



Agenda Item No. **3CC-5**

Meeting Date: December 17, 2019	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
	<input type="checkbox"/> Ordinance	<input type="checkbox"/> Public Hearing

I. EXECUTIVE BRIEF

RECOMMENDED BY:  11/19/19
DEPARTMENT DIRECTOR DATE

APPROVED BY:  12/2/19
COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	\$0				
Operating Costs	\$347,490				
External Revenues	(\$347,490)				
Program Income					
(County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE					
Positions	0				
(Cumulative)					

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2369 Object 3129

Reporting Category _____

Does this item include the use of federal funds: Yes: X No: _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

Operation Stonegarden FY19 is funded by the Florida Division of Emergency Management through the FY 2019 DHS Homeland Security Grant Program. There is no match requirement associated with this award.

Operation Stonegarden FY19	\$347,490
Total Program Budget	\$347,490

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

[Signature] 11/21/19 OFMB [Signature] 11/21/19 [Signature] 11/27/19 Contract Administration [Signature] 11/26/19 TW

B. Legal Sufficiency:

[Signature] 12/3/19 Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.