

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

Meeting Date: October 22, 2019 [X] Consent [ ] Regular  
[ ] Ordinance [ ] Public Hearing

Department: CRIMINAL JUSTICE COMMISSION  
Submitted For: CRIMINAL JUSTICE COMMISSION

**I. EXECUTIVE BRIEF**

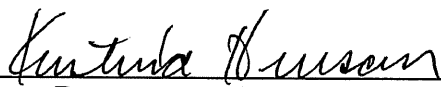
**Motion and Title:** Staff recommends motion to: **A) ratify** the Mayor's signature on a grant application to the U.S. Department of Justice (DOJ) Edward Byrne Memorial Justice Assistance Formula Federal FY19 (County FY20) Direct Grant (JAGD) in the amount of \$141,531 beginning October 1, 2019 through September 30, 2020 with \$137,285 going to the Palm Beach County Reentry Program and \$4,246 going to the Palm Beach County Sheriff's Office (PBSO) to become NIBRS (National Incident-Based Reporting System) compliant pursuant to a special condition of this grant; and **B) authorize** the County Administrator or designee to execute the grant award, amendments, documents, and electronic grant reporting forms, related to this grant, on behalf of the Board of County Commissioners, after approval of legal sufficiency by the County Attorney's Office, and within budget allocations.

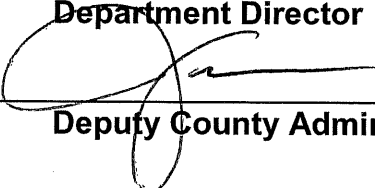
**Summary:** Palm Beach County was allocated \$141,531 in Federal FY19 (County FY20) funds as part of the JAG Direct Program (CFDA#16.738) for expenditure during the period October 1, 2019 through September 30, 2020. The Criminal Justice Commission (CJC) approved recommendations made by the CJC's Finance Committee to allocate these funds to the existing Palm Beach County Reentry Program. This award will provide \$137,285 continuation funding to the Reentry Program. The program provides transitional services to juveniles and adults reentering society from jail and prison. Pursuant to a special condition of this grant, \$4,246 will be transferred to PBSO to become NIBRS compliant. In 2016, the FBI formally announced its intention to sunset the Uniform Crime Reporting (UCR) Program's traditional Summary Reporting System (SRS) and replace it with the UCR Program's NIBRS by January 1, 2021. The FBI intends for NIBRS to be the law enforcement crime data reporting standard for the nation. Currently all municipalities and PBSO report crime under the FBI's UCR Program to the Florida Department of Law Enforcement (FDLE) which is designated by the FBI as Florida's Statistical Analysis Center (SAC). FDLE is currently working on NIBRS compliance requirements to be promulgated to municipal police departments and sheriff's offices in Florida. The emergency procedure, pursuant to Palm Beach County Administrative Code, Section 309, was used because of the limited time for submission of the grant application following the funding announcement. **No local match is required for this grant. Countywide (LDC)**

**Background and Justification:** The JAG Program is the primary provider of federal criminal justice funding to state and local jurisdictions. It provides states and units of local government with critical funding necessary to support a broad range of program areas. JAG awards are based on a statutory formula with factors including population and violent crime. The JAG Direct is an allocation that comes directly to local jurisdictions from DOJ.

**Attachments:**

- 1) Mayor's Cover Letter to the grant application
- 2) DOJ JAG Program Grant Solicitation
- 3) Copy of the Grant Application

Recommended by:  9-25-19  
Department Director Date

Approved by:  10-9-19  
Deputy County Administrator Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact**

Fiscal Years	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	141,531	_____	_____	_____	_____
External Revenues	(141,531)	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>Net Fiscal Impact</b>	<u>0</u>	<u>0</u>	_____	_____	_____
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes  No   
 Does this item include the use of federal funds? Yes  No

Budget Account Exp No: Fund 1507 Department 820 Unit 7718 Object 9020/9375  
 Rev No: Fund 1507 Department 762 Unit 7718 RevSc 3129

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

Fund: 1507 Criminal Justice Grant Fund  
 Unit: 7718 JAG USDOJ 2020  
 Grant: U.S. Department of Justice (DOJ) Edward Byrne Memorial Justice Assistance  
 Formula Federal FY19 (County FY20) Direct Grant (JAGD)

Departmental Fiscal Review: [Signature] 9/6/2019

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

[Signature] 9/27/19  
 OFMB 9/26

[Signature] 10/17/19  
 Contract Administration 10/7/19

**B. Legal Sufficiency:**

[Signature] 9/17/19  
 Assistant County Attorney

**C. Other Department Review:**

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 Department Director

This summary is not to be used as a basis for payment.