

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

Meeting Date: <b>October 22,</b> 2019	<input checked="" type="checkbox"/> <b>Consent</b>	<input type="checkbox"/> <b>Regular</b>
	<input type="checkbox"/> <b>Ordinance</b>	<input type="checkbox"/> <b>Public Hearing</b>

**Department: Facilities Development & Operations**

**I. EXECUTIVE BRIEF**

**Motion and Title: Staff recommends motion to approve:**

- a) A budget transfer in the amount of \$525,000 within the Fire Rescue Improvement Fund; and
  
- b) Amendment No. 12 to the contract with Robling Architecture Construction Inc, (R2016-0762) in the amount of \$762,460 for the county-owned Fire Rescue Station No. 28 Re-roof project establishing a Guaranteed Maximum Price (GMP) for Construction Management Services for a period of 120 days from notice to proceed.

**Summary:** On June 21, 2016, the Board of County Commissioners (BCC) approved the continuing services contract with Robling Architecture Construction, Inc., for construction management services for capital projects under \$2,000,000. The existing roof at Fire Station No. 28 is at the end of its service life and a failure to replace this roof could affect the ability to maintain operations. Amendment No. 12 authorizes construction management services for a complete re-roof of the entire fire rescue building to include heating ventilation and air conditioning (HVAC) curb replacements, new roof insulation and rainwater drainage improvements. The Construction Manager (CM) was selected pursuant to the Small Business Enterprise (SBE) ordinance but this GMP, having been initiated after January 1, 2019, is subject to the requirements of the Equal Business Opportunity (EBO) ordinance. The CM is a SBE and Palm Beach County business utilizing all local subcontractors. The GMP was presented to the Goal Setting Committee on February 20, 2019 and an Affirmative Procurement Initiative (API) of 20% SBE participation was applied. To date the CM has achieved 37.96% SBE subcontracting participation and will provide 70.91% SBE participation for this Amendment. The funding source for this work is the Fire Rescue Improvement Fund. **(FDO Admin) District 6 (LDC)**

**Background & Justification:** CM at Risk is a project delivery method in which the CM provides design phase assistance, evaluation of cost, schedule and implications of alternate designs, systems and materials, and serves as the general contractor issuing the subcontracts for construction. On May 28, 2019, the Director of the Facilities Development and Operations Department executed task order no. 20 for preconstruction services for this multi-trade project that includes mechanical and civil infrastructure work. This amendment authorizes a GMP for the construction management phase of the project.

**Attachments:**

- 1. Location Map
- 2. Budget Transfer
- 3. Budget Availability Statement
- 4. Guaranteed Maximum Price Amendment No 12
- 5. Robling CM @ Risk Contract History

**Recommended By:** *Amy Wang* 9/20/19  
Date  
**Department Director**

**Approved By:** *JCBaker* 10/15/19  
Date  
**County Administrator**

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	\$762,460	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	\$762,460	_____	_____	_____	_____

**# ADDITIONAL FTE POSITIONS (Cumulative)**

**Is Item Included in Current Budget:** Yes  No   
**Does this item include the use of federal funds?** Yes  No

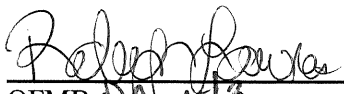
**Budget Account No: Fund 3700 Dept 441 Unit F113 Object 6502**

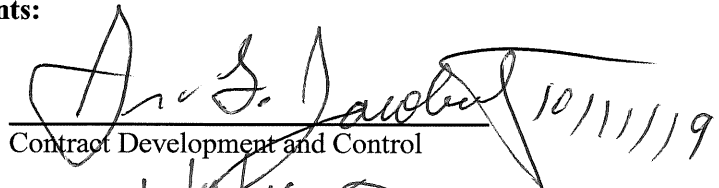
**A. Recommended Sources of Funds/Summary of Fiscal Impact:**

**C. Departmental Fiscal Review:** \_\_\_\_\_  

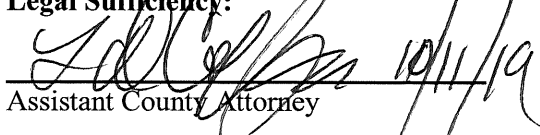

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development Comments:**

 10/7/19  
 OFMB 10/19/19

 10/11/19  
 Contract Development and Control  
 10/11/19 SW

**B. Legal Sufficiency:**

 10/11/19  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**