

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: February 4, 2020 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: Palm Beach County Sheriff's Office
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: A) Accept on behalf of the Palm Beach County Sheriff's Office, a supplemental grant award through the City of Miami as the fiscal agent for the Miami Urban Area Security Initiative (UASI), to provide an additional \$9,000 in grant funds; and **B) Approve** a budget amendment of \$9,000 in the Sheriff's Grant Fund.

Summary: On June 4, 2019, the Board of County Commissioners (BOCC) accepted a Palm Beach County Sheriff's Office (PBSO) grant award in the amount of \$870,542 for the FY18 Urban Area Security Initiative (UASI) Grant Program (R-2019-0777). This supplemental grant award will be used to purchase equipment for our Region 7 Specialty Team. There is **no match requirement** associated with this award. Countywide (LDC).

Background and Justification: The Urban Areas Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism. It also includes awards to (1) selected State and local governmental entities and commercial companies to develop plans and approaches to ensuring the safety and protection of the Nation's ports, and (2) selected State and local governmental entities to develop plans and approaches to ensuring the safety and protection of the Nation's transit systems. The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is 19-DS-04-11-23-02-319.

Attachments:

- 1. Budget Amendment
- 2. FY18 UASI Supplemental Award Letter

RECOMMENDED BY: _____ DATE 12/2019
DEPARTMENT DIRECTOR

APPROVED BY: _____ DATE 1/2/20
COUNTY ADMINISTRATOR

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2020	2021	2022	2023	2024
Capital Expenditures	\$9,000				
Operating Costs					
External Revenues	(\$9,000)				
Program Income (County)					
In-Kind Match (County)					
 Net Fiscal Impact					
 # Additional FTE Positions (Cumulative)					
Is Item Included in Current Budget:	YES _____	NO _____	X _____		
Does this item include the use of federal funds:	Yes _____	X _____	No _____		
Budget Account No.:	Fund <u>1152</u>	Agency <u>160</u>	Org <u>2356</u>	Object <u>3129</u>	
Reporting Category	_____				

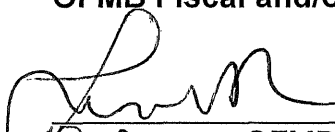
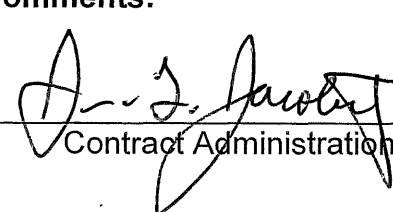
B. Recommended Sources of Funds / Summary of Fiscal Impact:

PBSO has been awarded funds through the City of Miami as the UASI's fiscal agent. The award of \$870,542 will be used for various law enforcement initiatives in Region 7. There is no match requirement associated with this award.

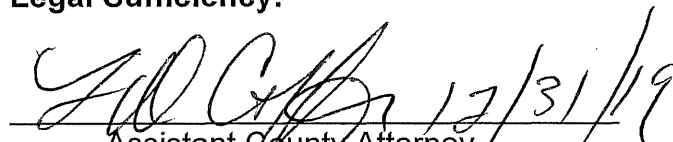
2018 Miami UASI Award	\$870,542
2018 Miami UASI Supplemental Award	<u>\$ 9,000</u>
Total Program Budget	\$879,542

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 12/23/19 OFMB <small>AP 12/23 AKD 12/23</small>	 12/30/19 Contract Administration
--	---

B. Legal Sufficiency:


 12/31/19
 Assistant County Attorney

C. Other Department Review:

Department Director


This summary is not to be used as a basis for payment.

BOARD OF COUNTY COMMISSIONERS
 PALM BEACH COUNTY, FLORIDA
 BUDGET AMENDMENT

FUND 1152 - Sheriff's Grants Fund

Use this form to provide budget for items not anticipated in the budget.

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
Revenues								
Urban Area Security Initiative FY18								
160-2356-3129	Federal Grant - Other Public Safety	0	0	9,000	0	9,000		
TOTAL REVENUES		9,042,900	\$11,696,540	\$9,000	\$0	11,705,540		
Expenditures								
Urban Area Security Initiative FY18								
160-2356-9498	Transfer to Sheriff's Fund 1902	0	0	9,000	0	9,000		
TOTAL EXPENDITURES		9,042,900	\$11,696,540	\$9,000	\$0	11,705,540		

Palm Beach County Sheriff's Office	Signatures	Date	By Board of County Commissioners At Meeting of 02/04/2020
INITIATING DEPARTMENT/DIVISION		6/02/21	
Administration/Budget Department Approval	_____	_____	Deputy Clerk to the Board of County Commissioners
OFMB Department - Posted	_____	_____	

City of Miami

EMILIO T. GONZALEZ, Ph.D.
City Manager

JOSEPH F. ZAHRALBAN
Fire Chief



November 21, 2019

Major Robert Allen
Palm Beach County Sheriff's Office
3228 Gun Club Road
West Palm Beach, FL 33406

Re: Palm Beach County Sheriff's Office Award Letter – UASI 2018

Dear Major Allen:

This letter serves as official notification that Palm Beach County Sheriff's Office has received additional funding for the following project:

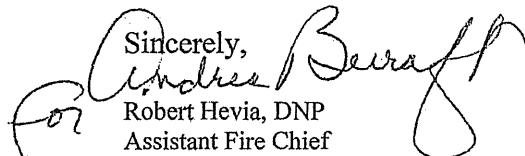
Grant Year	Line Item	Project Name	Amount
2018	2018-18B	Ballistic Shields	\$9,000.00

Please refer to the Funding Year of 2018 Miami UASI MOA (Agreement #19-DS-04-11-23-02-319) between the City of Miami and Palm Beach County Sheriff's Office for more information and stipulations.

The period of performance for the UASI 2018 projects expire June 30, 2020, and the reimbursement packages are to be submitted no later than July 15, 2020.

Project timelines and benchmarks shall be clearly communicated to the administrating agency (City of Miami) upon request. Failure to comply with timelines and benchmarks will result in the de-obligation of funds for these projects.

If you have any questions, please do not hesitate to contact UASI Program Manager, Andrea Becraft at (305) 416-5454 or via email at abecraft@miamigov.com.

Sincerely,

For Robert Hevia, DNP
Assistant Fire Chief
Emergency Manager, UASI Administrator
Division of Emergency Management
Department of Fire-Rescue

RH/ab

Agenda Item No. **3CC-3**

RWHV 7-0

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

R-2019-0777

Meeting Date: June 4, 2019

Consent

Regular

Ordinance

Public Hearing

Department:

Submitted By: Palm Beach County Sheriff's Office

Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: **A) Accept** on behalf of the Palm Beach County Sheriff's Office a Memorandum of Agreement with the City of Miami for a FY18 Urban Area Security Initiative (UASI) Grant in the amount of \$870,542 for the period of April 24, 2019 through June 30, 2020, and **B) Approve** a budget amendment of \$870,542 in the Sheriff's Grant Fund.

Summary: On May 7, 2019, the Palm Beach County Sheriff's Office (PBSO) received a grant award in the amount of \$870,542 for the FY18 Urban Area Security Initiative (UASI) Grant Program. The UASI is a federally-funded homeland security grant program, pass-through the State of Florida to the City of Miami, as the UASI's fiscal agent. The funds will be used for various domestic security initiatives within the County and the Southeast Florida Region 7, including intelligence operations, training and exercises, and equipment for our specialty teams. There is **no match requirement** associated with this award. Countywide (LDC).

Background and Justification: The Urban Areas Security Initiative (UASI) is intended to create a sustainable national model program to enhance security and overall preparedness to prevent, respond to, and recover from acts of terrorism. In general, the UASI provides financial assistance to States to address the unique equipment, training, planning, and exercise needs of large urban areas, and to assist them in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism. It also includes awards to (1) selected State and local governmental entities and commercial companies to develop plans and approaches to ensuring the safety and protection of the Nation's ports, and (2) selected State and local governmental entities to develop plans and approaches to ensuring the safety and protection of the Nation's transit systems. The Catalog of Federal Domestic Assistance (CFDA) number is 97.067 and the contract number is 19-DS-04-11-23-02-319.

Attachments:

1. Budget Amendment
2. Memorandum of Agreement/Urban Area Security Initiative FY2018
3. FY18 UASI Award Letter

RECOMMENDED BY:

[Signature]
DEPARTMENT DIRECTOR

5-30-2019

DATE

APPROVED BY:

[Signature]
COUNTY ADMINISTRATOR

5/31/19
DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures	531,854				
Operating Costs	338,688				
External Revenues	(870,542)				
Program Income (County)					
In-Kind Match (County)					

Net Fiscal Impact

Additional FTE
Positions
(Cumulative)

Is Item Included in Current Budget: YES _____ NO X

Does this item include the use of federal funds: Yes X No _____
Budget Account No.: Fund 1152 Agency 160 Org 2356 Object 3129

Reporting Category _____


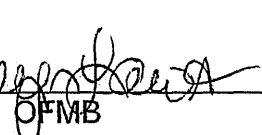

B. Recommended Sources of Funds / Summary of Fiscal Impact:

PBSO has been awarded funds through the City of Miami as the UASI's fiscal agent. The award of \$870,542 will be used for various law enforcement initiatives in Region 7. There is no match requirement associated with this award.

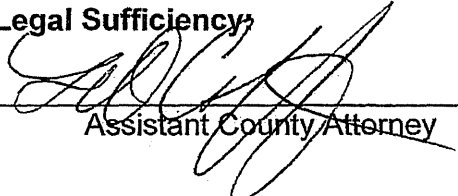
2018 Miami UASI	<u>\$870,542</u>
Total Program Budget	<u>\$870,542</u>

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

 P&D 5/30	 OFMB 5/30	 Contract Administration 5/30/19 TW
--	---	---

B. Legal Sufficiency:


Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.