Agenda Item Over 50 Pages Can Be Viewed in Minutes

Agenda Item No. 3CC-5

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: De	cember 17, 2019	[x]	Consent]	Regular
Department: Submitted By: Submitted For:	Palm Beach Co			Ţ]	Public Hearing

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: (A) Accept, on behalf of the Palm Beach County Sheriff's Office, a Florida Division of Emergency Management Federally-Funded SubAward and Grant Agreement for a FY 2019 Operation Stonegarden Grant, in the amount of \$347,490 for the period of September 1, 2019 through March, 31, 2021; and **(B) Approve** a budget amendment of \$347,490 in the Sheriff's Grants fund.

Summary: On September 13, 2019, the Palm Beach County Sheriff's Office (PBSO) received a FY 2019 grant award for FY2019 Operation Stonegarden. Funds provided will be used to enhance the United States Border Patrol's (U.S.B.P) mission to secure the Nation's coastline through an all-threats layered integrated approach in collaboration with local and state law enforcement agencies, and Border Patrol. Specifically, grant funds will pay for overtime to reinforce our presence within local communities along the coast; and intercepting those who have illegally crossed our borders through highway interdiction and crime suppression operations. There is **no match requirement** associated with this award. Countywide. (LDC)

Background and Justification: Operation Stonegarden funds are intended to enhance cooperation and coordination among local, tribal, territorial, State, and Federal law enforcement agencies in a joint mission to secure the United States borders along routes of ingress from international borders to include travel corridors in States bordering Mexico and Canada, as well as States and territories with international water borders. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 97.067 and the contract number is R0081.

Attachments:

Budget Amendment Federally-Funded SubAy	/ vard & Grant Agreement 	
RECOMMENDED BY:DEPARTME	ENT DIRECTOR	II 19 19 DATE
APPROVED BY:	BULL COUNTY ADMINISTRATOR	12/0/19 DATE

II. FISCAL IMPACT ANALYSIS

A.	Five Year Summary	of Fiscal Impa	act:				
Сар	al Years ital Expenditures rating Costs	2020 \$0 \$347,490	2021	2022	2023	2024	
Prog (Cou	ernal Revenues gram Income unty)	(\$347,490)					
In-K	ind Match (County)	0					
N	let Fiscal Impact	0					
F	Additional FTE Positions nulative)	. 0					
Is Ite	em Included in Current	Budget: YE	s	NO	X		
Budg	et Account No.: Fund	I152 Agency	160	Org <u>2369</u>	Object _	3129	
	Re	eporting Categor	ту				
Does	this item include the u	se of federal fu	nds: Yes:	X	No:		
the F	Recommended Sou ation Stonegarden FY Y 2019 DHS Homeland ward.	19 is funded by	y the Florid	a Division of	^E mergency		
•	ation Stonegarden FY1 Program Budget	9		\$347,490 \$347,490			
		<u>III</u>	REVIEW C	<u>OMMENTS</u>			
A.	OFMB Fiscal and/or	Contract Adn	ninistratior	n Comments	:		
	Just 11 POMB	12.119	1 11/2	Au Oontr	act Administ		1112711
B.	Legal Sufficiency: Assistant Coun	M oty Attorney	12/3/4	a a a a a a a a a a a a a a a a a a a			
C.	Other Department R						
	Departr	nent Director					

This summary is not to be used as a basis for payment.