

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

<u>Fiscal Years</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is Item Included In Current Budget?			Yes _____	No _____	
Does this item include the use of Federal Funds?			Yes _____	No _____	
Budget Account No.:	Fund _____	Dept. _____	Unit _____	Object _____	

B. Recommended Sources of Funds/Summary of Fiscal Impact: No Fiscal Impact.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

_____	_____
OFMB	Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director



Office of
Financial Management and Budget
Contracts Development & Control

P.O. Box 1989
West Palm Beach, FL 33402-1989
(561) 355-4150
FAX: (561) 355-3675
www.pbcgov.com



**Palm Beach County
Board of County
Commissioners**

Dave Kerner, Mayor
Robert S. Weinroth, Vice Mayor
Hal R. Valeche
Gregg K. Weiss
Mary Lou Berger
Melissa McKinlay
Mack Bernard

County Administrator
Verdenia C. Baker

*"An Equal Opportunity
Affirmative Action Employer"*

Official Electronic Letterhead

DATE: December 26, 2019

TO: Honorable Dave Kerner, Mayor, and Members of the
Board of County Commissioners

FROM: Irwin L. Jacobowitz, Director
OFMB/Contract Development & Control

RE: Contract Activity Report for the Month of April 2018

In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached report summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of April 2018.

If you have any questions pertaining to this report, feel free to contact me at 355-4151.

ILJ:acs
Attachment

ec: Stephen Weiss, Financial Services Manager
Janel Larvin, Minutes & Records Supervisor

**CONTRACT DEVELOPMENT AND CONTROL
CONTRACT ACTIVITY REPORT FOR APRIL 2018**

	PROJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME
1	#15206 Facilities Development & Operations District #6	Trillium Construction, Inc. R2012-1002 (R2016-0619)	CO #6	\$-0- Reduce Contingency (Internal changes only; no net effect)
2	#2014511 Engineering & Public Works District #2	Alan Gerwig & Associates, Inc. R2014-0119	CSA #3	\$11,235.79
3	#WUD 14-015 Water Utilities District #6	Keshavarz & Associates, Inc. R2014-0824	CSA #14.2	\$49,988.50
4	#WUD 15-023 Water Utilities District #6	Hillers Electrical Engineering, Inc. R20114-0827	CSA #44.1	\$9,838.36
5	#13208 Facilities Development & Operations District #2	Hedrick Brothers Construction Co., Inc. R2014-0922	CO #16	\$-0- Reduce Contingency (Internal changes only; no net affect)
6	#13208 Facilities Development & Operations District #2	Hedrick Brothers Construction Co., Inc. R2014-0922	CO #17	\$-0- Reduce Contingency (Internal changes only; no net affect)
7	#13208 Facilities Development & Operations District #2	Hedrick Brothers Construction Co., Inc. R2014-0922	CO #DOP-007	\$33,839.46
8	#18472 Facilities Development & Operations District #7	Albert Electric, Inc. R2014-1735	WO #18-005	\$28,880.00
9	#17467 Facilities Development & Operations District #7	Langer Electric Company R2014-1740	WO #18-004	\$2,275.00
10	#18321 Facilities Development & Operations District #7	Colomé & Associates, Inc. R2014-1916	CSA #45	\$42,809.00
11	#17383B Facilities Development & Operations District #2	E C Stokes Mechanical Contractors, Inc. R2015-0046	WO #18-014	\$11,385.00

**CONTRACT DEVELOPMENT AND CONTROL
CONTRACT ACTIVITY REPORT FOR APRIL 2018**

	PROJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME
12	#18486 Facilities Development & Operations District #2	E C Stokes Mechanical Contractors, Inc. R2015-0046	WO #18-016	\$27,463.00
13	#17505D Facilities Development & Operations District #6	E C Stokes Mechanical Contractors, Inc. R2015-0046	WO #18-017	\$12,690.00
14	#17511A Facilities Development & Operations District #5	Farmer & Irwin Corp. R2015-0047	WO #18-015	\$1,256.00
15	18389 Facilities Development & Operations District #1	Precision Air Systems, Inc. R2015-0049	WO #18-019	\$39,439.00
16	#18304 Facilities Development & Operations District #2	All Site Construction, Inc. R2015-0155	WO #18-027	\$20,585.00
17	#17458 Facilities Development & Operations District #6	Andrea Construction, Inc. R2015-0157	WO #18-010	\$63,340.00
18	#17503 Facilities Development & Operations District #2	Andrea Construction, Inc. R2015-0157	WO #18-024	\$3,760.00
19	#17361 Facilities Development & Operations District #2	Andrea Construction, Inc. R2015-0157	WO #18-026	\$31,400.00
20	#17376A Facilities Development & Operations District #2	Andrea Construction, Inc. R2015-0157	WO #18-029	\$3,649.80
21	#17417 Facilities Development & Operations District #4	Andrea Construction, Inc. R2015-0157	WO #18-030	\$3,640.00
22	#18380A Facilities Development & Operations District #7	Andrea Construction, Inc. R2015-0157	WO #18-031	\$3,750.00
23	#16487 Facilities Development & Operations District #2	Joe Schmidt Construction, Inc. R2015-0164	WO #18-025	\$18,350.00
24	#WUD 16-058 Water Utilities District #6	Globaltech, Inc. R2015-0315	CSA 7.2	(\$76,548.40)

**CONTRACT DEVELOPMENT AND CONTROL
CONTRACT ACTIVITY REPORT FOR APRIL 2018**

	PROJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME
25	#WUD 18-023 Water Utilities District #6	Hinterland Group, Inc. R2015-0318	WA #11	\$75,701.33
26	#16481 Facilities Development & Operations District #5	Gartek Engineering Corporation R2015-0777	CSA #21	\$18,780.00
27	#15465.09 Facilities Development & Operations District #7	Empire Roofing Company Southeast, LLC R2015-1781	WO #18-056	\$575.00
28	#15465.03 Facilities Development & Operations District #3	Hi-Tech Roofing & Sheet Metal, Inc. R2015-1782	WO #18-052	\$1,433.00
29	#17488 Facilities Development & Operations Districts. #4, #5	Hi-Tech Roofing & Sheet Metal, Inc. R2015-1782	WO #18-054	\$36,890.00
30	#18444 Facilities Development & Operations District #7	Hi-Tech Roofing & Sheet Metal, Inc. R2015-1782	WO #18-058	\$8,500.00
31	#15465.03 Facilities Development & Operations District #3	Tri State Roofing & GC, LLC R2015-1786	WO #18-048	\$4,151.00
32	#15465.04 Facilities Development & Operations District #7	Tri State Roofing & GC, LLC R2015-1786	WO #18-049	\$4,179.00
33	#15465.04 Facilities Development & Operations District #7	Tri State Roofing & GC, LLC R2015-1786	WO #18-053	\$1,075.00
34	#15465.03 Facilities Development & Operations District #4	Tri State Roofing & GC, LLC R2015-1786	WO #18-055	\$1,060.00
35	#15465.09 Facilities Development & Operations District #2	Tri State Roofing & GC, LLC R2015-1786	WO #18-057	\$3,330.00
36	#15465.04 Facilities Development & Operations District #7	Tri State Roofing & GC, LLC R2015-1786	WO #18-059	\$1,437.00
37	#15465.08 Facilities Development & Operations District #6	Tri State Roofing & GC, LLC R2015-1786	WO #18-061	\$485.00

**CONTRACT DEVELOPMENT AND CONTROL
CONTRACT ACTIVITY REPORT FOR APRIL 2018**

	PROJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME
38	#15465.03 Facilities Development & Operations District #4	Tri State Roofing & GC, LLC R2015-1786	WO #18-062	\$3,731.00
39	#16392.01 Facilities Development & Operations District #6	Johnson-Laux Construction, LLC R2016-0059	JOC #18-018	\$2,669.70
40	#2018810 Engineering & Public Works District #6	Ranger Construction Industries, Inc. R2016-0143	N/A	\$62,000.00 (Overrun)
41	#2018806 Engineering & Public Works District #1	Civil Design, Inc. R2016-0308	TO	\$50,862.11
42	#WUD 17-020 Water Utilities District #2	Rangeline Tapping Services, Inc. R2016-0894	WA #15	\$64,696.95
43	#WUD 17-018 Water Utilities District #2	Rangeline Tapping Services, Inc. R2016-0894	WA #16	\$11,832.60
44	#WUD 18-029 Water Utilities District #6	Johnson-Davis, Inc. R2016-0902	WA #19	\$27,019.68
45	#11201 Facilities Development & Operations District #1	West Construction, Inc. R2016-0986	CO #1	\$48,869.82 29 day extension
46	#16207 Facilities Development & Operations District #7	Gator Electric & Communications, Inc. R2016-1137	WO #18-009	\$22,475.94
47	#2010906 Engineering & Public Works District #6	R J Behar & Company, Inc. R2017-0027	TO Supp #1	\$18,928.00
48	#2017513 Engineering & Public Works District #2	Wantman Group, Inc. R2017-0138	TO Supp #1	\$60,382.49
49	#2018-706/2017-54 Engineering & Public Works District #2	AUM Construction, Inc. R2017-0232	WO #21	\$17,280.00
50	#2017-701/2017-32 Engineering & Public Works District #5	Gerelco Traffic Controls, Inc. R2017-0234	CO #2	\$5,224.80

**CONTRACT DEVELOPMENT AND CONTROL
CONTRACT ACTIVITY REPORT FOR APRIL 2018**

	PROJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME
51	#2018-825/2018-05 Engineering & Public Works District #3	Gerelco Traffic Controls, Inc. R2017-0234	WO #10G	\$16,447.50
52	#2018-825/2018-16 Engineering & Public Works District #2	Gerelco Traffic Controls, Inc. R2017-0234	WO #11G	\$13,102.50
53	#2018-825/2018-07 Engineering & Public Works District #1	Gerelco Traffic Controls, Inc. R2017-0234	WO #12G	\$16,213.13
54	#2018-825/2018-17 Engineering & Public Works Districts #2, #7	Gerelco Traffic Controls, Inc. R2017-0234	WO #13G	\$14,935.00
55	#2018-825/2018-18 Engineering & Public Works District #7	Gerelco Traffic Controls, Inc. R2017-0234	WO #14G	\$12,065.00
56	#18457 Facilities Development & Operations District #7	Cooper Construction Management & Consulting, Inc. R2017-0298	WO #18-028	\$10,808.00
57	#ASB2018006 Facilities Development & Operations District #7	AirQuest Environmental, Inc. R2017-0412	CSA #7.1	\$840.62
58	#IAQ2017034 Facilities Development & Operations District #5	Eco Advisors, LLC R2017-0413	CSA #19.1	\$1,517.74
59	#IAQ2018011 Facilities Development & Operations District #7	Eco Advisors, LLC R2017-0413	CSA #21	\$2,000.00
60	#ASB2018010 Facilities Development & Operations District #7	Eco Advisors, LLC R2017-0413	CSA #22	\$1,200.00
61	#ASB2018011 Facilities Development & Operations District #6	Gaudet Associates, Inc. R2017-0414	CSA #32	\$1,100.00
62	#ASB2018012 Facilities Development & Operations District #5	Gaudet Associates, Inc. R2017-0414	CSA #33	\$50.42

**CONTRACT DEVELOPMENT AND CONTROL
CONTRACT ACTIVITY REPORT FOR APRIL 2018**

	PROJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME
63	#ASB2018004 Facilities Development & Operations District #3	GLE Associates, Inc. R2017-0415	CSA #13.1	\$265.17
64	#ASB2018013 Facilities Development & Operations District #2	GLE Associates, Inc. R2017-0415	CSA #15	\$7,950.00
65	#ASB2018014 Facilities Development & Operations District #5	GLE Associates, Inc. R2017-0415	CSA #16	\$1,150.00
66	#N/A Parks & Recreation District #5	Arazoza Brothers Corp. R2018-0137	WO #PR106849	\$15,300.00
67	#15205 Facilities Development & Operations District #5	Architecture Green, LLC R2014-1918	CSA #1.2	\$71,373.00
68	#15205 Facilities Development & Operations District #5	Architecture Green, LLC R2014-1918	CSA #1.3	\$67,470.00
69	#WUD 16-043 Water Utilities District #2	Cardinal Contractors, Inc. R2015-0316	Final Authorization Summary	\$91,733.95
70	#2018806 Engineering & Public Works District #1	Civil Design, Inc. R2016-0308	Task WO	\$50,862.11
71	#2015ERM01 Environmental Resources Management District #4	Coston Marine Services, Inc. R2015-0650	WO #0650-7	\$119,944.40
72	#2015ERM01 Environmental Resources Management District #1	Coston Marine Services, Inc. R2015-0650	WO #0650-8	\$116,690.07
73	#2013619A Engineering & Public Works District #6	Dickerson Florida, Inc. R2017-0527	Final Contract Summary	\$76,769.16
74	#WUD 16-055 Water Utilities District #5	Globaltech, Inc. R2015-0315 (R2016-1366)	Final Authorization Summary	\$82,267.01

**CONTRACT DEVELOPMENT AND CONTROL
CONTRACT ACTIVITY REPORT FOR APRIL 2018**

	PROJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME
75	#WUD 17-011 Water Utilities District #7	Globaltech, Inc. R2015-0315 (R2017-0078)	WA #10.1	\$137,954.08
76	#WUD 18-033 Water Utilities District #6	Hinterland Group, Inc. R2015-0318	WA #12	\$118,460.15
77	#WUD 14-037 Water Utilities District #6	Mock, Roos & Associates, Inc. R2017-0818	CSA #3	\$16,824.04
78	#WUD 18-041 Water Utilities District #2	Mock, Roos & Associates, Inc. R2017-0818	CSA #4	\$40,523.34
79	#18328 Facilities Development & Operations District #3	Randolph Construction Group, Inc. R2017-1040	WO #18-023	\$14,670.00
80	#2018218 Engineering & Public Works District #5	Ranger Construction Industries, Inc. R2017-1873	WO #2017053-5	\$48,000.00
81	#WUD 17-023 Water Utilities Districts #2, #5	Smith Engineering Consultants, Inc. R2017-0820	CSA #1	\$44,603.88
82	#WUD 16-045 Water Utilities District #5	Smith Engineering Consultants, Inc. R2017-0820	CSA #2	\$33,266.64
83	#2018844 Engineering & Public Works District #2	Southwide Industries, Inc. R2017-1656	WO #2017054-30	\$17,416.80
84	#2018853 Engineering & Public Works District #7	Southwide Industries, Inc. R2017-1656	WO #2017054-31	\$11,422.54
85	#2017054-32 Engineering & Public Works District #3	Southwide Industries, Inc. R2017-1656	WO #2017054-32	\$23,870.22
86	#2017054-33 Engineering & Public Works District #7	Southwide Industries, Inc. R2017-1656	WO #2017054-33	\$10,822.34
87	#2017054-34 Engineering & Public Works District #1	Southwide Industries, Inc. R2017-1656	WO #2017054-34	\$28,461.60

**CONTRACT DEVELOPMENT AND CONTROL
CONTRACT ACTIVITY REPORT FOR APRIL 2018**

	PROJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME
88	#15218 Facilities Development & Operations District #6	Tierra South Florida, Inc. R2017-1661	CSA #4	\$10,937.50
89	#18456A Facilities Development & Operations District #5	Tierra South Florida, Inc. R2017-1661	CSA #5	\$1,580.00
90	#N/A Engineering & Public Works District #2	Wynn & Sons Environmental Construction Co., Inc. R2018-0012	WO #2017055-12.1	\$65,600.00
91	#2014814A Engineering & Public Works District #2	Wynn & Sons Environmental Construction Co., Inc. R2018-0012	WO #2017055-14	\$60,000.00
92	#N/A Engineering & Public Works District #2	Wynn & Sons Environmental Construction Co., Inc. R2018-0012	WO #2017055-15	\$4,600.00
93	#N/A Engineering & Public Works District #5	Wynn & Sons Environmental Construction Co., Inc. R2018-0012	WO #2017055-17	\$38,000.00
94	#N/A Engineering & Public Works District #2	Wynn & Sons Environmental Construction Co., Inc. R2018-0012	WO #2017055-18	\$40,000.00
95	#2018217 Engineering & Public Works District #4	Wynn & Sons Environmental Construction Co., Inc. R2018-0012	WO #2017055-20	\$22,000.00
96	#2017-382 Engineering & Public Works District #5	Wynn & Sons Environmental Construction Co., Inc. R2018-0012	WO #2017055-21	\$31,000.00
97	#N/A Engineering & Public Works District #2	Wynn & Sons Environmental Construction Co., Inc. R2018-0012	WO #2017055-22	\$2,300.00
98	#2018803 Engineering & Public Works District #2	Wynn & Sons Environmental Construction Co., Inc. R2018-0012	WO #2017055-24	\$7,500.00
99	#TS-29285 Engineering & Public Works District #2	Wynn & Sons Environmental Construction Co., Inc. R2018-0012	WO #2017055-25	\$2,200.00
100	#2017513 Engineering & Public Works District #2	Wantman Group, Inc. R2017-0138	TO #1	\$60,382.49

**CONTRACT DEVELOPMENT AND CONTROL
CONTRACT ACTIVITY REPORT FOR APRIL 2018**

	PROJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME
101	#11201 Facilities Development & Operations District #1	West Construction, Inc. R2016-0986	CO #3	\$-0- 7 day extension
102	#N/A Parks & Recreation District #1	Wynn & Sons Environmental Construction Co., Inc. R2018-0012	WO #20180010	\$7,900.00
103	#N/A Parks & Recreation District #5	Wynn & Sons Environmental Construction Co., Inc. R2018-0012	WO #20180011	\$2,135.00
104	#N/A Parks & Recreation District #7	Wynn & Sons Environmental Construction Co., Inc. R2018-0012	WO #PR2018009	\$16,516.00