.67		179,125.56		
Minor Construction Annual							TOTAL WORK ORDERS	TOTAL SBE WORK ORDERS	TOTAL EBO WORK ORDERS		TOTAL SBE \$	TOTAL SBE %	TOTAL W/MBE \$	TOTAL W/MBE %	
		All Site Totals	All-Site		\$2,083,554.76		\$1,071,029.29	\$1,012,525.47		\$1,313,145.30	63.02%	\$99,832.50	6.52%		
		Anatom Totals	ANATOM		\$47,541.75		\$47,541.75	\$0.00		\$21,375.00	44.96%	\$0.00	0.00%		
		Andrea Totals	Andrea		\$3,686,458.41		\$2,205,753.41	\$684,065.00		\$2,300,005.86	62.39%	\$79,293.06	6.00%		
		ANZCO Totals	ANZCO		\$1,740,358.58		\$1,362,691.58	\$377,667.00		\$941,187.72	54.08%	\$0.00	0.00%		
		Carrick Totals	Carrick		\$30,482.00		\$30,482.00	\$0.00		\$0.00	0.00%	\$0.00	0.00%		
		Cooper Totals	Cooper		\$167,460.00		\$167,460.00	\$0.00		\$53,830.59	32.15%	\$0.00	0.00%		
		DCOTA Totals	DCOTA		\$54,975.00		\$54,975.00	\$0.00		\$33,600.00	61.12%	\$0.00	0.00%		
		Green Building Totals	Green		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	0.00%		
		Gulf Totals	Gulf		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	0.00%		
		Hartnett Totals	Hartnett		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	0.00%		
		JMW Totals	JMW		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	0.00%		
		Joe Schmidt Totals	Schmidt		\$1,726,926.07		\$1,650,326.07	\$76,600.00		\$1,039,548.22	60.20%	\$0.00	0.00%		
		J Rawn Totals	J Rawn		\$42,972.00		\$42,972.00	\$0.00		\$15,093.27	35.12%	\$0.00	0.00%		
		KAST Totals	Kast		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	0.00%		
		McTeague Totals	McTeague		\$55,200.00		\$55,200.00	\$0.00		\$0.00	0.00%	\$0.00	0.00%		
		Newbold Totals	Newbold		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	0.00%		
		One Call Totals	One Call		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	0.00%		
		Onicx Totals	Onicx		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	0.00%		
		Randolph Totals	Randolph		\$14,670.00		\$14,670.00	\$0.00		\$14,670.00	100.00%	\$0.00	0.00%		
		RDP Totals	RDP		\$422,680.00		\$422,680.00	\$0.00		\$93,361.00	22.09%	\$0.00	0.00%		
		RJS Totals	RJS		\$244,572.52		\$244,572.52	\$0.00		\$70,202.10	28.70%	\$0.00	0.00%		
		Robling Totals	Robling		\$179,893.35		\$179,893.35	\$0.00		\$152,350.61	84.69%	\$0.00	0.00%		
		Thermal Concepts Total	Thermal		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	0.00%		
		Triton Totals	Triton		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	0.00%		
		Greenview Construction LLC	Greenview		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	0.00%		
		Hatcher Construction & Development, Inc.	Hatcher		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	0.00%		
		Hufoor, Inc.	Hufoor		\$198,260.00		\$0.00	\$198,260.00		\$0.00	0.00%	\$0.00	0.00%		
		James S. Lavold, Inc.	Lavold		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	0.00%		
		Poseidon Dredge & Marine, Inc.	Poseidon		\$0.00		\$0.00	\$0.00		\$0.00		\$0.00	0.00%		
		Total			\$10,696,004.44		\$7,550,246.97	\$2,349,117.47		\$6,048,369.67	56.55%	\$179,125.56	7.63%		

ANNUAL MINOR CONSTRUCTION CONTRACT PROJECT LIST

19548	Repair or Replace Awning Over JP Golf Learning Center Maintenance Area	Minor	\$ 10,000
18468	FDO Pavilion Sidewalk Repairs	Minor	\$ 60,000
18646	Jupiter Beach Park Pavilion Refurbish	Minor	\$ 75,000
19337	PBSO M/P Door Replacement	Minor	\$ 10,000
19460	WUD WTP #9 PAINTING AND RESTROOM PARTITIONS	Minor	\$ 50,000
19468	WUD Replace Exhaust Fans	Minor	\$ 250,000
19485	JPP Campground Mobile Decks & Ramp	Minor	\$ 25,000
19487	GPP Mobile Decks & Ramp	Minor	\$ 25,000
19513	Park Ridge Golf Bag Drop Off Awning Replacement	Minor	\$ 30,000
19539	HATTI FIELD IRRIGATION PROJECT	Minor	\$ 25,000
19628	Rolling Green FO Trailer Project	Minor	\$ 70,000
15418.05-R3	PBCCC - Loading Dock Door Replacement	Minor	\$ 500,000
19419-R1	Jupiter Farms Park - Septic System	Minor	\$ 50,000
Estimated Project Value			\$1,180,000