



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
Capital Expenditures					
Operating Costs	\$398,888				
External Revenues	(\$398,888)				
Program Income (County)					
In-Kind Match (County)	0				
<b>Net Fiscal Impact</b>	<b>0</b>				
<b># Additional FTE Positions (Cumulative)</b>	<b>0</b>				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO  X

Does this item include the use of federal funds: YES \_\_\_\_\_ NO  X

Budget Account No.: Fund \_\_\_\_\_ Agency \_\_\_\_\_ Org \_\_\_\_\_ Object \_\_\_\_\_

Reporting  
Category \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required.

**III REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

Luzak 11/6/2020  
ASD OFMB  
Pill 1/16

And J. Jacobus 1/21/2020  
Contract Administration  
1/21/2020 TD

**B. Legal Sufficiency:**

[Signature] 1/22/20  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**

**Summary: (Continued)**

<b>ORGANIZATION</b>	<b>AMOUNT</b>
Faith, Hope, Love, Charity, Inc.	\$25,000
Florida Sheriffs Youth Ranches, Inc. - Harmony in the Streets	\$130,000
Grandma's Place, Inc.	\$25,000
Gulf Stream Council of the Boy Scouts of America, Inc.	\$10,000
KidSafe Foundation, Inc.	\$5,000
National Campaign to Stop Violence, Inc.	\$20,000
Palm Beach County Substance Abuse Coalition, Inc.	\$3,500
Palm Beach Recovery Coalition, Inc.	\$25,000
Safety Council of Palm Beach County, Inc. - Baby in Back Program	\$3,500
Safety Council of Palm Beach County, Inc. - Mobile Eyes Program	\$2,500
Sunset House, Inc.	\$15,000
College for Kids, Inc. d/b/a Take Stock in Children Palm Beach County	\$32,000
The ARC of Palm Beach County, Inc.	\$25,000
Urban League of Palm Beach County, Inc.	\$52,388
Wounded Veterans Relief Fund, Inc.	\$25,000
<b>Total Amount</b>	<b>\$398,888</b>