



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

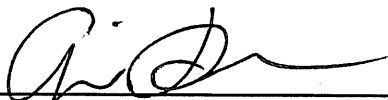
Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures					
Operating Costs	\$30,833	\$123,333	\$123,333	\$92,501	
External Revenue	(\$30,833)	(\$123,333)	(\$123,333)	(\$92,501)	
Program Income					
In-Kind Match					
<b>NET FISCAL IMPACT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget: Yes X No \_\_\_\_\_  
 Does this item include the use of federal funds? Yes X No \_\_\_\_\_

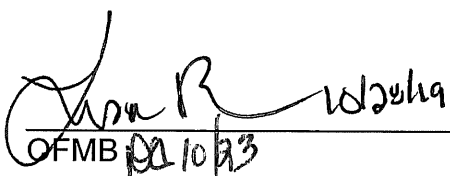
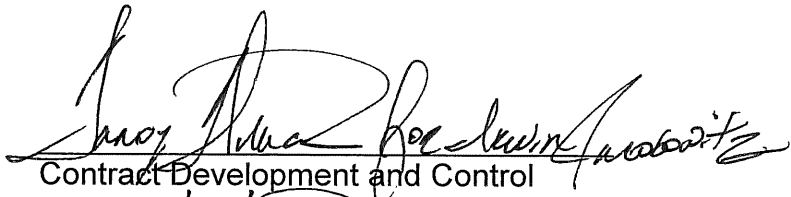
Budget Account No.:  
 Fund 0001 Dept. 148 Unit 1354 Obj. 3401 Program Code Var. Program Period GY20


**B. Recommended Sources of Funds/Summary of Fiscal Impact:**  
 Funding source is DCF. Catholic Charities of the Diocese of Palm Beach, Inc. will provide in-kind match of \$124,000 annually for three year grant period. No County funds are required.

**C. Departmental Fiscal Review:**   
 Julie Dowe, Director, Financial & Support Svcs.

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

 OFMB 10/19/19  
 Contract Development and Control  
10/28/19 TW

**B. Legal Sufficiency:**  
 10-30-19  
 Assistant County Attorney

**C. Other Department Review:**  
 \_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**