

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact

Fiscal Years	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Capital Expenditures					
Operating Costs	\$25,000				
External Revenues	(25,000)				
Program Income (County)					
In-Kind Match (County)					
Net Fiscal Impact	*				

ADDITIONAL FTE POSITIONS (Cumulative) 0 0 0 0 0

Is Item Included In Current Budget? Yes X No _____
 Does this item include the use of federal funds? Yes X No _____

Budget Account Exp No: Fund 1426 Department 662 Unit 3297 Object 3401
 Rev No: Fund 1426 Department 662 Unit 3297 RevSc 3129

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Grant: DOJ DUI Grant
 Fund: 1426 – Public Safety Grants
 Unit: 3297 – DUI Grant

*No additional fiscal impact as this amendment is to extend the services date to September 30, 2020. Contract amount is for \$150,000 of which \$25,000 will be paid in FY20.

Departmental Fiscal Review: OC [Signature] 10/21/19

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 10/25/19
 OFMB 10/16/19

[Signature] 10/31/19
 Contract Administration
10/30/19 TW

B. Legal Sufficiency:

[Signature]
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.



Interoffice Correspondence

Department of Public Safety
20 S. Military Trail
West Palm Beach, FL33412
(561) 712-6470
Fax: (561) 712-6490
www.pbcgov.com

To: Verdenia C. Baker
County Administrator

Through: Jon Van Arnam
Deputy County Administrator

From: Stephanie Sejnoha, Director
Public Safety Department *Sejnohe*

Date: April 18, 2017

Subject: Signature Authority for DOJ Award 2016-XV-GX-K018

**Palm Beach County
Board of County
Commissioners**
Paulette Burdick, Mayor
Melissa McKinlay, Vice Mayor
Hal R. Valeche
Dave Kerner
Steven L. Abrams
Mary Lou Berger
Mack Bernard

County Administrator
Verdenia C. Baker

"An Equal Opportunity
Affirmative Action Employer"

On April 4, 2017, the Board of County Commissioners approved Agenda Item 3X2, R-2017-0477 Motion B, which authorized the County Administrator or designee to execute future amendments and partner agreements associated with the current grant (2016-XV-GX-K018) on behalf of the Board of County Commissioners, after approval of legal sufficiency by the County Attorney's Office, and within budgeted allocations.

The County was selected as a demonstration site to develop and institutionalize a multi-disciplinary coordinated approach to responding to deaths involving DUI or Impaired Driving and meeting the needs of survivors/victims through trauma-informed and victim-centered approaches. The 3-year \$579,965 grant award includes funding for Florida State University to serve as the project research partner, Mother's Against Drunk Driving to assist with Death Notification Training, and two County positions: DUI Project Coordinator and Victim Advocate.

For the Department of Public Safety, this designee was Vincent J. Bonvento as Department Director until his retirement on March 1, 2016, in which this authorization ceased. As the Public Safety Director, I am respectfully requesting authority as your designee to execute these documents related to the current grant only (2016-XV-GX-K018) with the Department of Justice, Office of Justice Programs with project partners mentioned above which is projected to occur multiple times over the course of the grant term, as the need for amendments arise. By having delegated signature authority, the process will be expedited, enabling uninterrupted service delivery.

Approved:

Verdenia C. Baker
Verdenia C. Baker, County Administrator

4/27/17
Date



THE FLORIDA STATE UNIVERSITY
Office of the Vice President for Research
3012 Westcott North
Tallahassee, Florida 32306-1330
Telephone: (850) 644-9694, FAX: (850) 645-0108

MEMORANDUM

TO: Pamela Ray, Director of Sponsored Research Administration

FROM: Gary K. Ostrander, Vice President for Research *GKO*

DATE: November 10, 2014

SUBJECT: Delegation of Authority

Effective immediately, you are authorized to negotiate, enter into, and execute in my name and for the Board of Trustees of the Florida State University all contracts, grants and other documents necessary and appropriate to the activities described in Section 1004.22(3), Florida Statutes. This authorization is to be exercised during the time of my absence and/or unavailability.

This authority shall be exercised in accordance with all applicable laws, rules and regulations of the United States and the State of Florida. I reserve the authority to review, amend, modify, or annul any action taken pursuant hereto, which I deem to be in the best interest of the Florida State University, and to amend, modify, or withdraw the authority described above.

/bs

cc: President John Thrasher
Carolyn Egan, General Counsel
Ian Robbins, Director of Purchasing



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Tallahassee, Florida 32306-1330
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MEMORANDUM

TO: Julie Wammack, Assistant Director of Sponsored Research Services

FROM: Gary K. Ostrander, Vice President for Research *GKO*

DATE: November 10, 2014

SUBJECT: Delegation of Authority

Effective immediately, you are authorized to negotiate, enter into, and execute in my name and for the Board of Trustees of the Florida State University all contracts, grants and other documents necessary and appropriate to the activities described in Section 1004.22(3), Florida Statutes. This authorization is to be exercised during the time of my absence and/or unavailability.

This authority shall be exercised in accordance with all applicable laws, rules and regulations of the United States and the State of Florida. I reserve the authority to review, amend, modify, or annul any action taken pursuant hereto, which I deem to be in the best interest of the Florida State University, and to amend, modify, or withdraw the authority described above.

/bs

cc: President John Thrasher
Carolyn Egan, General Counsel
Ian Robbins, Director of Purchasing



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Tallahassee, Florida 32306-1330
Telephone: (850) 644-9694, FAX: (850) 645-0108

MEMORANDUM

TO: Russell Lentz, Associate Director of Sponsored Research Services

FROM: Gary K. Ostrander, Vice President for Research *GKO*

DATE: November 10, 2014

SUBJECT: Delegation of Authority

Effective immediately, you are authorized to negotiate, enter into, and execute in my name and for the Board of Trustees of the Florida State University all contracts, grants and other documents necessary and appropriate to the activities described in Section 1004.22(3), Florida Statutes. This authorization is to be exercised during the time of my absence and/or unavailability.

This authority shall be exercised in accordance with all applicable laws, rules and regulations of the United States and the State of Florida. I reserve the authority to review, amend, modify, or annul any action taken pursuant hereto, which I deem to be in the best interest of the Florida State University, and to amend, modify, or withdraw the authority described above.

/bs

cc: President John Thrasher
Carolyn Egan, General Counsel
Ian Robbins, Director of Purchasing

LIMITED POWER OF ATTORNEY

[Delegation of Authority]

KNOW ALL PERSONS BY THIS DOCUMENT, that I, **JOHN THRASHER**, President of Florida State University, of the County of Leon, State of Florida, designate **GARY K. OSTRANDER**, in his capacity as Vice President for Research, for Florida State University, of the County and State, my true and lawful attorney with my specific authority delegated as provided here, revoking any prior such designations or delegations;

GENERAL DELEGATIONS

I. a. To approve and execute any and all contracts, with full authority to implement such contracts in accordance with the powers and duties granted to me by Florida State University Board of Trustees and through the Florida Board of Governors, all applicable statutes, laws, regulations and other applicable writings. Such authority shall extend to all units within the Office of Research, which report directly or indirectly to the Vice President for Research.

b. To exercise full administrative authority over the Office of Research of Florida State University as provided in Section 1004.22, Florida Statutes, with respect to the establishment of the policies and the making of final decisions regarding the personnel and operations of units which report

directly or indirectly to the Vice President for Research; to negotiate, enter into and execute all contracts and grants in the name of and for Florida State University necessary and proper to the activities within the Division of Sponsored Research.

c. Florida State University Research Foundation, Inc. ["Foundation"] shall administratively report to **GARY K. OSTRANDER** consistent with the provisions of applicable Florida law, regulations and corporate articles and bylaws.

d. To delegate, in his discretion, by appropriate writings, such portions of the powers and duties described in paragraphs "a.", "b." and "c.", above, as he may deem appropriate, to the heads of any unit which reports to the Office of Research.

II. DELEGATION OF AUTHORITY TO CERTIFY PURCHASES UNDER SECTION 1004.22.

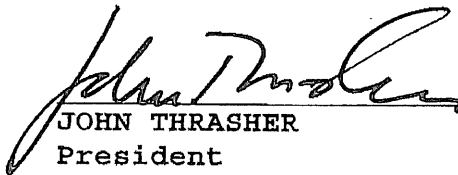
I specifically delegate to **GARY K. OSTRANDER**, Vice President for Research such portions of the powers and duties granted to me under Section 1004.22(7), Florida Statutes to exempt the purchase of material, supplies, equipment, or services for research purposes from the general purchasing requirement of the Florida Statutes and Board of Governors Regulation where it is necessary for the efficient or expeditious prosecution of a research project. Such authority may be exercised after review

all of the relevant circumstances and when appropriate and fully consistent with the requirements of all laws and regulations applicable to such purchase

III. The authority and powers provided here shall take effect November 10, 2014 and continue as long as GARY K. OSTRANDER holds this position or until this delegation is revoked. They shall be exercised in accordance with all applicable laws of the United States, State of Florida and applicable rules and regulations of agencies of the United States, the State of Florida, and other governmental units.

IV. Provided, however, that I, JOHN THRASHER, do hereby reserve the power and authority to review, approve, ratify, or modify any exercise of the powers and duties granted and delegated hereby to GARY K. OSTRANDER, whenever I deem such action by me to be in the best interest of Florida State University.

Signed this 10th day of November, 2014


JOHN THRASHER
President
Florida State University

FIRST AMENDMENT TO INTERLOCAL AGREEMENT FOR PROFESSIONAL SERVICES BETWEEN PALM BEACH COUNTY AND FLORIDA STATE UNIVERSITY

THIS FIRST AMENDMENT TO INTERLOCAL AGREEMENT FOR PROFESSIONAL SERVICES BETWEEN PALM BEACH COUNTY AND FLORIDA STATE UNIVERSITY (“First Amendment”) is made as of this 5th day of September, 2019 by and between Palm Beach County, a Political Subdivision of the State of Florida, by and through its Board of Commissioners, hereinafter referred to as the COUNTY and Florida State University, a Florida public university authorized to do business in the State of Florida, hereinafter referred to as the ENTITY (including, but not limited to, Municipality, City, Town, University, College), whose Federal I.D. is 59-1961248.

WITNESSETH:

WHEREAS, on May 8, 2017, the parties entered into Contract R-2017-0922 (the “Contract”), which provided for professional services with an expiration date of September 30, 2019; and

WHEREAS, the COUNTY received a one-year extension of the U.S. Department of Justice, Office of Justice Programs grant, 2016-XV-GX-K018 (R2016-1739) used to fund the Contract until September 30, 2019, and the County wishes to extend the Contract to utilize the remaining grant funds..

NOW THEREFORE, the above named parties hereby mutually agree to amend the Contract and enter this First Amendment as follows:

- I. Article 2 – SCHEDULE is amended to provide that all services shall be completed by September 30, 2020.
- II. The Scope of Work attached to the Contract as Exhibit A is hereby replaced with the Scope of Work attached hereto as Exhibit A-1.
- III. The Schedule of Payments attached to the Contract as Exhibit B is hereby replaced with the Schedule of Payments attached hereto as Exhibit B-1.
- IV. All other provisions not in conflict with this First Amendment remain in effect and are to be performed at the same level as specified in the Contract.

THE REMAINDER OF THE PAGE INTENTIONALLY LEFT BLANK.

IN WITNESS WHEREOF, the Board of County Commissioners of Palm Beach County, Florida has made and executed this First Amendment on behalf of the COUNTY and ENTITY has hereunto set its hand the day and year above written.

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS:

By: *[Signature]*
County Administrator or Designee

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

By: *[Signature]*
County Attorney

APPROVED AS TO TERMS
AND CONDITIONS

By: *Nicole Bishop*
Nicole Bishop,
Director of Victim Services

ENTITY:

Florida State University
Company Name

Julie Wammack
Signature

Julie Wammack
Typed Name

Assistant Director of Sponsored Research Services
Title
9/5/19

WITNESS:

Catherine
Signature

Catherine Stresing
Typed Name

(corp. seal)

AMENDED SCOPE OF WORK

The ENTITY agrees to work collaboratively with COUNTY, Palm Beach County Sheriff's Office, Mothers Against Drunk Driving (MADD), victims/survivors, Office of the State Attorney 15th Judicial Circuit, Palm Beach County School District, Office of Victims of Crime Technical Assistance Provider, Palm Beach County Substance Awareness Coalition, Victims' Rights Coalition, SE Florida Behavioral Health, and other project partners supporting the FY 16 Vision 21: Multidisciplinary Response to Families and Communities in Complex Homicide Cases: Homicide Direct Services through grant award 2016-XV-GX-K018.

This demonstration initiative seeks to ensure that survivors of DUI/Impaired Driving incidents can readily access a seamless continuum of evidenced-based services and support that will allow them to begin physical, emotional, and financial recovery through formation of a multidisciplinary team and common operating procedures. To assist in meeting the requirements of this demonstration project, ENTITY will collect and maintain data that measures the performance and effectiveness of activities under this award. Data collection supports compliance with the Government Performance and Results Act (GPRA) and the GPRA Modernization Act, and other applicable laws as outlined in Special Conditions of the grant agreement.

ENTITY Deliverables Include:

Items	Deliverables: Year 1, Quarter 1 (April 1, 2017-June 30, 2017)	Payment Number	Payment Amount
		1	\$11,100.00
	1 desktop computer with office and research software		\$1,400.00
	Quarterly financial report as required by OVC		
	Participate in meetings, conference calls, technical assistance events, and trainings as needed.		
	Continually assess the project's progress and direction, provide verbal and/or written feedback, as needed		
	Approve research involving human subjects through the Florida State University Human Subjects Committee		
	Complete the Privacy Certificate requirements from OVC		
	Conduct an initial site visit to meet with the project partners		
	Develop initial service provider interview/focus group questions		
	Work with the PBCVS in identifying desired project outcomes/goals		
	Establish data collection guidelines for project activities that will inform the logic		

AMENDED SCOPE OF WORK

	model and process evaluation		
Items	Deliverables: Year 1, Quarter 2 (July 1, 1027-September 30, 2017)	Payment Number	Payment Amount
		2	\$12,500.00
	Quarterly financial report as required by OVC		
	Attend and actively participate in required meetings, conference calls, technical assistance events, and trainings as needed		
	Continually assess the project's progress and direction, provide verbal and/or written feedback, as needed		
	Provide a semi-annual progress report, summarizing research activities, as required by OVC		
	Establish a baseline data collection process to support the process evaluation including the current status of service delivery		
	Conduct interviews and/or focus groups to obtain data from agencies, organization, and service providers		
	Work with the PBCVS in identifying desired project outcomes/goals		
Items	Deliverables: Year 1, Quarter 3 (October 1, 2017-December 31, 2017)	Payment Number	Payment Amount
		3	\$12,500.00
	Quarterly financial report as required by OVC		
	Attend and actively participate in required meetings, conference calls, technical assistance events, and trainings, as needed		
	Continually assess the project's progress and direction, provide verbal and/or written feedback, as needed		
	Document Memorandums of Agreement (MOA's) and/or letters of support from local service providers and initiative partners		
	Conduct interviews and/or focus groups to obtain data from agencies, organization, and service providers as needed		

AMENDED SCOPE OF WORK

Items	Deliverables: Year 1, Quarter 4 (January 1, 2018-March 31, 2018)	Payment Number	Payment Amount
		4	\$12,500.00
	Quarterly financial report as required by OVC		
	Attend and actively participate in required meetings, conference calls, technical assistance events, and trainings, as needed		
	Continually assess the project's progress and direction, provide verbal and/or written feedback, as needed		
	Semi-annual progress report, summarizing research activities, as required by OVC		
	Disseminate and track the percent of agencies that implement evidence based programs		
	Document local agencies and organizations' policies and procedures that were created or amended as a result of this demonstration initiative		
	Develop a draft logic model for the specific intervention proposed		
	Draft victim interview questions		
Items	Deliverables: Year 2, Quarter 1 (April 1, 2018-June 30, 2018)	Payment Number	Payment Amount
		5	\$12,500.00
	Quarterly financial report as required by OVC		
	Attend and actively participate in required meetings, conference calls, technical assistance events, and trainings, as needed		
	Continually assess the project's progress and direction, provide verbal and/or written feedback, as needed		
	Conduct interviews and/or focus group to obtain data from agencies, organization, and service providers, as needed		
	Finalize victim interview questions		

AMENDED SCOPE OF WORK

Items	Deliverables: Year 2, Quarter 2 (July 1, 2018-September 30, 2018)	Payment Number	Payment Amount
		6	\$12,500.00
	Quarterly financial report as required by OVC		
	Attend and actively participate in required meetings, conference calls, technical assistance events, and trainings		
	Continually assess the project's progress and direction, provide verbal and/or written feedback, as needed		
	Semi-annual progress report, summarizing research activities, as required by OVC		
Items	Deliverables: Year 2, Quarter 3 (October 1, 2018-December 31, 2018)	Payment Number	Payment Amount
		7	\$12,500.00
	Quarterly financial report as required by OVC		
	Attend and actively participate in required meetings, conference calls, technical assistance events, and trainings, as needed		
	Continually assess the project's progress and direction, provide verbal and/or written feedback, as needed		
	Document Memorandums of Agreement (MOA's) and/or letters of support from local service providers and initiative partners; and new policies or modifications to exiting policies that occur as a result of the demonstration initiative		
	Conduct interviews and/or focus group to obtain data from agencies, organization, and service providers, as needed		
Items	Deliverables: Year 2, Quarter 4 (January 1, 2019-March 31, 2019)	Payment Number	Payment Amount
		8	\$12,500.00
	Quarterly financial report as required by OVC		
	Attend and actively participate in required meetings, conference calls, technical assistance events, and trainings, as needed		

AMENDED SCOPE OF WORK

	Continually assess the project's progress and direction, provide verbal and/or written feedback, as needed		
	Semi-annual progress report, summarizing research activities, as required by OVC		
	Identify the number, type, average dosage, and average duration of services provided		
	Document the number and percent of evidence based programs used by agencies and partners		
	Document the number of family members and friends who received victim services as a result of their loss of family members or friends to DUI manslaughter or homicide		
Items	Deliverables: Year 3, Quarter 1 (April 1 2019-June 30, 2019)	Payment Number	Payment Amount
		9	\$12,500.00
	Quarterly financial report as required by OVC		
	Attend and actively participate in required meetings, conference calls, technical assistance events, and trainings		
	Continually assess the project's progress and direction, provide verbal and/or written feedback, as needed		
	Conduct interviews and/or focus group to obtain data from agencies, organization, and service providers, as needed		
Items	Deliverables: Year 3, Quarter 2 (July 1, 2019-Sept. 30, 2019)	Payment Number	Payment Amount
		10	\$12,500.00
	Quarterly financial report as required by OVC		
	Attend and actively participate in required meetings, conference calls, technical assistance events, and trainings, as needed		
	Continually assess the project's progress and direction, provide verbal and/or written feedback, as needed		
	Semi-annual progress report, summarizing research activities, as required by OVC		

AMENDED SCOPE OF WORK

Items	Deliverables: Year 3, Quarter 3 (October 1 2019-December 31, 2019)	Payment Number	Payment Amount
		11	\$6250.00
	Quarterly financial report as required by OVC		
	Attend and actively participate in required meetings, conference calls, technical assistance events, and trainings, as needed		
	Continually assess the project's progress and direction, provide verbal and/or written feedback, as needed		
	Conduct interviews and/or focus group to obtain data from agencies, organization, and service providers, as needed		
Items	Deliverables: Year 3, Quarter 4 (January 1, 2020, March 31, 2020)	Payment Number	Payment Amount
		12	\$6250.00
	Quarterly financial report as required by OVC		
	Attend and actively participate in required meetings, conference calls, technical assistance events, and trainings, as needed		
	Continually assess the project's progress and direction, provide verbal and/or written feedback, as needed		
	Document the population served, how services were provided to the target group, the implementation of the multidisciplinary collaboration.		
	Assess the short term outcomes of using evidence-based practices.		
Items	Deliverables: Year 4, Quarter 1 (April 1, 2020-June 30, 2020)	Payment Number	Payment Amount
		13	\$6250.00
	Quarterly financial report as required by OVC		
	Attend and actively participate in required meetings, conference calls, technical assistance events, and trainings, as needed		

AMENDED SCOPE OF WORK

	Continually assess the project's progress and direction, provide verbal and/or written feedback, as needed		
	Provide a draft process evaluation report for input from PBCVS		
	Update logic model based on evaluation results for input from PBCVS		
	Disseminate and track the percent of agencies that implement evidence based programs.		
	Gather the necessary data that will be reported in the format/timeline requested by the Office for Victims of Crime		
Items	Deliverables: Year 4, Quarter 2 (July 1, 2020-September 30, 2020)	Payment Number	Payment Amount
		14	\$6250.00
	Final financial report as required by OVC		
	Disseminate project findings and related research through professional publications and presentations at research conferences		
	Final progress report as required by OVC		
	Update and finalize logic model		
	Provide a final report on the process evaluation		
	Finalize process evaluation examining how well the program implementation conforms to the program design, including the identification of barriers and facilitators to effective implementation		
	Identify the number, type, average dosage, and average duration of services provided		
	Identify the number and content of trainings provided to first responders and service providers		
	Track judicial outcomes of the DUI manslaughter and homicide cases in terms of the court charges, disposition, and sentence		
	Document use of evidence-based practices involved in the services		
	Capture the number of DUI manslaughter or homicide events within Palm Beach County during the three-year program period		

AMENDED SCOPE OF WORK

	Capture the number of family members and friends who received victim services as a result of their loss of family members or friends to DUI manslaughter or homicide		
		Total Payments	\$150,000.00

Programmatic Requirements:

- A. The design, conduct, or reporting of research and evaluation funded by this grant, cooperative agreements, or contracts will not be biased by any personal or financial conflict of interest on the part of part of ENTITY's staff, and/or sub recipients responsible for the research and evaluation.
- B. ENTITY agrees to be bound by and comply with the requirements of the Department of Justice, Office of Justice Programs, Office for Victims of Crime Standard Conditions as outlined in attached Exhibit C, incorporated herein by reference and made part of this agreement.

AMENDED PAYMENT SCHEDULE

The total compensation for the project is **\$150,000.00** paid throughout the contract period based on the time intervals outlined in the table below. The ENTITY understands and agrees to submit invoices and required documentation within 30 days following the end of the preceding quarter as outlined below. ENTITY understands and agrees that the quarterly invoice amount shall not exceed the total cost allocated per quarter amount shown below. Travel in support of the project is included in the total compensation/quarterly billing schedule and amounts. The final payment will not be paid until all deliverables are met.

COUNTY will reimburse ENTITY at a fixed price each invoice period. ENTITY will include a written description of activities conducted in support of the project during the invoice period and support documentation. Support documentation for the activities described in the invoice may include copies of work product developed (in draft or final form), meeting attendance sheet, meeting agendas, assessment results, planning instruments, or other similarly related documents.

COUNTY will reimburse ENTITY for the actual costs of 1 desktop computer with office and research software as approved on Exhibit A. Support documentation for the computer equipment shall include copies of the following: purchase order, invoice, proof of payment, and packing list or acknowledgement of delivery.

The Scope of Work to be completed by ENTITY as defined in Exhibit "A" consists of key deliverables, collaboration with project partners, and participation with the OVC Technical Advisor. Deliverables shall be verifiable and defined as participation in initiative required activities and events as measured by: completion of assigned project tasks within established timeframe, documentation of meetings/training attended, and participation in teleconference calls or web-based events.

When submitting the invoice request, ensure that the following language is included on the signed cover page of the invoice: *By signing this report, I certify to the best of my knowledge and belief that the report is true, complete and accurate and expenditures, disbursements and cash receipts are for the purpose and objectives set forth in the terms and conditions of the federal award. I am aware that any false, fictitious or fraudulent information or the omission of any material fact, may subject me to criminal civil or administrative penalties for fraud, false statements, false claims or otherwise.*

Invoice #	Invoicing Period	Quarterly (fixed rate)	Computer (actual cost)
	YEAR 1		
1	Quarter 1	\$11,100.00	\$1,400
2	Quarter 2	\$12,500.00	
3	Quarter 3	\$12,500.00	
4	Quarter 4	\$12,500.00	
	YEAR 2		
5	Quarter 1	\$12,500.00	
6	Quarter 2	\$12,500.00	
7	Quarter 3	\$12,500.00	
8	Quarter 4	\$12,500.00	
	YEAR 3		
9	Quarter 1	\$12,500.00	
10	Quarter 2	\$12,500.00	
11	Quarter 3	\$6,250.00	
12	Quarter 4	\$6,250.00	

AMENDED PAYMENT SCHEDULE

	YEAR 4		
13	Quarter 1	\$6,250.00	
14	Quarter 2	\$6,250.00	