

36-2

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date:	December 17, 2019	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
		<input type="checkbox"/> Workshop	<input type="checkbox"/> Public Hearing
Department:	Office of Financial Management & Budget		
Submitted By:	Office of Financial Management & Budget		

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I. EXECUTIVE BRIEF



**Motion and Title: Staff recommends motion to receive and file:** The Riviera Beach Community Redevelopment Agency (CRA), Downtown Boca CRA, and Delray Beach CRA Adopted Budgets for Fiscal Year 2020.

**Summary:** The Riviera Beach CRA, Downtown Boca CRA, and Delray Beach CRA have submitted their Adopted Budgets for Fiscal Year 2020 as per Section 163.387(6)(b), Florida Statutes. Countywide (DB).

**Background and Justification:** N/A

**Attachments:** Agency Adopted Budgets

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Recommended by:		11/14/19
	Department Director	Date
Approved by:		11/19/19
	County Administrator	Date

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>					

### # ADDITIONAL FTE POSITIONS (Cumulative)

Is Item Included In Current Budget? Yes \_\_\_\_\_ No **X**  
 Does this item include the use of Federal Funds? Yes \_\_\_\_\_ No **X**  
**Budget Account No.** \_\_\_\_\_ **Fund** \_\_\_\_\_ **Department** \_\_\_\_\_ **Unit** \_\_\_\_\_ **Object** \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

### C. Departmental Fiscal Review:

### III. REVIEW COMMENTS

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

*[Handwritten signature]* 11/14/14

	N/A
<b>Contract Dev. and Control</b>	

### B. Legal Sufficiency:

MLC 11/15/19  
Assistant County Attorney

### C. Other Department Review:

N/A

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**Department Director**

**This summary is not to be used as a basis for payment**