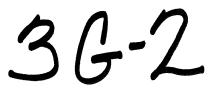
Approved by:

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS



AGENDA ITEM SUMMARY

Meeting Date:	December 17, 2019	[X] Consent [] Workshop	[] Regular [] Public Hearing					
Department:	Office of Financial Management & Budget							
Submitted By:	Office of Financial Management & Budget							
	I. EXEC	CUTIVE BRIEF						
	ency (CRA), Downtown 1		ne Riviera Beach Community each CRA Adopted Budgets					
•			y Beach CRA have submitted 387(6)(b), Florida Statutes.					
Background and J	Justification: N/A							
Attachments: Age	ncy Adopted Budgets							
Recommended by		m	11/19/19					
	Department/Director	r // -	Date					

County Administrator

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary o	f Fiscal Impa	act:			
Fiscal Years	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Capital Expenditures Operating Costs		-			
External Revenues Program Income (County In-Kind Match (County) NET FISCAL IMPACT)				
# ADDITIONAL FTE POSITIONS (Cumulative	e)				
Is Item Included In Current Does this item include the Budget Account No. Fundament	use of Federa	l Funds? Ye		_X	
B. Recommended Sou	arces of Fund	ds/Summary o	f Fiscal Impa	et:	
C. Departmental Fisc	al Review:				
	III. <u>R</u> ì	EVIEW COM	<u>MENTS</u>		
A. OFMB Fiscal and	or Contract	Dev. and Con	trol Comment	s:	
OFMB PAIN	راسام	tili4	Contract	N/A Dev. and Contr	 rol
B. Legal Sufficiency:					
Assistant County A		<u>1</u> 19		·	
C. Other Department	Review:				
N/A Department Direct	tor				

This summary is not to be used as a basis for payment