

FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues (Grants)	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	*	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included in Current Budget? Yes X No _____
 Does this item include the use of federal funds? Yes _____ No X

Budget Account No: Fund 4111 Department 121 Unit A364 Object 6504
 Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

*There is no Fiscal Impact for this item. Project is included in the above referenced Budget Account Number.

C. Departmental Fiscal Review: CM Summer

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

<p><u>Steve R</u> 12/4/19 OFMB 12/4 12/3</p>	<p><u>Dr. G. Jacobson</u> 12/5/19 Contract Dev. and Control 12/5/19 TW</p>
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B. Legal Sufficiency:

Anne Delgant 12-6-19
 Assistant County Attorney

C. Other Department Review:

 Department Director

REVISED 11/17

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)



Florida Department of Transportation

RON DESANTIS
GOVERNOR

3400 West Commercial Boulevard
Fort Lauderdale, FL 33309

KEVIN J. THIBAUT, P.E.
SECRETARY

DATE: 11/20/19
TO: Gary Sypek
Palm Beach County Park Airport
FROM: Laurie McDermott
SUBJECT: EXTENSION OF TIME - Joint Participation Agreement
Financial Project No.: 441335-1
Contract No. G0N37

The time allotted for the completion of services on subject agreement dated 6/16/17 and any supplemental thereto will expire on 12/31/19.

Project Description: Construct Fuel Farm & Wash Rack

Special Considerations by Department: The Agency shall utilize the U.S. Department of Homeland Security's E-Verify system, in accordance with the terms governing use of the system, to confirm the employment eligibility of all persons employed by the Agency during the term of the Contract to perform employment duties within Florida; and all persons, including subcontractors, assigned by the Agency to perform work pursuant to the contract with the Department.

In accordance with Section 18.00 of the Joint Participation Agreement, you may request a time extension. For your convenience, you may complete, sign, date, and return this form to me.

It is requested that the Joint Participation Agreement for the project be extended until 12/31/20 for the following reason(s): (Use attachment if necessary)

Construction contract expected to be approved by the Board of County Commissioners on December 17 2019 with Notice-to-Proceed (NTP) anticipated shortly thereafter. Procurement phase of 120 day to begin with physical construction to begin in late spring/early summer 2020

Agency: Palm Beach County

By: Laura Beene
Laura Beene

Date: 11-22-19

Title: Director of Airports

APPROVED: [Signature]
District Project Manager

Date: 11/25/19

APPROVED: [Signature]
Director Transportation Development

Date: 11/25/19

Approved as to Form and Legal Sufficiency
By: Arnie DeFanti
County Attorney