

AGENDA ITEM SUMMARY

Department
Submitted By: Community Services
Submitted For: Financially Assisted Agencies

1. Contract for Provision of Financial Assistance with Coalition for Independent Living Options, Inc.
2. Contract for Provision of Financial Assistance with Gulfstream Goodwill Industries, Inc.

Recommended By: Jane E. [Signature] 11/12/19
Department Director Date

Approved By: Nancy L. [Signature] 11/19/19
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures					
Operating Costs	144,047	144,047			
External Revenue					
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	144,047	144,047			

# ADDITIONAL FTE POSITIONS (Cumulative)					
---	--	--	--	--	--

Is Item Included In Current Budget? Yes X No
Does this item include the use of federal funds? Yes No X

Budget Account No.:
Fund 0001 Dept. 740 Unit VAR Obj. 8201 Program Code Var. Program Period: FY20

B. Recommended Sources of Funds/Summary of Fiscal Impact:

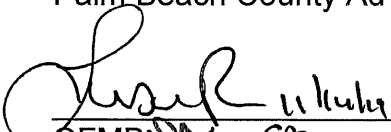
Palm Beach County Ad Valorem

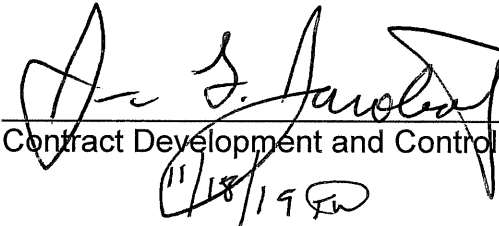
C. Departmental Fiscal Review: 
Julie Dowe, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Palm Beach County Ad Valorem

 11/14/19
OFMB 11/13/19

 11/18/19
Contract Development and Control 11/18/19

B. Legal Sufficiency:

 11-18-19
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.