

AGENDA ITEM SUMMARY

I. EXECUTIVE BRIEF

Attachments: Grant Application with Walkthrough Memo

Recommended By: James E. Green 11/12/19
Department Director Date

Approved By: Nancy L. Bolton 11/22/19
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures					
Operating Costs	2,333,333	4,583,334	5,583,333	6,583,333	7,583,334
External Revenue	(2,333,333)	(4,583,334)	(5,583,333)	(6,583,333)	(7,583,334)
Program Income (County)					
In-Kind Match (County)					
NET FISCAL IMPACT	0	0	0	0	0

No. ADDITIONAL FTE POSITIONS (Cumulative)					
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Is Item Included In Current Budget? Yes _____ No X
Does this item include the use of federal funds? Yes X No _____

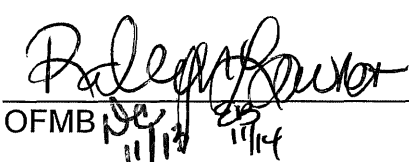
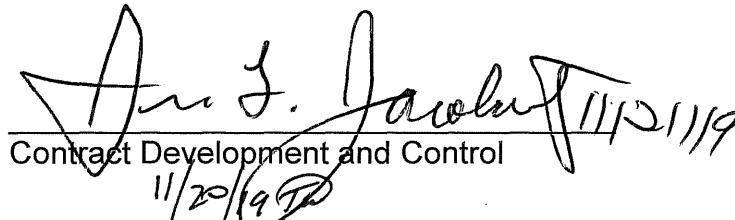
Budget Account No.:
Fund 1010 Dept 142 Unit VAR Object VAR Program Code VAR Program Period VAR

B. Recommended Sources of Funds/Summary of Fiscal Impact:
Funding source is the U.S. Department of Health and Human Services. No County funding is required. Budget will be updated upon receipt of notice of grant award.

C. Departmental Fiscal Review: 
Julie Dowe, Director, Financial & Support Svcs.

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

 11/15/19
OFMB 11/14/19
 11/20/19
Contract Development and Control 11/12/19

B. Legal Sufficiency:

 11-21-19
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.