

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2020 | 2021 | 2022 | 2023 | 2024 |
|--------------------------|-------------|-------------|-------------|-------------|-------------|
| Capital Expenditures | | | | | |
| Operating Costs | 2,333,333 | 4,583,334 | 5,583,333 | 6,583,333 | 7,583,334 |
| External Revenue | (2,333,333) | (4,583,334) | (5,583,333) | (6,583,333) | (7,583,334) |
| Program Income (County) | | | | | |
| In-Kind Match (County) | | | | | |
| NET FISCAL IMPACT | 0 | 0 | 0 | 0 | 0 |

| | | | | | |
|---|--|--|--|--|--|
| No. ADDITIONAL FTE POSITIONS (Cumulative) | | | | | |
|---|--|--|--|--|--|

Is Item Included In Current Budget? Yes ___ No X
 Does this item include the use of federal funds? Yes X No ___

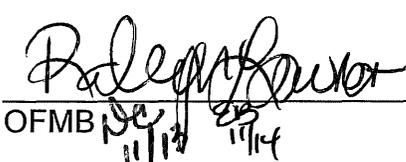
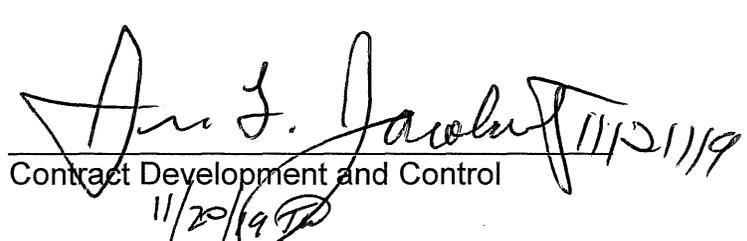
Budget Account No.:
 Fund 1010 Dept 142 Unit VAR Object VAR Program Code VAR Program Period VAR

B. Recommended Sources of Funds/Summary of Fiscal Impact:
 Funding source is the U.S. Department of Health and Human Services. No County funding is required. Budget will be updated upon receipt of notice of grant award.

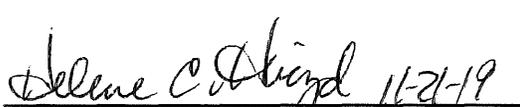
C. Departmental Fiscal Review: 
 Julie Dowe, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 11/15/19
 OFMB 11/14/19
 11/20/19
 Contract Development and Control 11/20/19

B. Legal Sufficiency:

 11-21-19
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.