## Agenda Item #: 3E-4

#### **PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS**

## **AGENDA ITEM SUMMARY**

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Meeting Date: November 5, 2019		[X] []	Consent Ordinance	]	-	Regular Public Hearing
Department Submitted By: Submitted For:	Community Service Ryan White Progra	es			. J	
	I. EXI	ECUTI	 /E BRIEF			
Motion and Title: Some Ryan White Part Administration (HRS amount of \$7,744,6 outcomes for clients)	A HIV Emergency alth and Human SA), for the period o 006, for new and	Relief Servic f Marcl	Grant Progranes (DHHS), F n 1, 2020 throu	n appl Health gh Feb	icatio Res ruar	on with the U.S. sources Services y 28, 2021, in the
Summary: The Rya amount of \$7,744,0 highlights the need that are currently processed management, use disorder treatminsurance premium funding requested living with HIV/AIDS \$368,762 from the extend services to 2018, 3,573 clients was to return by Septem there was insufficient County match is re	06 was submitted to maintain a total or rovided. Some of the medical care, pharment, legal support assistance and for psychosocial submit year, a approximately 360 were served. HRSA ber 30, 2019. The ent time to submit the	o HRS of 16 c ne service service od ba upport Y) 202 allowing addition release merge nis iten	A on September ore medical and ideas provided ideas assistance, es, outpatient of the Community of the Community and Palm Beard the application of through the result of the community signature provided the result of the polication of the complement of the result of th	er 26, d supp under i oral h ambula ered n cial/eth quests hity Se ch Cou on guid erocess regular	2019 ort s the g ealth atory neals nnic an c rvice unty lance was age	The application dervice categories grant are medical a care, substance services, health and the services, health and the services of services of services of services. In GY with instructions autilized because
Background and Jubeen receiving this HIV/AIDS with core	grant since 1994 a	nd has	assisted thous	f Count sands	ty Co	mmissioners has ersons living with
Attachments: Grant	t Application with Wa	alkthro	ugh Memo	====:		=======================================
Recommended By:	Department Direct	L tor			/	0/22/19 Date
	Name J. Assistant County					10/25/19 Date

# II. FISCAL IMPACT ANALYSIS

Capital Expanditures	2020	2021	2022	2023	2024
Capital Expenditures					
Operating Costs	4,517,337	3,226,669			
External Revenue	(4,517,337)	(3,226,669)			
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	0	. 0			
No. ADDITIONAL FTE POSITIONS (Cumulative)					
s Item Included In Current Does this item include the			S X S X	No No	
Budget Account No.:	VAR Object V	/AD Dragge	Ond- \//	\D D	- D
Fund <u>1010 Dept 142</u> Unit <sub>_</sub>	<u>vait</u> object <u>t</u>	<u>/AR_</u> Flogram	50de <u>v</u>	AR_ Program	n Period <u>GYZU</u>
Recommended Sour Funding source is th funding is required	ces of Funds e Departmen	<b>/Summary of F</b> t of Health an	<b>Fiscal Im</b> Id Humai	<b>pact:</b> n Services.	No County
C. Departmental Fiscal		Dowe, Directo	r, Financi	al & Suppor	t Svcs.
C. Departmental Fiscal	Julie	Dowe, Directo		al & Suppor	t Svcs.
C. Departmental Fiscal  A. OFMB Fiscal and/or 0	Julie	N COMMENTS	<u>i</u>		
	Julie	W COMMENTS	<u>i</u>	Comments:	Seur Jacob

C. Other Department Review:

Assistant County Attorney

Department Director

This summary is not to be used as a basis for payment.