

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures					
Operating Costs	\$128,904	\$128,904	\$128,904		
External Revenue					
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	\$128,904	\$128,904	\$128,904		

# ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes X No
 Does this item include the use of federal funds? Yes No X


Budget Account No.:
 Fund 0001 Dept. 740 Unit VAR Obj. 8201 Program Code Program Period:

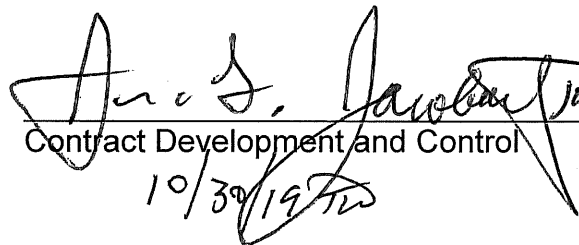
B. Recommended Sources of Funds/Summary of Fiscal Impact:
 Palm Beach County Ad Valorem

C. Departmental Fiscal Review: 
 Julie Dowe, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 10/29/19
 OFMB BR 1028

 10/30/19
 Contract Development and Control

B. Legal Sufficiency:

 11-4-19
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.