

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

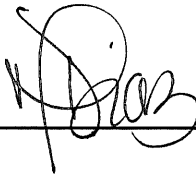
Fiscal Years	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Personal Services	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
Capital Expenditures	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
Net Fiscal Impact	<u>0</u>	_____	_____	_____	_____
# ADDITIONAL FTE					
POSITIONS (Cumulative)	0	0	0	0	0

Is Item Included In Current Budget? Yes _____ No _____
 Does this item include the use of federal funds? Yes _____ No _____
 Budget Account Exp No: Fund _____ Dept. _____ Unit _____ Obj. _____ Prog. _____
 Rev No: Fund _____ Dept. _____ Unit _____ Rev. _____ Prog. _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:


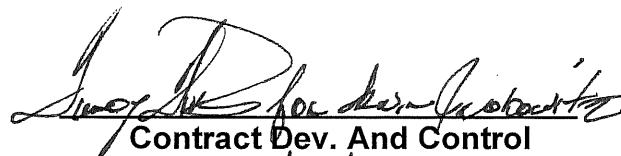
Grant:
Fund:
Unit:

C. Departmental Fiscal Review:

(u)  8/22/19

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 10/8/19
 9/28 OFMB DC 10/8 10/8

 Contract Dev. And Control
 10/16/19 JW

B. Legal Sufficiency:


 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

AMENDMENT 5

This Amendment, entered into between the Florida Council Against Sexual Violence, hereinafter referred to as the "Council" and Palm Beach County Board of County Commissioners hereinafter referred to as the "Provider," amends subcontract number 16TFGR26.

This subcontract is being amended to revise the following Attachment I tasks and deliverables for the period July 1, 2019 - June 30, 2020.

1. Attachment I, Section C.1.a.3) is omitted in its entirety and replaced with the following:
 - 3) The Provider shall complete a sexual assault services community needs assessment for each county it serves. By engaging the community and understanding their experiences, hopes and concerns, the Provider will be better able to design outreach and services that meet their needs and connect with their values. The sexual assault services community needs assessment will be a multi-year project with the following focused requirements during the 2019-2020 term.
 - a) During the first quarter (July-September), the Provider will identify the social service providers, healthcare providers, and faith community members intended to participate in focus group meetings.
 - b) During the second quarter (October-December), the Provider will:
 1. Draft and send invitations to the identified social service providers (not to include other systems personnel such as law enforcement or state attorney's offices), healthcare providers and faith community members. The invitations should:
 - reflect the philosophy and values of your agency
 - indicate the purpose of the focus group; your agency is working on enhancing services specifically to survivors of sexual violence
 - recognize that their insights and perspectives will be a great resource as your agency develops a plan for how to reach out to sexual assault survivors and strengthen the support services available to them
 - refer to past connections with the organization or individual
 - describe ways that your agency will use what you learn (e.g., to develop a plan for enhancing services, strengthen outreach efforts, etc.).
 1. Draft questions tailored to focus group participant experiences.
 - c) During the third and fourth quarters (January-March and April-June) the Provider will schedule and conduct one focus group, each quarter.
2. Attachment I, Section C.4.b.3) is revised to require submission of the Community Assessment Report to the Council by 15th of the month following each quarter, instead of the 10th of the month following each quarter.

This amendment shall begin on the date of execution and is hereby made a part of the subcontract.

IN WITNESS THEREOF, the parties hereto have caused this 1-page amendment to be executed by their officials thereunto duly authorized.

PALM BEACH COUNTY Board of County Commissioners

FLORIDA COUNCIL AGAINST SEXUAL VIOLENCE

BY: *Stephanie Sejnoha*

BY: *Jennifer L. Dritt*

NAME: Stephanie Sejnoha

NAME: Jennifer L. Dritt, LCSW

TITLE: Director, Public Safety Department

TITLE: Executive Director

DATE: 8/20/19

DATE: 8/26/2019

APPROVED AS TO FORM AND LEGAL SUFFICIENCY
[Signature]

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