

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures					
Operating Costs					
External Revenues					
Program Income(County)					
In-Kind Match(County)					
NET FISCAL IMPACT					
#ADDITIONAL FTE					
POSITIONS (CUMULATIVE)					

Is Item Included in Current Budget? Yes No
 Does this item include the use of federal funds? Yes No

Budget Account No:

Fund Dept Unit

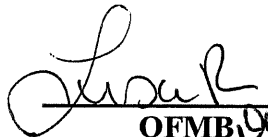
B. Recommended Sources of Funds/Summary of Fiscal Impact:

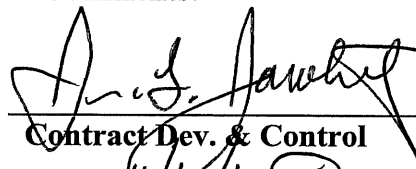
No fiscal impact

C. Departmental Fiscal Review:

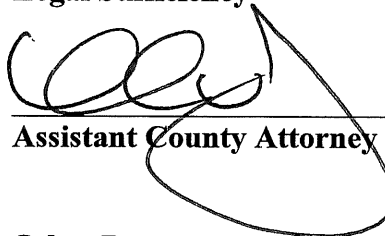
III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Dev. and Control Comments:


 OFMB DC 10/30 10/31/19
 10/30/19


 Contract Dev. & Control 11/8/19
 11/6/19 TD

B. Legal Sufficiency


 Assistant County Attorney 11/12/19

C. Other Department Review

 Department Director

Draft, Subject to Change

December 4, 2019

Drew Bartlett
Executive Director
South Florida Water Management District
3301 Gun Club Road
West Palm Beach, FL 33406

Dear Mr. Bartlett,

**Subject: Loxahatchee River Watershed Restoration Project
Letter of Support and Commitment to Future
Collaboration on Alternative Water Resources
Solutions**

Palm Beach County (County) supports efforts by the South Florida Water Management District (SFWMD) and the U.S. Army Corps of Engineers (USACE) to restore the Loxahatchee River watershed. The County also recommends that the SFWMD Governing Board communicate their support of the Loxahatchee River Watershed Restoration Project (Project) to USACE to enable authorization by Congress in 2020.

The County has been a leader in restoration efforts in the Loxahatchee River watershed, aggressively acquiring almost 28,000 acres of land and restoring wetlands for the benefit of the ecosystem. County staff has also been engaged in every iteration of Loxahatchee River restoration, including when it was identified as the North Palm Beach County Project.

As you know, there is a lack of stakeholder support for a single element of the Project, the proposed above-ground water storage reservoir on the Mecca site. County and stakeholder concerns with the Mecca reservoir include the 20-foot embankment heights and perceived flood risks and public safety issues, high costs and its incompatibility with adjacent lands, including existing and proposed natural areas. In July 2019, the County, in an effort to address County and stakeholder concerns, initiated a feasibility study to optimize and/or refine the Project alternatives previously evaluated by USACE.

The County believes that there are other more cost-effective solutions that would provide significant benefits to the Loxahatchee River watershed, increase flood control and water supply benefits, and improve conditions in the Lake Worth Lagoon, all of which would garner broad stakeholder support.

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Unfortunately, there does not appear to be an opportunity within the USACE process that allows incorporation of additional information from the County's feasibility study. As such, the County is interested in collaborating with SFWMD to pursue alternative water resources solutions that: 1) address County and stakeholder concerns with the proposed Mecca reservoir; 2) achieve ecosystem restoration goals that are not being addressed by the Project; and 3) are compatible with other SFWMD efforts to achieve state-mandated water quality initiatives within the County.

Additionally, this letter formally requests that language be included in SFWMD's letter of support to USACE and/or accompanying resolution for the Project that: 1) recognizes the County's concern with one element of the Project, the Mecca reservoir; 2) communicates SFWMD's support of a joint SFWMD-County effort to evaluate the feasibility of complementary water resources projects as described above; and 3) requests that USACE coordinate with SFWMD and the County during future project-related activities such as the development of project partnership agreements, sequencing plans and design activities.

The County looks forward to continuing to work with SFWMD and is committed to providing technical, stakeholder coordination and legislative support.

Sincerely,

Mayor, Palm Beach County

cc: Members, Palm Beach County Board of County Commissioners
Verdenia C. Baker, County Administrator, Palm Beach County
Jeremy McBryan, Water Resources Manager, Palm Beach County
Colonel Andrew Kelly, U.S. Army Corps of Engineers
Lt. Colonel Todd Polk, U.S. Army Corps of Engineers