

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT					

# ADDITIONAL FTE POSITIONS (Cumulative)					
---	--	--	--	--	--

Is Item Included In Current Budget? Yes _____ No _____
 Does this Item include the use of Federal funds? Yes _____ No _____


Budget Account No.:

Fund _____ Dept _____ Unit _____ Object _____ Program Code/Period _____.

B. Recommended Sources of Funds/Summary of Fiscal Impact:


No fiscal impact at this time

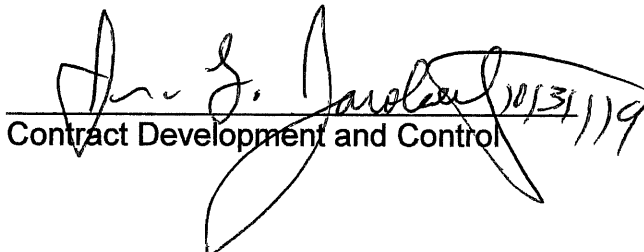
C. Departmental Fiscal Review:


 Shairette Major, Fiscal Manager II

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 10/30/19
 OFMB 10/29 BR 10/29

 10/31/19
 Contract Development and Control

B. Legal Sufficiency:

 11/4/19
 Assistant County Attorney

C. Other Department Review:

 Department Director

Background and Justification: (Continued from Page 1)

The five (5) subject applicants and further description of the three programs are summarized as follows:

SHIP OWNER OCCUPIED HOUSING REHABILITATION PROGRAM

Provides up to \$75,000 to assist with substantial rehabilitation to correct code violations or incipient items that will become a code violation, eliminate housing conditions which threaten the life, health or safety of occupants.

1. Carmen Cepeda: Moderate-income applicant presently employed by the Department of Housing and Economic Sustainability. She was income certified on September 17, 2019 and is scheduled to receive assistance.

WORKFORCE HOUSING PROGRAM (WHP)

Provides up to \$42,752 in down payment and closing cost assistance to eligible homebuyers for newly constructed WHP units. The actual amount of assistance depends upon the purchase price, closing costs and buyer contribution. Buyers must contribute a minimum of 2.5% or 3.5% of the sales price, based on their income category.

1. Hector Davila: Middle-income homebuyer, presently employed by Palm Tran. He was income certified on May 7, 2019, and has received assistance.
2. Erin Kessler: Middle-income homebuyer, presently employed by Department of Parks and Recreation. She was income certified February 5, 2019, and is scheduled to receive assistance.
3. Claudia Powell: Moderate 1- income homebuyer, presently employed by Palm Beach County Library. She was income certified on June 26, 2019, and is scheduled to receive assistance.
4. Jamela Mitchell: Low-income homebuyer, presently employed by the Department of Housing and Economic Sustainability. She was income certified on August 8, 2019, and is scheduled to receive assistance.