

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>
Capital Expenditures					
Operating Costs	\$50,000				
External Revenues	(\$50,000)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	<u>\$0</u>				

ADDITIONAL FTE POSITIONS (Cumulative) _____

Is Item Included In Current Budget? Yes _____ No X
 Does this item include the use of federal funds? Yes X No _____

Budget Account Exp No: Fund 1438 Department 662 Unit 7363 Object Various
 Rev No: Fund 1438 Department 662 Unit 7363 Source 3129

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Grant: Urban Areas Security Initiative Grant 2018
 Fund: Urban Areas Security Initiative Grant Fund
 Unit: Urban Areas Security Initiative Grant
 Major Program: UAS18
 Program Period: GY18

The attached letter serves as official notification that additional funds have been awarded.

Departmental Fiscal Review: [Signature] 11/19/19

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 10/25/19
 OFMB [Signature] 11/16/23 [Signature] 11/21/21

[Signature]
 Contract Administration
 11/1/19 TD

B. Legal Sufficiency:

[Signature] 11/16/19
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.