

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
No. ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____
Is Item Included In Current Budget?			Yes _____	No _____	
Does this item include the use of Federal Funds?			Yes _____	No _____	
Budget Account No.:	Fund _____	Dept. _____	Unit _____	Object _____	

B. Recommended Sources of Funds/Summary of Fiscal Impact: No Fiscal Impact.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

OFMB

Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director



Office of
Financial Management and Budget
Contracts Development & Control

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**Palm Beach County
Board of County
Commissioners**

Mack Bernard, Mayor
Dave Kerner, Vice Mayor
Hal R. Valeche
Gregg K. Weiss
Robert S. Weinroth
Mary Lou Berger
Melissa McKinlay

County Administrator

Verdenia C. Baker

*"An Equal Opportunity
Affirmative Action Employer"*

Official Electronic Letterhead

DATE: October 24, 2019
TO: Honorable Mack Bernard, Mayor, and Members of the
Board of County Commissioners
FROM: Irwin L. Jacobowitz, Director
OFMB/Contract Development & Control
RE: Contract Activity Report for the Month of January 2018

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In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached report summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of January 2018.

If you have any questions pertaining to this report, feel free to contact me at 355-4151.

ILJ:acs  
Attachment

ec: Stephen Weiss, Financial Services Manager  
Janel Larvin, Minutes & Records Supervisor

**CONTRACT DEVELOPMENT AND CONTROL  
CONTRACT ACTIVITY REPORT FOR JANUARY 2018**

|    | <b>PROJECT NO. / DEPARTMENT /<br/>DISTRICT NO.</b>              | <b>CONTRACTOR /<br/>RESOLUTION NO.</b>                    | <b>DOCUMENT TYPE / NO.</b> | <b>INCREASE / DECREASE / FINAL<br/>AMOUNT &amp; / OR TIME</b> |
|----|-----------------------------------------------------------------|-----------------------------------------------------------|----------------------------|---------------------------------------------------------------|
| 1  | #15206<br>Facilities Development & Operations<br>District #6    | Trillium Construction, Inc.<br>R2012-1002<br>(R2016-0060) | DOP-010                    | \$14,839.33                                                   |
| 2  | #18305.01<br>Facilities Development & Operations<br>District #6 | The BG Group, LLC<br>R2013-0140                           | WO #18-004                 | \$8,375.20                                                    |
| 3  | #18305.02<br>Facilities Development & Operations<br>District #3 | The BG Group, LLC<br>R2013-0140                           | WO #18-005                 | \$4,855.00                                                    |
| 4  | #17326.07<br>Facilities Development & Operations<br>District #7 | The BG Group, LLC<br>R2013-0140                           | WO #18-006                 | \$22,940.90                                                   |
| 5  | #17326.07<br>Facilities Development & Operations<br>District #7 | The BG Group, LLC<br>R2013-0140                           | WO #18-007                 | \$8,184.50                                                    |
| 6  | #17326.07<br>Facilities Development & Operations<br>District #7 | The BG Group, LLC<br>R2013-0140                           | WO #18-008                 | \$26,573.00                                                   |
| 7  | #17326.07<br>Facilities Development & Operations<br>District #7 | The BG Group, LLC<br>R2013-0140                           | WO #18-009                 | \$26,573.00                                                   |
| 8  | #PB12-14<br>Airports<br>District #Countywide                    | The Morganti Group, Inc.<br>R2013-0663<br>(R2017-0538)    | TO #M-26                   | \$41,000.00                                                   |
| 9  | #PB12-14<br>Airports<br>District #Countywide                    | The Morganti Group, Inc.<br>R2013-0663<br>(R2017-0538)    | TO #M-33                   | \$28,507.00                                                   |
| 10 | #N/A<br>Airports<br>District #Countywide                        | Aecom Technical Services, Inc.<br>R2014-0031              | CSA #III-17-DOA-A-086      | \$25,561.00                                                   |
| 11 | #N/A<br>Airports<br>District #Countywide                        | Aecom Technical Services, Inc.<br>R2014-0031              | CSA #III-17-PBI-A-085      | \$37,994.00                                                   |
| 12 | #N/A<br>Airports<br>District #Countywide                        | Aecom Technical Services, Inc.<br>R2014-0031              | CSA #III-17-PBI-A-087      | \$21,249.00                                                   |

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|----|-----------------------------------------------------------------|-------------------------------------------------------|----------------------------|------------------------------------------------------------------------|
| 13 | #13202<br>Facilities Development & Operations<br>District #7    | Urban Design Kilday Studios<br>R2014-0921             | CSA #4.4                   | \$3,049.00                                                             |
| 14 | #13202<br>Facilities Development & Operations<br>District #7    | Urban Design Kilday Studios<br>R2014-0921             | CSA #4.5                   | \$3,378.00                                                             |
| 15 | #13208<br>Facilities Development & Operations<br>District #2    | Hedrick Brothers Construction Co., Inc.<br>R2014-0922 | CO #13                     | \$-0-<br>Reduce contingency.<br>(Internal changes only; no net affect) |
| 16 | #13208<br>Facilities Development & Operations<br>District #2    | Hedrick Brothers Construction Co., Inc.<br>R2014-0922 | CO #14                     | \$-0-<br>Reduce contingency.<br>(Internal changes only; no net affect) |
| 17 | #2014501<br>Engineering & Public Works<br>District #6           | K-F Group, Inc.<br>R2015-0132                         | CSA #3                     | \$41,887.22                                                            |
| 18 | #17376<br>Facilities Development & Operations<br>District #2    | Andrea Construction, Inc.<br>R2015-0157               | WO #18-006                 | \$51,740.00                                                            |
| 19 | #17533<br>Facilities Development & Operations<br>District #5    | Andrea Construction, Inc.<br>R2015-0157               | WO #18-007                 | \$36,470.00                                                            |
| 20 | #18375<br>Facilities Development & Operations<br>District #3    | Andrea Construction, Inc.<br>R2015-0157               | WO #18-008                 | \$6,544.60                                                             |
| 21 | #18373<br>Facilities Development & Operations<br>District #7    | Andrea Construction, Inc.<br>R2015-0157               | WO #18-009                 | \$605.00                                                               |
| 22 | #18367<br>Facilities Development & Operations<br>District #7    | Anzco, Inc.<br>R2015-0158                             | WO #18-013                 | \$14,500.00                                                            |
| 23 | #17357.01<br>Facilities Development & Operations<br>District #2 | All Site Construction, Inc.<br>R2015-0289             | JOC #18-010                | \$4,337.50                                                             |
| 24 | #17564<br>Facilities Development & Operations<br>District #1    | All Site Construction, Inc.<br>R2015-0289             | JOC #18-011                | \$28,779.84                                                            |

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|----|-----------------------------------------------------------------|--------------------------------------------------------|----------------------------|---------------------------------------------------------------|
| 25 | #WUD 16-057<br>Water Utilities<br>District #6                   | Globaltech, Inc.<br>R2015-0315                         | WA #6.3                    | \$39,625.59                                                   |
| 26 | #WUD 16-057<br>Water Utilities<br>District #6                   | Globaltech, Inc.<br>R2015-0315                         | WA #6.4                    | 75 day time extension                                         |
| 27 | #WUD 14-072<br>Water Utilities<br>District #5                   | Cardinal Contractors, Inc.<br>R2016-1161               | WA #3.4                    | \$8,136.21                                                    |
| 28 | #WUD #18-009<br>Water Utilities<br>District #5                  | Hinterland Group, Inc.<br>R2015-0318                   | WA #9                      | \$57,597.75                                                   |
| 29 | #15465.04<br>Facilities Development & Operations<br>District #2 | Advanced Roofing, Inc.<br>R2015-1780                   | WO #18-031                 | \$2,134.65                                                    |
| 30 | #15465.04<br>Facilities Development & Operations<br>District #6 | Advanced Roofing, Inc.<br>R2015-1780                   | WO #18-032                 | \$9,875.38                                                    |
| 31 | #15465.03<br>Facilities Development & Operations<br>District #3 | Hi-Tech Roofing & Sheet Metal, Inc.<br>R2015-1782      | WO #18-028                 | \$3,020.00                                                    |
| 32 | #15465.04<br>Facilities Development & Operations<br>District #6 | Roofing Concepts Unlimited/Florida, Inc.<br>R2015-1783 | WO #18-029                 | \$849.68                                                      |
| 33 | #15465.07<br>Facilities Development & Operations<br>District #6 | Tecta America South Florida, Inc.<br>R2015-1784        | WO #18-008                 | \$670.00                                                      |
| 34 | #17535<br>Facilities Development & Operations<br>District #7    | Johnson-Laux Construction, LLC<br>R2016-0059           | JOC #18-009                | \$6,204.19                                                    |
| 35 | #N/A<br>Engineering & Public Works<br>District #Not Provided    | Arazoza Brothers Corp.<br>R2016-0142                   | WO #466.1                  | \$1,800.00                                                    |
| 36 | #2018820<br>Engineering & Public Works<br>District #1           | Ranger Construction Industries, Inc.<br>R2016-0143     | WO 2015053-49              | \$162,000.00                                                  |
| 37 | #2018818<br>Engineering & Public Works<br>District #2           | Ranger Construction Industries, Inc.<br>R2016-0143     | WO #2015053-51             | \$280,000.00                                                  |

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|----|----------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------|----------------------------|---------------------------------------------------------------|
| 38 | #2017230<br>Engineering & Public Works<br>District #1                                                          | Community Asphalt Corp.<br>R2016-0144                             | WO #201505-37              | \$34,000.00                                                   |
| 39 | #2015363<br>Engineering & Public Works<br>District #4                                                          | Wynn & Sons Environmental<br>Construction Co., Inc.<br>R2016-0230 | WO #2015055-97A            | \$55,868.00                                                   |
| 40 | #2018201<br>Engineering & Public Works<br>District #4                                                          | Wynn & Sons Environmental<br>Construction Co., Inc.<br>R2016-0230 | WO #2015055-133            | \$24,000.00                                                   |
| 41 | #17394<br>Facilities Development & Operations<br>District #6                                                   | Civil Design, Inc.<br>R2016-0308                                  | CSA #5                     | \$29,754.00                                                   |
| 42 | #12204<br>Facilities Development & Operations<br>District #1                                                   | Michael B. Schorah & Associates, Inc.<br>R2016-0309               | CSA #2.1                   | \$9,541.00                                                    |
| 43 | #13340.02<br>Facilities Development & Operations<br>District #5                                                | West Construction, Inc.<br>R2016-0564                             | CO #3                      | \$20,177.16                                                   |
| 44 | #2018826<br>Engineering & Public Works<br>District #3                                                          | Electrical Design Associates, Inc.<br>R2016-0603                  | TO #N/A                    | \$7,783.44                                                    |
| 45 | #2018820<br>Engineering & Public Works<br>District #1                                                          | Oglesby Construction, Inc.<br>R2016-0692                          | WO #2016051-36             | \$15,000.00                                                   |
| 46 | #N/A<br>Engineering & Public Works<br>District #4                                                              | Oglesby Construction, Inc.<br>R2016-0692                          | WO #2016051-38             | \$64,465.07                                                   |
| 47 | #N/A<br>PBIA Electrical System Analysis & Arc Flash<br>Hazard Study - Special Services<br>District #Countywide | CH2M Hill, Inc.<br>R2016-0700                                     | CSA #III-17-PBI-C-001-018  | \$7,541.45                                                    |
| 48 | #N/A<br>Airports<br>District #Countywide                                                                       | CH2M Hill, Inc.<br>R2016-0700                                     | CSA #III-18-PBI-C-001-017  | \$6,939.37                                                    |
| 49 | #17520<br>Facilities Development & Operations<br>District #1                                                   | Trillium Construction, Inc.<br>R2016-0764                         | WO #5                      | \$50,400.00                                                   |

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|----|-------------------------------------------------------------------|-----------------------------------------------------|----------------------------|---------------------------------------------------------------|
| 50 | #WUD 18-017<br>Water Utilities<br>District #2                     | Rangeline Tapping Services, Inc.<br>R2016-0894      | WA #14                     | \$9,575.50                                                    |
| 51 | #WUD 18-001<br>Water Utilities<br>District #6                     | Johnson-Davis, Inc.<br>R2016-0902                   | WA #18                     | \$96,132.60                                                   |
| 52 | #17559<br>Facilities Development & Operations<br>Districts #4, #7 | Gator Electric & Communications, Inc.<br>R2016-1137 | WO #18-003                 | \$89,340.99                                                   |
| 53 | #17432A<br>Facilities Development & Operations<br>District #7     | Gator Electric & Communications, Inc.<br>R2016-1137 | WO #18-004                 | \$350.00                                                      |
| 54 | #16397B<br>Facilities Development & Operations<br>District #7     | Gator Electric & Communications, Inc.<br>R2016-1137 | WO #18-005                 | \$3,697.32                                                    |
| 55 | #17527<br>Facilities Development & Operations<br>District #7      | Protect Video, Inc.<br>R2016-1141                   | WO #18-006                 | \$3,800.00                                                    |
| 56 | #N/A<br>Environmental Resources Management<br>District #1         | Olsen Associates, Inc.<br>R2016-1377                | TO #1377-09                | \$21,731.00                                                   |
| 57 | #2017806<br>Engineering & Public Works<br>Districts #4, #5        | AUM Construction, Inc.<br>R2017-0232                | WO #17                     | \$3,120.00                                                    |
| 58 | #2017806<br>Engineering & Public Works<br>Districts #5            | AUM Construction, Inc.<br>R2017-0232                | WO #18                     | \$1,680.00                                                    |
| 59 | #17441<br>Facilities Development & Operations<br>District #2      | RJS Construction Group, Inc.<br>R2017-0304          | WO #18-011                 | \$87,700.00                                                   |
| 60 | #ASB2018001<br>Facilities Development & Operations<br>District #3 | Gaudet Associates, Inc.<br>R2017-0414               | CSA #29                    | \$1,100.00                                                    |
| 61 | #ASB2018002<br>Facilities Development & Operations<br>District #2 | Gaudet Associates, Inc.<br>R2017-0414               | CSA #30                    | \$975.00                                                      |



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|----|-----------------------------------------------------------------------|--------------------------------------------------------------------|-----------------------------|---------------------------------------------------|
| 62 | #16314<br>Facilities Development & Operations<br>District #6          | Andrea Construction, Inc.<br>R2015-0157                            | Final Authorization Summary | \$23,167.60                                       |
| 63 | #2014512<br>Engineering & Public Works<br>District #7                 | Ferreira Construction southern Division<br>Co., Inc.<br>R2017-0223 | CO #6                       | \$13,178.02<br>3 Day Extension                    |
| 64 | #18204<br>Facilities Development & Operations<br>District #Countywide | Gartek Engineering Corporation<br>R2015-0777                       | CSA #20                     | \$85,140.00                                       |
| 65 | #WUD 14-015<br>Water Utilities<br>District #6                         | Keshavarz & Associates, Inc.<br>R2014-0824                         | CSA #14.1                   | \$84,436.00                                       |
| 66 | #12204<br>Facilities Development & Operations<br>District #1          | Michael B. Schorah & Associates, Inc.<br>R2016-0309                | CSA #2.2                    | \$79,789.00                                       |
| 67 | #WUD 17-023<br>Water Utilities<br>Districts #2, #5                    | Dennis J. Leavy & Associates, Inc.<br>R2017-0732                   | CSA #4                      | \$4,600.00                                        |
| 68 | #WUD 18-012<br>Water Utilities<br>Districts #2, #5                    | JLA Geosciences, Inc.<br>R2017-0814                                | CSA #3                      | \$35,090.68                                       |
| 69 | #2018851<br>Engineering & Public Works<br>District #6                 | Southwide Industries, Inc.<br>R2017-1656                           | WO #2017054-1               | \$50,000.00                                       |
| 70 | #2018813<br>Engineering & Public Works<br>District #3                 | Southwide Industries, Inc.<br>R2017-1656                           | WO #2017054-2               | \$58,000.00                                       |
| 71 | #2018812<br>Engineering & Public Works<br>District #2                 | Southwide Industries, Inc.<br>R2017-1656                           | WO #2017054-3               | \$66,000.00                                       |
| 72 | #2018819<br>Engineering & Public Works<br>District #7                 | Southwide Industries, Inc.<br>R2017-1656                           | WO #2017054-4               | \$20,000.00                                       |
| 73 | #2018821<br>Engineering & Public Works<br>District #3                 | Southwide Industries, Inc.<br>R2017-1656                           | WO #2017054-5               | \$21,300.00                                       |
| 74 | #2013529 & 2013529A<br>Engineering & Public Works<br>Districts #2, #7 | Terracon Consultants, Inc.<br>R2017-1660                           | TO #N/A                     | \$40,000.00                                       |

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|----|--------------------------------------------------------------------------|-------------------------------------------------------------------|------------------------|---------------------------------------------------|
| 75 | #WUD 15-023<br>Water Utilities<br>District #6                            | TLC Diversified, Inc.<br>R2017-0731                               | CO #1                  | \$-0-<br>30 Day Extension                         |
| 76 | #2018842<br>Engineering & Public Works<br>Districts #3, #5               | Oglesby Construction, Inc.<br>R2016-0692                          | WO #2016051-37         | \$196,091.04                                      |
| 77 | #ASB2017024<br>Facilities Development & Operations<br>District #6        | Professional Service Industries, Inc.<br>R2017-0416               | CSA #10                | \$1,000.00                                        |
| 78 | #WUD 13-022<br>Water Utilities<br>District #2                            | R J Sullivan Corp.<br>R2016-0372                                  | CO #4                  | \$22,200.00<br>30 Day Extension                   |
| 79 | #2014502/2013522<br>Engineering & Public Works<br>District #1            | Radise International, LC<br>R2017-1659                            | CSA #1                 | \$100,000.00                                      |
| 80 | #2018819<br>Engineering & Public Works<br>District #7                    | Ranger Construction Industries, Inc.<br>R2016-0143                | WO #2015053-48         | \$150,000.00                                      |
| 81 | #17537<br>Facilities Development & Operations<br>District #7             | Robling Architecture Construction, Inc.<br>R2016-0762             | WO #3                  | \$101,092.00                                      |
| 82 | #14314<br>Facilities Development & Operations<br>District #2             | Southern Coast Enterprises, Inc.<br>R2015-0715                    | Final Contract Summary | \$55,187.01                                       |
| 83 | #2015ERM01<br>Environmental Resources Management<br>District #Countywide | The Vance Construction Co.<br>R2015-0649                          | CO #2                  | \$69,196.60                                       |
| 84 | #2014104<br>Engineering & Public Works<br>District #6                    | Wynn & Sons Environmental<br>Construction Co., Inc.<br>R2016-0230 | WO #2015055-126A       | \$48,115.00                                       |
| 85 | #2018342<br>Engineering & Public Works<br>District #3                    | Wynn & Sons Environmental<br>Construction Co., Inc.<br>R2016-0230 | WO #2015055-138        | \$34,000.00                                       |
| 86 | #2018202<br>Engineering & Public Works<br>District #2                    | Wynn & Sons Environmental<br>Construction Co., Inc.<br>R2016-0230 | WO #2015055-148        | \$7,700.00                                        |
| 87 | #N/A<br>Parks & Recreation<br>District #2                                | Wynn & Sons Environmental<br>Construction Co., Inc.<br>R2016-0230 | WO #PR105403           | \$42,946.00                                       |

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| 88 | #N/A<br>Parks & Recreation<br>District #6          | Wynn & Sons Environmental<br>Construction Co., Inc.<br>R2016-0230 | WO #PR105404               | \$5,500.00                                                    |
| 89 | #N/A<br>Parks & Recreation<br>District #1          | Wynn & Sons Environmental<br>Construction Co., Inc.<br>R2016-0230 | WO #PR102790               | \$49,680.00                                                   |
| 90 | #N/A<br>Parks & Recreation<br>District #1          | Wynn & Sons Environmental<br>Construction Co., Inc.<br>R2016-0230 | WO #PR102791               | \$141,075.00                                                  |
| 91 | #N/A<br>Parks & Recreation<br>District #1          | Wynn & Sons Environmental<br>Construction Co., Inc.<br>R2016-0230 | WO #PR102792               | \$56,286.00                                                   |
| 92 | #N/A<br>Parks & Recreation<br>District #1          | Wynn & Sons Environmental<br>Construction Co., Inc.<br>R2016-0230 | WO #PR102795               | \$75,123.00                                                   |
| 93 | #N/A<br>Parks & Recreation<br>District #7          | Wynn & Sons Environmental<br>Construction Co., Inc.<br>R2016-0230 | WO #PR103458               | \$8,315.00                                                    |
| 94 | #N/A<br>Parks & Recreation<br>District #4          | Wynn & Sons Environmental<br>Construction Co., Inc.<br>R2016-0230 | WO #PR103461               | \$21,816.50                                                   |
| 95 | #N/A<br>Parks & Recreation<br>District #4          | Wynn & Sons Environmental<br>Construction Co., Inc.<br>R2016-0230 | WO #PR109905               | \$31,407.00                                                   |
| 96 | #N/A<br>Parks & Recreation<br>District #7          | Wynn & Sons Environmental<br>Construction Co., Inc.<br>R2016-0230 | WO #PR109990               | \$33,664.00                                                   |
| 97 | #N/A<br>Parks & Recreation<br>Districts #6, #7     | Wynn & Sons Environmental<br>Construction Co., Inc.<br>R2016-0230 | WO #PR109991               | \$2,250.00                                                    |
| 98 | #2015056<br>Palm Tran<br>District #Not Provided    | Wynn & Sons Environmental<br>Construction Co., Inc.<br>R2016-0231 | WO #N/A                    | \$16,000.00                                                   |