

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: December 17, 2019	<input checked="" type="checkbox"/> [x]	Consent	<input type="checkbox"/> []	Regular
	<input type="checkbox"/> []	Ordinance	<input type="checkbox"/> []	Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Receive and File: Grant Modification 1, dated October 1, 2019, with the Office of National Drug Control Policy to provide an additional \$38,614 in grant funds for the Palm Beach County Narcotics Task Force; and **B) Approve** a budget amendment of \$38,614 in the Sheriff's Grant Fund.

Summary: The Board of County Commissioners (BOCC) accepted this grant award for \$158,606 on June 4, 2019 (R-2019-0775). This Grant Modification #1 will provide an additional \$38,614 in funding to support overtime for the Palm Beach County Narcotics Task Force. There is **no match requirement** associated with this award. Countywide (LDC)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G19MI0011A.

Attachments:

1. Budget Amendment
2. Grant Modification #1
3. R-2019-0775

RECOMMENDED BY: [Signature] 11/19/19
DEPARTMENT DIRECTOR DATE

APPROVED BY: _____ DATE: 1/17/17
COUNTY ADMINISTRATOR

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	0				
Operating Costs	\$38,614				
External Revenues	(\$38,614)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X _____

Budget Account No.: Fund 1152 Agency 160 Org 2355 Object 3129

Reporting Category _____

Does this item include the use of federal funds: Yes _____ X _____ No _____

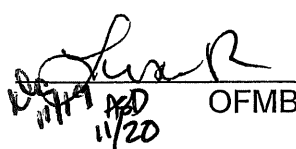
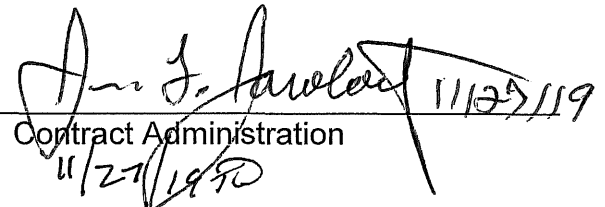
B. Recommended Sources of Funds / Summary of Fiscal Impact:

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

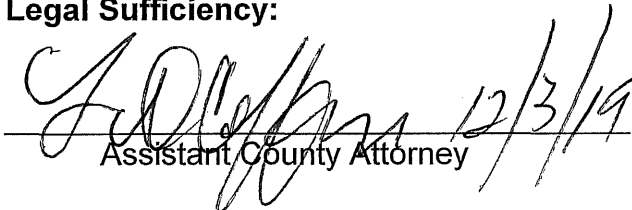
Palm Beach Narcotics Task Force FY2019	\$158,606
Palm Beach Narcotics Task Force Modification #1	\$ 38,614
Total Program Budget	\$197,220

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 OFMB 11/20	 Contract Administration 11/27/19
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B. Legal Sufficiency:


Assistant County Attorney
12/3/19

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



October 1, 2019

Director George Forman
Palm Beach County Sheriff's Office
3228 Gun Club RD
West Palm Beach, FL 33406-3001

Dear Mr. Forman:

Grant number G19MI0011A has been increased and now totals \$197,220.00.

The original of Modification 1 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Shannon Kelly at (202) 395-5872.

Sincerely,

A handwritten signature in cursive script, reading "Shannon J. Kelly", is positioned above the typed name.

Shannon Kelly
National HIDTA Director

Enclosures

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

Page 1 of 1

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>Revenues</u>								
Palm Beach County Narcotics Task Force FY2019								
160-2355-3129	Federal Grant - Other Public Safety	0	0	38,614	0	38,614		
<u>TOTAL REVENUES</u>		9,042,900	\$11,647,926	\$38,614	\$0	11,686,540		
<u>Expenditures</u>								
Palm Beach County Narcotics Task Force FY2019								
160-2355-9498	Transfer to Sheriff's Fund 1902	0	0	38,614	0	38,614		
<u>TOTAL EXPENDITURES</u>		9,042,900	\$11,647,926	\$38,614	\$0	11,686,540		

Palm Beach County Sheriff's Office

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

By Board of County Commissioners
At Meeting of 12/17/2019

Deputy Clerk to the
Board of County Commissioners

11/19/19

Agenda Item No. **3CC-1**
PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY **RW1 HU 7-0**
R-2019-0775

Meeting Date: June 4, 2019

☒ Consent

☐ Regular

☐ Ordinance

☐ Public Hearing

Department:

Submitted By: Palm Beach County Sheriff's Office

Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) Accept** on behalf of the Palm Beach County Sheriff's Office, a High Intensity Drug Trafficking Area (HIDTA) Program grant in the amount of \$158,606 for the Palm Beach Narcotics Task Force, for the period of January 1, 2019 through December 31, 2020; **B) Approve** a budget amendment of \$158,606 in the Sheriff's Grant Fund.

Summary: On April 22, 2019, the Palm Beach County Sheriff's Office (PBSO) received a grant award in the amount of \$158,606 from the Office of National Drug Control Policy (ONDCP). The funds will be used for investigative overtime and other expenses associated with the Palm Beach Narcotics Task Force. There is **no match requirement** associated with this award. Countywide (LDC)

Background and Justification: The HIDTA mission is to reduce drug availability by creating and supporting intelligence-driven task forces aimed at eliminating or reducing domestic drug trafficking and its harmful consequences through enhancement and coordination of drug trafficking control efforts among federal, state and local law enforcement agencies. The Catalog of Federal Domestic Assistance (CFDA) number is 95.001 and the contract number is G19MI0011A.

Attachments:

1. Budget Amendment
2. Executed Grant Award

RECOMMENDED BY: _____

DEPARTMENT DIRECTOR

5.30.2019
DATE

APPROVED BY: _____

COUNTY ADMINISTRATOR

5/31/19
DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures	0				
Operating Costs	\$158,606				
External Revenues	(\$158,606)				
Program Income					
(County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE					
Positions	0				
(Cumulative)					

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2355 Object 3129

Reporting Category _____

Does this item include the use of federal funds: Yes _____ X _____ No _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

High Intensity Drug Trafficking Area (HIDTA) Program grant is funded through the Office of National Drug Control Policy. There is no match requirement associated with this award.

Palm Beach Narcotics Task Force FY2019	\$158,606
Total Program Budget	\$158,606

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Robert D. [Signature] 5/30/15
490 OFMB 8/5/30
5/30
[Signature] for Dawn Jacobowitz
Contract Administration
5/30/15

B. Legal Sufficiency:

[Signature]
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.