Agenda Item No.: 5A-1

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date:	November 19, 2019	[]	Consent Workshop	[x]	Regular Public Hearing	
Department: Submitted By: Submitted For:	Engineering & Pu Engineering & Pu Roadway Product	blic V	Vorks Departm			

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve on preliminary reading and permission to advertise for public hearing on Tuesday, December 17, 2019 at 9:30 a.m.: an Ordinance amending Ordinance No. 85-40, as amended, establishing an amended Five Year Road Program (Program); providing for title; purpose; adoption of revised Five Year Road Program and revised list of projects contained in Exhibit "A"; implementation of the Program; modification of the Program; funding of other roadway improvements, interpretation of exhibit; repeal of laws in conflict; severability; inclusion in the Code of Laws and Ordinances; and effective date.

SUMMARY: This is the Annual Update of Palm Beach County's Five Year Road Program which is required to be considered each year by the Five Year Road Program Ordinance. Exhibit "A" to the Ordinance is a list of proposed projects for the next five years and contains certain changes and modifications. This list is submitted for the Board of County Commissioners' (BCC) consideration on preliminary reading today with the final list to be approved with the Ordinance at public hearing on Tuesday, December 17, 2019. Countywide (YBH)

Background and Policy Issues: This approach is consistent with the BCC's general direction. Projects proposed to be added to the Program address capacity needs (intersection and link improvements) and anticipate using available impact fees and gas taxes to accomplish the work.

Attachments:

1. Ordinance with Exhibit "A" (2 originals)

Recommended by:	David 2 Miss	10/28/2019
	County Engineer	Date
Approved By:	Pao	11119
	Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	\$ 90.2	60.8	41.7	36.2_	38.1
Operating Costs	-0-		0-	-0-	-0-
External Revenues	(\$ 91.1)	(\$ 60.9)	(\$ 42.2)	(\$ 36.8)	(\$ 39.1)
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	(\$ 0.9)	(\$ 0.1)	(\$ 0.5)	(\$ 0.6)	(\$ 1.0)
# ADDITIONAL FTE					
POSITIONS (Cumulative)	Market				

Is Item Included in Current Budget? Yes No Does this item include the use of federal funds? Yes No

Budget Acct No.: Fund__ Dept.__ Unit__ Object
Program

The Five Year Road Program is funded from Gasoline Taxes and Impact Fees, including the interest on these two sources of funds, as well as Grants, Developer Contributions and Infrastructure Sales Tax.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

oles CAR CO

B. Approved as to Form and Legal Sufficiency:

/////Cunar 11/1/ /Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

ORDINANCE NO. 2019 -

ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA, AMENDING ORDINANCE NO. 85-40, AS AMENDED, ESTABLISHING AN AMENDED FIVE YEAR ROAD PROGRAM; PROVIDING FOR TITLE; PURPOSE; ADOPTION OF REVISED FIVE YEAR ROAD PROGRAM AND REVISED LIST OF PROJECTS CONTAINED IN EXHIBIT "A"; IMPLEMENTATION OF PROGRAM; MODIFICATION OF PROGRAM; FUNDING OF OTHER ROADWAY IMPROVEMENTS, INTERPRETATION OF EXHIBIT; REPEAL OF LAWS IN CONFLICT; SEVERABILITY; INCLUSION IN THE CODE OF LAWS AND ORDINANCES; EFFECTIVE DATE.

WHEREAS, by Ordinance 85-40, Palm Beach County (County) established a Five Year Road Program (Program) setting forth the road projects to be funded, designed and constructed by the County within the next five years; and

WHEREAS, Ordinance 85-40 requires annual updates of the road projects by December of each year, and permits modifications of the Program no more than twice in a one year period; and

WHEREAS, the Board of County Commissioners (BCC) annually updates Ordinance 85-40 by enacting Ordinances in each fiscal year, by amending the attachment identified as Exhibit "A" to each of the Ordinances; and

WHEREAS, the last adopted Ordinance was 2019-020; and

WHEREAS, the BCC has considered the funding and timing of road projects for the next five years as set forth in Exhibit "A" to Ordinance 2019-020, and desires to revise Exhibit "A" of Ordinance 2019-020 to reflect such changes; and

WHEREAS, the BCC wishes to amend the Five Year Road Program Ordinance by amending Exhibit "A" and enacting a new Exhibit "A" to this Ordinance.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF PALM BEACH COUNTY, FLORIDA,
THAT:

SECTION I

Ordinance 85-40, as amended by the last adopted Ordinance 2019-020; is hereby amended.

TITLE

This Ordinance shall be known as the "Palm Beach County Five Year Road Program Ordinance."

PURPOSE

The Palm Beach County Comprehensive Plan, Transportation Element, is designed to be used as a guide to meet existing and future ground transportation needs of the County including major roadways within incorporated municipalities. The element analyzes the primary transportation network within the County to determine system deficiencies and identify improvements.

The BCC now desires to codify in this Ordinance a reasonably attainable program of roadway construction for the next five years and match the construction of the projects with available funding.

The further purpose of this Ordinance is to encourage the prioritization of projects, provide for better timing of right-of-way acquisition and provide improved planning for financial funding mechanisms.

ADOPTION OF REVISED FIVE YEAR ROAD PROGRAM

The list of projects for the Five Year Road Program set forth in **Exhibit** "A" of Ordinance 85-40, as amended, is hereby modified as set forth in a new **Exhibit** "A", attached hereto and incorporated herein, and is hereby adopted as the Five Year Road Program. **Exhibit** "A" of Ordinance 2019-020 is hereby deleted and replaced with the new **Exhibit** "A", attached hereto.

IMPLEMENTATION OF PROGRAM

The County Administrator and the County Engineer are directed to implement the Program by taking such actions as are necessary to cause the construction of the roadway segments indicated on the Program, make periodic reports to the BCC with regard to the progress of the projects and to bring all necessary agreements and budget amendments to accomplish the projects to the BCC for consideration.

MODIFICATION OF PROGRAM

Each year prior to December, the BCC shall consider an amendment to this Ordinance modifying the list of projects contained on **Exhibit "A"** to create a viable list of funded projects for the succeeding five years.

From time to time during each year, the BCC, by resolution, may shift funding within the Program to promote the more efficient construction of the projects. Deletions, substitutions and additions of entire construction projects from **Exhibit "A"** may only be accomplished by Ordinance of the Board of County Commissioners. Deletions of projects may be accomplished no more frequently than twice a year.

FUNDING OF OTHER ROADWAY IMPROVEMENTS, INTERPRETATION OF EXHIBIT

This Ordinance shall not be construed to prevent the BCC from constructing other roadway improvements which are not listed on **Exhibit "A"**, provided the projects are funded from sources which will not delete or delay projects included on **Exhibit "A"**.

It is recognized that **Exhibit "A"** depicting limits of the various projects, length of projects, type of work, timetables and costs is an approximation that will require modification and updating by the County Administrator based upon more detailed information and bidding results; provided that the following changes may only be made by the BCC:

- (a) Changes that increase or decrease the total approved appropriations of the Program.
- (b) Changes requiring funding from a reserve account.
- (c) Changes increasing a BCC approved project budget by more than five percent.
- (d) Changes which significantly affect the scope, nature, or phasing of a capital project.

REPEAL OF LAWS IN CONFLICT

All local laws and ordinances applying to the unincorporated area of the County in conflict with any provisions of this Ordinance are hereby repealed.

SEVERABILITY

If any section, paragraph, sentence, clause, phrase, or word of this Ordinance is for any reason held by the Court to be unconstitutional, inoperative, or void, such holding shall not affect the remainder of this Ordinance.

INCLUSION IN THE CODE OF LAWS AND ORDINANCES

The provisions of this Ordinance shall become and be made a part of the Code of Laws and Ordinances of Palm Beach County, Florida. The sections of this Ordinance may be renumbered or relettered to accomplish such, and the word "ordinance" may be changed to "section," "article," or any other appropriate word.

EFFECTIVE DATE

The provisions of this Ordinance shall become effective upon filing with the Department of State.

APPROVED AND ADOPTED by the Boar	d of County Commissioners of Palm Beach
County, Florida, this day of	, 2019.
Sharon R. Bock, Clerk & Comptroller Circuit Courts	Palm Beach County Florida, by its Board of County Commissioners
By: Deputy Clerk	By:
Deputy Clerk	Iviay of
APPROVED AS TO FORM AND LEGAL SUFFICIENCY	
By:Yelizaveta B. Herman	
Assistant County Attorney	
EFFECTIVE DATE: Filed with the Departm	ent of State on the day of
2019.	

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A

Annual Update - Preliminary Reading - November 19, 2019

FY 2026 FY 2027 PROJECTED PROJECTE							
LESS Mass Transit (Palm Tran) Share (33,045,000) (33,045,000) (33,045,000) (33,045,000) (33,045,000) (6,526,000) (
LESS Engineering Operating (6,526,000) (6,526,000) (6,526,000) (6,526,000) (6,526,000) (6,526,000) (5	Local Option Gas Taxes Total	49,679,000	49,679,000	49,679,000	49,679,000	49,679,000	248,395,000
REMAINING ROAD PROGRAM ALLOCATION 10,108,000 10,108,000 10,108,000 10,108,000 50,540,000	·	(33,045,000)	(33,045,000)	(33,045,000)	(33,045,000)	(33,045,000)	-165,225,000
LESS 5% STATUTORY RESERVES (505,400) (505,400) (505,400) (505,400) (505,400) (505,400) -2,527,000 OCEAN AVENUE LOAN REPAYMENT (1,050,848) (1,046,190) (1,041,037) (1,035,387) (1,031,692) -5,205,154 GAS TAX AVAILABLE FOR NEW ALLOCATIONS 8,551,752 8,556,410 8,561,563 8,567,213 8,570,908 42,807,846 INTEREST EARNINGS INTEREST EARNINGS 11,550,000 A 1,205,000 B 4,215,640 C 450,000 D 0 E 17,420,640 IMPACT FEES USED FOR PROJECTS 38,837,000 40,089,000 20,147,000 15,521,000 18,605,000 133,199,000 PROPORTIONATE SHARE USED FOR PROJECTS 5,706,939 0 0 0 4,597,000 6,185,067 16,489,006 GAS TAX RESERVE USED FOR PROJECTS 26,000,000 10,000,000 9,000,000 7,000,000 5,000,000 57,000,000 TOTAL CURRENT REVENUES 90,991,209 60,035,974 42,099,819 36,290,885 38,496,684 267,914,570 BALANCES FORWARD 98,763 99,763 99,763 10TAL REVENUES 90,190,000 60,790,000 41,760,000 36,220,000 38,090,000 267,050,000 PROPOSED 96,3333 963,333 9	LESS Engineering Operating	(6,526,000)	(6,526,000)	(6,526,000)	(6,526,000)	(6,526,000)	-32,630,000
OCEAN AVENUE LOAN REPAYMENT (1,050,848) (1,046,190) (1,041,037) (1,035,387) (1,031,692) -5,205,154 GAS TAX AVAILABLE FOR NEW ALLOCATIONS 8,551,752 8,556,410 8,561,563 8,567,213 8,570,908 42,807,846 INTEREST EARNINGS 345,518 185,564 175,616 155,672 135,709 998,078 MISCELLANEOUS 11,550,000 A 1,205,000 B 4,215,640 C 450,000 D 0 E 17,420,640 IMPACT FEES USED FOR PROJECTS 38,837,000 40,089,000 20,147,000 15,521,000 18,605,000 133,199,000 PROPORTIONATE SHARE USED FOR PROJECTS 5,706,939 0 0 4,597,000 6,185,067 16,489,006 GAS TAX RESERVE USED FOR PROJECTS 26,000,000 10,000,000 9,000,000 7,000,000 5,000,000 57,000,000 TOTAL CURRENT REVENUES 90,991,209 60,035,974 42,099,819 36,290,885 38,496,684 267,914,570 BALANCES FORWARD 98,763 899,972 145,946 485,764 556,649 98,763	REMAINING ROAD PROGRAM ALLOCATION	10,108,000	10,108,000	10,108,000	10,108,000	10,108,000	50,540,000
GAS TAX AVAILABLE FOR NEW ALLOCATIONS 8,551,752 8,556,410 8,561,563 8,567,213 8,570,908 42,807,846 INTEREST EARNINGS 345,518 185,564 175,616 155,672 135,709 998,078 MISCELLANEOUS 11,550,000 A 1,205,000 B 4,215,640 C 450,000 D 0 E 17,420,640 IMPACT FEES USED FOR PROJECTS 38,837,000 40,089,000 20,147,000 15,521,000 18,605,000 133,199,000 PROPORTIONATE SHARE USED FOR PROJECTS 5,706,939 0 0 4,597,000 6,185,067 16,489,006 GAS TAX RESERVE USED FOR PROJECTS 26,000,000 10,000,000 9,000,000 7,000,000 5,000,000 57,000,000 TOTAL CURRENT REVENUES 90,991,209 60,035,974 42,099,819 36,290,885 38,496,684 267,914,570 BALANCES FORWARD 98,763 899,972 145,946 485,764 556,649 98,763 TOTAL REVENUES 91,089,972 60,935,946 42,245,764 36,776,649 39,053,333 268,013,333 PROJECT COSTS AS PROPOSED <td>LESS 5% STATUTORY RESERVES</td> <td>(505,400)</td> <td>(505,400)</td> <td>(505,400)</td> <td>(505,400)</td> <td>(505,400)</td> <td>-2,527,000</td>	LESS 5% STATUTORY RESERVES	(505,400)	(505,400)	(505,400)	(505,400)	(505,400)	-2,527,000
INTEREST EARNINGS 345,518 185,564 175,616 155,672 135,709 998,078 MISCELLANEOUS 11,550,000 A 1,205,000 B 4,215,640 C 450,000 D 0 E 17,420,640 IMPACT FEES USED FOR PROJECTS 38,837,000 40,089,000 20,147,000 15,521,000 18,605,000 133,199,000 PROPORTIONATE SHARE USED FOR PROJECTS 5,706,939 0 0 4,597,000 6,185,067 16,489,006 GAS TAX RESERVE USED FOR PROJECTS 26,000,000 10,000,000 9,000,000 7,000,000 5,000,000 57,000,000 TOTAL CURRENT REVENUES 90,991,209 60,035,974 42,099,819 36,290,885 38,496,684 267,914,570 BALANCES FORWARD 98,763 899,972 145,946 485,764 556,649 98,763 TOTAL REVENUES 90,190,000 60,790,000 41,760,000 36,220,000 38,090,000 263,333 983,333	OCEAN AVENUE LOAN REPAYMENT	(1,050,848)	(1,046,190)	(1,041,037)	(1,035,387)	(1,031,692)	-5,205,154
MISCELLANEOUS 11,550,000 A 1,205,000 B 4,215,640 C 450,000 D 0 E 17,420,640 IMPACT FEES USED FOR PROJECTS 38,837,000 40,089,000 20,147,000 15,521,000 18,605,000 133,199,000 PROPORTIONATE SHARE USED FOR PROJECTS 5,706,939 0 0 0 4,597,000 6,185,067 16,489,006 GAS TAX RESERVE USED FOR PROJECTS 26,000,000 10,000,000 9,000,000 7,000,000 5,000,000 57,000,000 TOTAL CURRENT REVENUES 90,991,209 60,035,974 42,099,819 36,290,885 38,496,684 267,914,570 BALANCES FORWARD 98,763 899,972 145,946 485,764 556,649 98,763 TOTAL REVENUES 91,089,972 60,935,946 42,245,764 36,776,649 39,053,333 268,013,333 PROJECT COSTS AS PROPOSED	GAS TAX AVAILABLE FOR NEW ALLOCATIONS	8,551,752	8,556,410	8,561,563	8,567,213	8,570,908	42,807,846
MISCELLANEOUS 11,535,000 M 40,089,000 M 20,147,000 M 15,521,000 M 18,605,000 M 133,199,000 M PROPORTIONATE SHARE USED FOR PROJECTS 5,706,939 M 0 M 0 M 4,597,000 M 6,185,067 M 16,489,006 M GAS TAX RESERVE USED FOR PROJECTS 26,000,000 M 10,000,000 M 9,000,000 M 7,000,000 M 5,000,000 M 57,000,000 M TOTAL CURRENT REVENUES 90,991,209 M 60,035,974 M 42,099,819 M 36,290,885 M 38,496,684 M 267,914,570 M BALANCES FORWARD 98,763 M 899,972 M 145,946 M 485,764 M 556,649 M 98,763 M TOTAL REVENUES 91,089,972 M 60,935,946 M 42,245,764 M 36,776,649 M 39,053,333 M 268,013,333 M PROJECT COSTS AS PROPOSED 90,190,000 M 60,790,000 M 41,760,000 M 36,220,000 M 38,090,000 M 267,050,000 M	INTEREST EARNINGS	345,518	185,564	175,616	155,672	135,709	998,078
PROPORTIONATE SHARE USED FOR PROJECTS 5,706,939 0 0 0 4,597,000 6,185,067 16,489,006 GAS TAX RESERVE USED FOR PROJECTS 26,000,000 10,000,000 9,000,000 7,000,000 5,000,000 57,000,000 TOTAL CURRENT REVENUES 90,991,209 60,035,974 42,099,819 36,290,885 38,496,684 267,914,570 BALANCES FORWARD 98,763 899,972 145,946 485,764 556,649 98,763 TOTAL REVENUES 91,089,972 60,935,946 42,245,764 36,776,649 39,053,333 268,013,333 PROJECT COSTS AS PROPOSED 90,190,000 60,790,000 41,760,000 36,220,000 38,090,000 267,050,000	MISCELLANEOUS	11,550,000 A	1,205,000 B	4,215,640 C	450,000 D	0 E	17,420,640
GAS TAX RESERVE USED FOR PROJECTS 26,000,000 10,000,000 9,000,000 7,000,000 5,000,000 57,000,000 TOTAL CURRENT REVENUES 90,991,209 60,035,974 42,099,819 36,290,885 38,496,684 267,914,570 842,099,819 10,000,000 10,000,000 41,760,000 10,000,000 41,760,000 10,000,000 5,000,000 57,000,000 57,000,000 57,000,000 57,000,000 57,000,000 57,000,000 57,000,000 57,000,000 57,000,000 57,000,000 57,000,000 57,000,000 60,991,209 60,935,946 42,245,764 36,776,649 39,053,333 268,013,333 963,333	IMPACT FEES USED FOR PROJECTS	38,837,000	40,089,000	20,147,000	15,521,000	18,605,000	133,199,000
TOTAL CURRENT REVENUES BALANCES FORWARD TOTAL REVENUES 90,991,209 98,763 99,972 145,946 485,764 556,649 98,763 TOTAL REVENUES 91,089,972 60,935,946 42,245,764 36,776,649 39,053,333 268,013,333 PROJECT COSTS AS PROPOSED 90,190,000 60,790,000 41,760,000 36,220,000 38,090,000 267,050,000	PROPORTIONATE SHARE USED FOR PROJECTS	5,706,939	ò	0	4,597,000	6,185,067	16,489,006
BALANCES FORWARD 98,763 899,972 145,946 485,764 556,649 98,763 TOTAL REVENUES 91,089,972 60,935,946 42,245,764 36,776,649 39,053,333 268,013,333 PROJECT COSTS AS PROPOSED 90,190,000 60,790,000 41,760,000 36,220,000 38,090,000 267,050,000	GAS TAX RESERVE USED FOR PROJECTS	26,000,000	10,000,000	9,000,000	7,000,000	5,000,000	57,000,000
TOTAL REVENUES PROJECT COSTS AS PROPOSED 91,089,972 90,190,000 90,190,000 41,760,000 41,760,000 36,220,000 38,090,000 267,050,000 267,050,000	TOTAL CURRENT REVENUES	90,991,209	60,035,974	42,099,819	36,290,885	38,496,684	267,914,570
PROJECT COSTS AS PROPOSED 90,190,000 60,790,000 41,760,000 36,220,000 38,090,000 267,050,000	BALANCES FORWARD	98,763	899,972	145,946	485,764	556,649	98,763
PROJECT COSTS AS PROPOSED 50,130,000 11,100,	TOTAL REVENUES	91,089,972	60,935,946	42,245,764	36,776,649	39,053,333	268,013,333
REVENUES LESS PROJECT COSTS 899,972 145,946 485,764 556,649 963,333 963,333	PROJECT COSTS AS PROPOSED	90,190,000	60,790,000	41,760,000	36,220,000	38,090,000	267,050,000
	REVENUES LESS PROJECT COSTS	899,972	145,946	485,764	556,649	963,333	963,333

General note on interest projections:

Interest earnings on gas taxes are shown on this sheet.

Interest earnings on impact fees remain within each impact fee area and are not shown above.

Footnotes:

A Infrastructure Sales Tax includes \$6,000,000 in FY 2020 for 6th Ave. South over Lake Osborne Drive Bridge Construction

Infrastructure Sales Tax includes \$2,700,000 in FY 2020 for CR 880 over C-51 Bridge Construction

Infrastructure Sales Tax includes \$500,000 in FY 2020 for Congress Ave. and Palm Beach Lakes Blvd. Intersection Improvements

Infrastructure Sales Tax includes \$700,000 in FY 2020 for Florida Mango Rd. over LWDD L-8 Canal Bridge Construction

Infrastructure Sales Tax includes \$150,000 in FY 2020 and \$450,000 in FY 2023 for CR 880, Sam Senter Rd. over SFWMD Ocean Canal.

FDOT (anticipates CIGP funds) up to \$2,880,000 for right-of-way acquisition of Congress Ave., N. of Northlake Blvd. to Alt. A-1-A (\$380,000 in FY 2018, \$1,000,000 in FY 2019 and \$1,500,000 in FY 2020)

B FDOT (anticipates CIGP funds) up to \$505,000 for Construction/CEI in FY 2021 for SR 7/Weisman Way Intersection Improvements. Infrastructure Sales Tax includes \$700,000 in FY 2021 for Florida Mango Rd. over LWDD L-9 Canal Bridge Construction

Lyons Rd./Sansbury's Way, Forest Hill Blvd. to Okeechobee Blvd (Buffered Bike Lanes). This project was approved under TPA 2018 Local Initiative and based on the submitted estimates, Palm Beach County will have to fund design \$1,100,000 in FY 2020 and \$1,354,360 for Construction in FY 2022, FDOT will fund \$4,215,640 (Total Construction Cost \$5,570,000).

D Infrastructure Sales Tax includes \$150,000 in FY 2020 and \$450,000 in FY 2023 for CR 880, Sam Senter Rd. over SFWMD Ocean Canal.

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A (\$'s IN 1,000'S)

Annual Update - Preliminary Reading - November 19, 2019

	LIMITO	DESCRIPTION	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
PROJECT	LIMITS	DESCRIPTION	Cost Phase	Cost Phase	Cost Phase	Cost Phase	Cost Ph
6th Ave. S.	over Lake Osborne Dr.	Bridge Replacement	8,500 C				
10th Ave. N.	Boutwell Rd.	Intersection Improvements		750 C			
45th St.	E. of Haverhill Rd. to E. of Military Trail	0.6 mi., 6 L		2,160 C			
60th St. N.	W. of 140th Ave. to Avocado Blvd.	0.8 mi., 3L	1,600 S/D/R		100 D/R/M		
60th St. N.	Avocado Blvd. to E. of 120th Ave. N.	1.6 mi. 3L	200 R/M		7,000 C		
Admin. Support/Equipment	Countywide	Staff support and Computer Equip. for Program	370 P	370 P	370 P	370 P	370 P
Annual Contract Advertising	Countywide	Advertising	20 P	20 P	20 P	20 P	20 P
Benoist Farms Rd.	S.R. 80 to Belvedere Rd.	0.9 mi, 3 L	5,200 C				
Blue Heron Blvd.	Australian Ave.	Intersection Improvements	350 C				
Blue Heron Blvd.	Congress Ave.	Intersection Improvements	400 C				
Camino Real	Military Trail to SW 7th Ave.	Milling, Resurfacing and Safety Improvements	840 C				
Center Street	Loxahatchee River Rd. to Alt. A-1-A	1.7 mi., 3 L			10 D	1,300 D/R	
Church St.	Limestone Creek Rd. to W. of Central Blvd.	0.5 mi, 2 L	2,000 D/R/C				
Clint Moore Rd.	Oaks Club Drive to Long Lake Dr.	0.8 mi, 6 L		2,500 C			
Clint Moore Rd.	Jog Rd.	Intersection Improvements		780 C			
Clint Moore Rd.	Military Tr.	Intersection Improvements	1,700 R		1,600 C		
Coconut Blvd.	S. of 78th Place North to S. of Northlake Blvd.	1.3 mi. 5 L		1,500 R		5,100 C	
Congress Ave.	Palm Beach Lakes Blvd.	Intersection Improvements	2,000 C				
Congress Ave.	N, of Northlake Blvd. to Alt. A-1-A	0.6 mi, 2 L & 3 L	4,000 R/C		4,000 C		1,000 C
CR 880	Belle Glade to Twenty Mile Bend	Rehabilitation/Heavy Maintenance	1,000 C	1,000 C	1,000 C	1,000 C	1,000 C
CR 880	Sam Senter Rd. over SFWMD Ocean Canal	Intersection Improvements & Bridge Replacement	1,300 D/R/M			2,500 C	
CR 880	over C-51 Canal	Bridge Replacement	3,500 C				
Donald Ross Rd.	Bascule Bridge	Equipment		1,100 C			
Donald Ross Rd.	Prosperity Farms Rd. to E. of Ellison Wilson Rd.	0.7 mi, 6 L	550 D/R			1,900 C	
Florida Mango Rd.	10th Ave. North to Edgewater Drive	0.9 mi, 3 L (L.W.D.D. L-9 & L-10 Canals Bridge Replacements)	3,300 C				
Florida Mango Rd.	Edgewater Drive to S. of Barbados Rd.	0.6 mi, 3 L (L.W.D.D. L-8 Canal Bridge Replacement)		1,900 C			
Florida Mango Rd.	S. of Barbados Rd. to Myrica Rd.	0.7 mi, 3 L (L.W.D.D. L-7 Canal Culvert Replacement)		3,100 C			
Florida Mango Rd.	Myrica Rd. to Summit Blvd.	0.5 mi, 3 L (L.W.D.D. L-6 Canal Bridge Replacement - Culvert)	2,200 C				
Forest Hill Blvd.	Military Tr.	Intersection Improvements	4,000 P	2,400 P			
	Military Trail	Intersection Improvements	2,100 C				
Gateway Blvd.		Intersection Improvements	1,180 C				
Gateway Blvd.	High Ridge Rd R&R Throughout the Glades	Repair/Reconstruction	700 C	700 C	700 C	700 C	700 C
Glades Area	Forest Estates Drive to LWDD E-3 Canal	0.5 mi., 3 L	100 R/M		2,340 C		
Gun Club Rd. Hagen Ranch Rd.	Atlantic Ave.	Intersection Improvements	100 R/C				
Haverhill Rd.	Hypoluxo Rd. to Lantana Rd.	1.0 mi., 4 L	10 D	450 D/R			2,360 C

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A (\$'s IN 1,000'S)

Annual Update - Preliminary Reading - November 19, 2019

PROJECT	LIMITS	DESCRIPTION	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	
PROJECT	LIMITS	DESCRIPTION	Cost Phase	Cost Phase	Cost Phase	Cost Phase	Cost P	
iypoluxo Rd.	Jog Rd.	Intersection Improvements	1,100 C				ļ	
Jog Rd.	Lake Worth Rd.	Intersection Improvements (Add SBR)	600 R	1,000 C				
Kirk Rd.	LWDD L-7 Canal to Summit Blvd.	0.5 mi, 3/5 L	100 R/M		3,200 C			
Kirk Rd.	Summit Blvd. to Gun Club Rd.	0.8 mi, 3/5 L		100 R/M		3,950 C		
Lawrence Rd.	S. of Ponza Place to Lantana Road	0.8 mi, 3 L		2,200 C				
Linton Blvd.	Military Tr.	Intersection Improvements	2,100 C					
Lyons Rd.	Atlantic Ave. to N. of LWDD L-30 Canal	2.4 mi, 4 L	10 D	3,820 D/R				
Lyons Rd.	N. of LWDD L-30 Canal to Boynton Beach Blvd.	3.0 mi, 4 L		100 R/M		8,000 C		
Lyons Rd.	N. of L.W.D.D. L-14 Canal to Lake Worth Rd.	1.1 mi, 4 L	700 D/R/C					
Lyons Rd.	Lake Worth Rd. to S. of L.W.D.D. L-11 Canal	0.5 mi, 3 L	300 R/C .					
Lyons Rd.	S. of L.W.D.D. L-11 Canal to N. of L.W.D.D. L-10 Canal	0.6 mi, 2/3 L				100 P		
Lyons Rd./Sansbury's Way	Forest Hill Blvd. to Okeechobee Blvd.	Buffered Bike Lanes	1,090 D		5,570 C			
Melaleuca Lane	Jog Rd.	Intersection Improvements		500 R		2,300 C		
Miner Rd.	Military Trail to Lawrence Rd.	0.6 mi, 3 L	750 D/R/M		500 R/M		3,800 C	
Miner Rd.	High Ridge Rd	Intersection Improvements	300 S/D		800 R/M		1,200 C	
Northlake Blvd.	E. of Seminole Pratt Whitney Rd. to E. of Hall Blvd.	1.0 mi, 4 L	800 C					
Northlake Blvd.	E. of Hall Blvd. to Coconut Blvd.	2.4 mi, 4 L	3,000 C 5,200 C					
Okeechobee Blvd.	Jog Road	Intersection Improvements		600 R		900 C		
Okeechobee Blvd.	Haverhill Rd.	Intersection Improvements		650 C				
Okeechobee Blvd.	Church St.	Intersection Improvements	1,200 C					
Old Dixie Hwy.	Yamato Rd. to S. of Linton Blvd.	3.0 mi, 3 L	2,000 R	5,000 R			10,000 C	
Palmetto Park Rd.	Lyons Rd.	Intersection Improvements	100 R		900 C			
Palmetto Park Rd.	E. of Military Trail to 1-95	Intersection Improvements	800 C					
Palmetto Park Rd. Bascule Bridge	over Intracoastal Waterway	Rehab/Painting		2,500 C				
PGA Blvd.	Military Tr.	Intersection Improvements	2,000 R/C					
Recording Fees	Countywide	Right-of-Way	20 R	20 R	20 R	20 R	20 R	
Reserve-Bridges/Structures/Culverts/Pipes	Countywide	Rehab./Repair/Replacement	5,600 D/R/M/C	500 D/R/M/C	1,350 D/R/M/C	500 D/R/M/C	500 D/R/N	
Reserve-Drainage	Countywide	Study, Design, R/W, Mitigation & Construction	500 S/D/R/M/C	500 S/D/R/M/C	500 S/D/R/M/C	500 S/D/R/M/C	500 S/D/R	
Reserve-Intersections	Countywide	Design, R/W, Mitigation & Construction	4,870 D/R/M/C	5,600 D/R/M/C	4,600 D/R/M/C	1,240 D/R/M/C	4,400 D/R/N	
Reserve-Pavement Markings	Countywide	Pavement Markings	400 D/R/C	400 D/R/C	400 D/R/C	400 D/R/C	400 D/R/C	
Reserve-Study/Plans/Align.	Countywide	Study, Design & Mitigation	300 S/D/M	300 S/D/M	300 S/D/M	300 S/D/M	300 S/D/N	
Reserve-Railroad Crossings	Countywide	Rehabilitation/Upgrade	600 D/C/P	600 D/C/P	600 D/C/P	600 D/C/P	600 D/C/P	
Reserve-Resurfacing	Countywide	Resurfacing	2,000 D/R/C	2,000 D/R/C	2,000 D/R/C	2,000 D/R/C	2,000 D/R/C	
Reserve-R/W	Countywide	Land Acquisition	300 R	300 R	300 R	300 R	300 R	
Reserve-Traffic Calming	Countywide	Minor Improvements	20 D/C	20 D/C	20 D/C	20 D/C	20 D/C	
Reserve-Traffic Signals	Countywide	Rehabilitation/Upgrade	600 D/C	600 D/C	600 D/C	600 D/C	600 D/C	

PALM BEACH COUNTY FIVE YEAR ROAD PROGRAM - EXHIBIT A (\$'s IN 1,000'S)

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Annual Opuate - Freminiary Reading - I			FY 2020		FY 2021		FY 2022		FY 2023		FY 2024	
PROJECT	LIMITS	DESCRIPTION	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase	Cost	Phase
Roebuck Rd.	S.R. 7 to Jog Rd.	3.0 mi, 4 L							10	0 D/M		
Royal Palm Beach Bivd.	N. of Persimmon Blvd. to N. of M Canal	1.1 mi. 5 L			950	R/M						
Royal Palm Beach Blvd.	M Canal to S. of Orange Blvd.	1.0 mi, 5 L	6,000 R	ac								
Royal Palm Beach Blvd. / Orange Blvd. / Coconut Blvd.	S. of 68th St. N. to N. of 77th Place North	1.6 mi, 5 L		2,000 D/R			400	R			3,000 R	
Sidewalk Program	Countywide	Sidewalks	alks 1,500 D/R/C		1,500 D/R/C		1,500 D/R/C		1,500 D/R/C		1,500 D/R/C	
Seminole Pratt Whitney Rd.	Orange Blvd. to S. of Northlake Blvd.	1.8 mi, 4/6 L	600 C								ļ	
Seminole Pratt Whitney Rd.	Northlake Bivd.	Intersection Improvements		; 								
S.E. 23rd Ave.	Federal Highway	Intersection Improvements			850	С						
Sherwood Forest Blvd.	Lake Worth Rd. to N. of 10th. Ave. North	1.0 mi., 3 L	10 🗅)	400	D/R					3,500	С
State Road 7	Weisman Way	Intersection Improvements			1,010	С						
S.W.18th Street	Boca Rio Rd.	Intersection Improvements			900	С						
Woolbright Rd.	Seacrest Blvd.	Intersection Improvements	300 R	W.			1,060	С				
Yamato Rd.	Lakeridge Blvd. to W. of Florida's Tumpike	1.4 mi, 6 L			3,940	С						

Project Totals 90,190 60,790 41,760 36,220 38,090						
	Project Totals	90,190	60,790	41,760	36,220	38,090