

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures					
Operating Costs	\$2,500				
External Revenues	(\$2,500)				
Program Income(County)					
In-Kind Match(County)					
NET FISCAL IMPACT	(\$0)				
#ADDITIONAL FTE					
POSITIONS (CUMULATIVE					

Is Item Included in Current Budget? Yes No X
 Does this item include the use of federal funds? Yes No X

Budget Account No:

Exp Fund	Agency	Organization	Object
<u>1482</u>	<u>310</u>	<u>1202</u>	<u>5201</u>
Rev Fund			
<u>1482</u>	<u>310</u>	<u>1202</u>	<u>6600</u>

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

_____ *ECB*

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

<p><i>Debra Bowen</i> 10/31/19 OFMB 10/31</p>	<p><i>John J. Jurek</i> 11/14/19 Contract Dev. & Control</p>
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B. Legal Sufficiency

Anne Wilk 11-6-19
 Assistant County Attorney

C. Other Department Review

 Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)



**County Cooperative
Extension Service**

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West Palm Beach, FL 33415-1311
(561) 233-1712
Fax: (561) 233-1768
www.pbcgov.com/coextension



**Palm Beach County
Board of County
Commissioners**

Mack Bernard, Mayor
Dave Kerner, Vice Mayor
Hal R. Valeche
Gregg K. Weiss
Robert S. Weinroth
Mary Lou Berger
Melissa McKinlay

County Administrator

Verdenia C. Baker

*"An Equal Opportunity
Affirmative Action Employer"*

Official Electronic Letterhead

October 23, 2019

The Weinig Foundation
c/o Mary Jo Weinig
25 Sutton Place North, 9
New York, New York 10022

Dear Mary Jo:

Thank you so much for your continued support of our Read a Recipe for Literacy Program, which is delivered by our FCS Extension Agent Ada Medina-Solorzano. Your generous contribution of \$2,500 on October 9, 2019 will help Ada enhance this very popular and successful program in Palm Beach County.

Palm Beach County Extension very much appreciates your \$2,500 donation to this impactful program.

Sincerely,

A handwritten signature in black ink that reads "Ronald W. Rice".

Ronald Rice
County Extension Director
RR/ecb

20- 0127

BOARD OF COUNTY COMMISSIONERS
 PALM BEACH COUNTY, FLORIDA
 BUDGET AMENDMENT

1482 Cooperative Extension Rev Fund

BGRV 103019*62
 BGEX 103019*253

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 01/10/2018	REMAINING BALANCE
<u>REVENUES</u>								
310-1202-6600	Contrib/Dontns Frm Privt Srces	0	0	2,500	0	2,500		
	Total	445,946	557,136	2,500	0	559,636		
<u>EXPENDITURES</u>								
310-1202-5201	Materials/Supplies Operating	10,313	10,313	2,500	0	12,813	0	12,813
	Total	445,946	557,136	2,500	0	559,636	0	559,636

County Cooperative Extension
 INITIATING DEPARTMENT/DIVISION
 Administration/Budget Department Approval
 OFMB Department - Posted

Signatures & Dates

Ernest J. Rice 10/30/2019
Ralph Brown 10/31/19

By Board of County Commissioners
 At Meeting of
 November 19, 2019
 Deputy Clerk to the
 Board of County Commissioners