

II. FISCAL IMPACT ANALYSIS

A. Five-Year Summary of Fiscal Impact:

<u>Fiscal Years</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
Number of additional FTE positions (Cumulative)	_____	_____	_____	_____	_____
Is item included in Current Budget?				Yes_____	No_____
Does this item include the use of Federal Funds?				Yes_____	No_____
Budget Account No.:	Fund_____	Dept._____	Unit_____	Object_____	

B. Recommended Sources of Funds/Summary of Fiscal Impact: No Fiscal Impact.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB

Contract Dev. and Control

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director



Office of
Financial Management and Budget
Contracts Development & Control

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■
Palm Beach County
Board of County
Commissioners

Dave Kerner, Mayor
Robert S. Weinroth, Vice Mayor
Hal R. Valeche
Gregg K. Weiss
Mary Lou Berger
Melissa McKinlay
Mack Bernard

County Administrator
Verdenia C. Baker

"An Equal Opportunity
Affirmative Action Employer"

Official Electronic Letterhead

DATE: January 13, 2020

TO: Honorable Dave Kerner, Mayor, and Members of the
Board of County Commissioners

FROM: Irwin L. Jacobowitz, Director
OFMB/Contract Development & Control

RE: Contract Activity Report for the Month of May 2018

In accordance with Countywide PPM #CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The attached report summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of May 2018.

If you have any questions pertaining to this report, feel free to contact me at 355-4151.

ILJ:acs
Attachment

ec: Stephen Weiss, Financial Services Manager
Janel Larvin, Minutes & Records Supervisor

**CONTRACT DEVELOPMENT AND CONTROL
CONTRACT ACTIVITY REPORT FOR MAY 2018**

	PROJECT NO. / DEPARTMENT / DISTRICT NO.	CONTRACTOR / RESOLUTION NO.	DOCUMENT TYPE / NO.	INCREASE / DECREASE / FINAL AMOUNT & / OR TIME
1	#2010906 Engineering & Public Works District #6	Wantman Group, Inc. R2008-0159	TO Supp #5	\$4,960.00
2	#PB12-14 Airports District #Countywide	The Morganti Group, Inc. R2013-0663	TO #M-37	\$41,907.00
3	#2016505 Engineering & Public Works Districts #2, #3	Wantman Group, Inc. R2014-0120	TO Supp #1	\$27,778.00
4	#14218 Facilities Development & Operations District #2	Cotleur & Hearing, Inc. R2014-0920	CSA #2.2	\$6,077.00
5	#15-047.000 (AA-1) Facilities Development & Operations District #5	Urban Design Kilday Studios R2014-0921	CSA #17	\$6,000.00
6	#18216 Facilities Development & Operations District #Not Provided	Omnicom Consulting Group, Inc. R2014-1462	CSA #17	\$2,376.00
7	#2013531 Engineering & Public Works District #4	Wantman Group, Inc. R2014-1555	CSA Supp #3	\$8,092.00
8	#17369 Facilities Development & Operations District #2	Colomé & Associates, Inc. R2014-1916	CSA #30.2	\$1,790.00
9	#18222 Facilities Development & Operations District #7	Architecture Green, LLC R2014-1918	CSA #5	\$10,336.40
10	#18486A Facilities Development & Operations District #2	E C Stokes Mechancial Contractors, Inc. R2015-0046	WO #18-022	\$1,420.08
11	#17421A Facilities Development & Operations District #7	Farmer & Irwin Corp. R2015-0047	WO #18-018	\$3,816.00
12	#17434A Facilities Development & Operations District #7	The Airtex Corp. R2015-0050	WO #18-021	\$1,261.00

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13	#18381 Facilities Development & Operations District #3	All Site Construction, Inc. R2015-0155	WO #18-038	\$6,972.00
14	#18326 Facilities Development & Operations District #1	Andrea Construction, Inc. R2015-0157	WO #18-034	\$41,500.00
15	#18327 Facilities Development & Operations District #4	Andrea Construction, Inc. R2015-0157	WO #18-036	\$19,730.00
16	#18379A Facilities Development & Operations District #6	Andrea Construction, Inc. R2015-0157	WO #18-037	\$3,440.00
17	#16462 Facilities Development & Operations District #3	Andrea Construction, Inc. R2015-0157	WO #18-039	\$97,500.00
18	#16487A Facilities Development & Operations District #2	Joe Schmidt Construction, Inc. R2015-0164	WO #18-040	\$3,271.39
19	#17494 Facilities Development & Operations District #2	All Site Construction, Inc. R2015-0289	JOC #18-016	\$2,898.22
20	#17332.01 Facilities Development & Operations District #7	All Site Construction, Inc. R2015-0289	JOC #18-020	\$17,255.12
21	#17453 Facilities Development & Operations District #2	All Site Construction, Inc. R2015-0289	JOC #18-021	\$52,004.30
22	#16536.01 Facilities Development & Operations District #5	Robling Architecture Construction, Inc. R2015-0293	JOC #18-019	\$21,155.69
23	#WUD 16-057 Water Utilities District #6	Globaltech, Inc. R2015-0315	WA #6.6	\$59,992.54
24	#WUD 16-057 Water Utilities District #6	Globaltech, Inc. R2015-0315	WA #6.7	\$-0- 90 Day Extension
25	#WUD 18-009 Water Utilities District #5	Hinterland Group, Inc. R2015-0318	Final Authorization Summary	\$57,197.75

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26	#2015ERM01 Environmental Resources Management Districts #2, #7	The Vance Construction Co. R2015-0649	WO #0649-5	\$872,837.50
27	#17358 Facilities Development & Operations District #6	Gartek Engineering Corp. R2015-0777	CSA #14.1	\$33,639.00
28	#18361 Facilities Development & Operations District #3	Gartek Engineering Corp. R2015-0777	CSA #22	\$22,130.00
29	#18221 Facilities Development & Operations District #Countywide	Gartek Engineering Corp. R2015-0777	CSA #23	\$39,560.00
30	#17455 Facilities Development & Operations District #6	Gartek Engineering Corp. R2015-0777	CSA #24	\$13,720.00
31	#18314 Facilities Development & Operations District #6	Gartek Engineering Corp. R2015-0777	CSA #25	\$20,120.00
32	#17456 Facilities Development & Operations District #1	Gartek Engineering Corp. R2015-0777	CSA #26	\$17,524.00
33	#16485 Facilities Development & Operations District #7	Johnson, Levinson, Ragan, Davila, Inc. R2015-0779	CSA #25	\$9,770.00
34	#18453 Facilities Development & Operations District #2	Johnson, Levinson, Ragan, Davila, Inc. R2015-0779	CSA #26	\$33,850.00
35	#15218 Facilities Development & Operations District #2	Leo A Daly Company R2015-1459	CSA #8	(\$45,313.00)
36	#18403A Facilities Development & Operations District #6	Hi Tech Roofing & Sheet Metal, Inc. R2015-1782	WO #18-070	\$315.00
37	#15465.03 Facilities Development & Operations District #7	Roofing Concepts Unlimited/Florida, Inc. R2015-1783	WO #18-065	\$1,032.40
38	#15465.07 Facilities Development & Operations District #2	Roofing Concepts Unlimited/Florida, Inc. R2015-1783	WO #18-068	\$1,246.66

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39	#15465.07 Facilities Development & Operations District #6	Tecta America South Florida, Inc. R2015-1784	WO #18-060	\$1,938.00
40	#15465.08 Facilities Development & Operations District #2	Tri State Roofing & GC, LLC R2015-1786	WO #18-063	\$561.00
41	#15465.07 Facilities Development & Operations District #6	Tri State Roofing & GC, LLC R2015-1786	WO #18-064	\$2,230.00
42	#18425 Facilities Development & Operations District #6	Tri State Roofing & GC, LLC R2015-1786	WO #18-066	\$38,500.00
43	#15465.01 Facilities Development & Operations District #6	Tri State Roofing & GC, LLC R2015-1786	WO #18-067	\$3,108.00
44	#15465.7 Facilities Development & Operations District #2	Tri State Roofing & GC, LLC R2015-1786	WO #18-069	\$909.00
45	#15465.01 Facilities Development & Operations District #2	Tri State Roofing & GC, LLC R2015-1786	WO #18-071	\$691.00
46	#15465.03 Facilities Development & Operations District #3	Tri State Roofing & GC, LLC R2015-1786	WO #18-072	\$804.00
47	#15465.04 Facilities Development & Operations District #6	Tri State Roofing & GC, LLC R2015-1786	WO #18-073	\$909.00
48	#18496 Facilities Development & Operations District #3	Civil Design, Inc. R2016-0308	CSA #8	\$6,471.00
49	#16505 Facilities Development & Operations District #7	Civil Design, Inc. R2016-0308	CSA #9	\$27,943.00
50	#N/A Airports District #Countywide	CH2M Hill, Inc. R2016-0700	CSA #III-18-PBI-C-001-022	\$47,399.16
51	#N/A Airports District #Countywide	CH2M Hill, Inc. R2016-0700	CSA #III-18-PBI-C-001-025	\$24,484.44

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52	#N/A Airports District #Countywide	CH2M Hill, Inc. R2016-0700	CSA #III-18-PBI-C-001-026	\$25,350.58
53	#17221 Facilities Development & Operations District #7	Robling Architecture Construction, Inc. R2016-0762	TO #5	\$9,529.00
54	#16218 Facilities Development & Operations District #6	Trillium Construction, Inc. R2016-0764 (R2017-1314)	CO #1	\$-0- Reduce Contingency (Internal changes only; no net effect)
55	#WUD 18-048 Water Utilities District #1	Rangeline Tapping Services, Inc. R2016-0894	WA #17	\$8,833.10
56	#WUD 16-069 (WA #13) Water Utilities District #5	Rangeline Tapping Services, Inc. R2016-0894	Final Authorization Summary	\$18,066.30
57	#16211 Facilities Development & Operations District #6	Stephen L Boruff, AIA Architects & Planners, Inc. R2016-1210	CSA #1	\$49,777.20
58	#N/A Environmental Resources Management District #1	Aptim Environmental & Infrastructure, Inc. R2016-1523	TO #1523-06	\$24,969.22
59	#2011080-45 Engineering & Public Works District #5	Alan Gerwig & Associates, Inc. R2017-0026	TO #N/A	\$7,943.85
60	#WUD 16-037 Water Utilities District #6	Hinterland Group, Inc. R2017-0072 (R2017-1356)	WA #3.1	\$1,541.00
61	#2016-220/2018-29 Engineering & Public Works Districts #2, #7	AUM Construction, Inc. R2017-0232	WO #AUM24	\$7,440.00
62	#2018-812/2018-25 Engineering & Public Works District #2	AUM Construction, Inc. R2017-0232	WO #AUM25	\$17,280.00
63	#2018-812/2018-23 Engineering & Public Works District #2	AUM Construction, Inc. R2017-0232	WO #AUM26	\$6,000.00

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64	#2018-812/2018-24 Engineering & Public Works District #2	AUM Construction, Inc. R2017-0232	WO #AUM27	\$14,400.00
65	#2018705/2018-13 Engineering & Public Works District #7	Gerelco Traffic Controls, Inc. R2017-0234	CO #1	\$2,457.60
66	#ASB2018016 Facilities Development & Operations District #3	Eco Advisors, LLC R2017-0413	CSA #23	\$800.00
67	#ASB2018015 Facilities Development & Operations District #7	Gaudet Associates, Inc. R2017-0414	CSA #34	\$1,100.00
68	#ASB2018017 Facilities Development & Operations District #2	Gaudet Associates, Inc. R2017-0414	CSA #35	\$1,200.00
69	#ASB2018018 Facilities Development & Operations District #2	GLE Associates, Inc. R2017-0415	CSA #17	\$1,100.00
70	#PB16-3 Airports District #Countywide	A1 Property Services Group, Inc. R2016-1751	CO #5	\$-0- 88 day extension
71	#PB16-3 Airports District #Countywide	A1 Property Services Group, Inc. R2016-1751	Final Contract Summary	\$39,373.55
72	#17548 Facilities Development & Operations District #2	ANZCO, Inc. R2015-0158	WO #18-032	\$194,975.00
73	#2018024 Engineering & Public Works District #2	Civil Design, Inc. R2016-0308	TO	\$76,005.48
74	#WUD 13-022 Water Utilities District #2	Globaltech, Inc. R2014-1589	TO #1	\$83,188.44
75	#10418.01 Facilities Development & Operations District #5	Hedrick Brothers Construction Co., Inc. R2012-1000 (R2015-1462)	CO #5	\$10,299.64 90 day extension
76	#WUD 17-016 (WA #7) Water Utilities Districts #2, #3, #5, #6	Hinterland Group, Inc. R2014-0520 (R2017-0314)	Final Authorization Summary	\$52,923.15

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77	#WUD 15-038 (WA #3) Water Utilities District #5	Johnson-Davis, Inc. R2016-0902 (R2016-1600)	Final Authorization Summary	\$69,626.63
78	#WUD 17-012 (WA #13) Water Utilities District #6	Johnson-Davis, Inc. R2016-0902 (R2017-1944)	Final Authorization Summary	\$22,258.89
79	#WUD 17-060 Water Utilities District #6	Keshavarz & Associates, Inc. R2017-0817	CSA #6	\$65,235.00
80	#17211 Facilities Development & Operations District #5	Kurusu, LLC R2017-1318	CSA #1	\$61,000.00
81	#17211 Facilities Development & Operations District #5	Kurusu, LLC R2017-1318	CSA #2	\$78,150.00
82	#17211 Facilities Development & Operations District #5	Kurusu, LLC R2017-1318	CSA #3	\$54,665.00
83	#17211 Facilities Development & Operations District #5	Kurusu, LLC R2017-1318	CSA #4	\$39,650.00
84	#17-078 Water Utilities District #6	Brown & Caldwell Corp. R2017-0813	CSA #2.1	\$-0- Revise labor rates Add labor categories
85	#18-027 Water Utilities District #6	Chen Moore & Associates, Inc. R2017-0816	CSA #1	\$25,723.88
86	#16-027 Water Utilities Districts #3, #5, #6	Hinterland Group, Inc. R2017-0560	CO #1	\$18,782.95 21 day extension
87	#WUD #17-068 Water Utilities District #2	Kimley-Horn & Associates, Inc. R2017-0903	CSA #3.1	\$46,050.93
88	#2018811 Engineering & Public Works District #4	Southwide Industries, Inc. R2017-1656	WO #2017054-35	\$77,893.20
89	#2018848 Engineering & Public Works District #3	Southwide Industries, Inc. R2017-1656	WO #2017054-36	\$12,799.20

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90	#2018845 Engineering & Public Works District #4	Southwide Industries, Inc. R2017-1656	WO #2017054-38	\$44,660.16
91	#2018845 Engineering & Public Works District #5	Southwide Industries, Inc. R2017-1656	WO #2017054-39	\$21,710.21
92	#2018816 Engineering & Public Works District #2	Southwide Industries, Inc. R2017-1656	WO #2017054-40	\$7,400.04
93	#2018603 Engineering & Public Works District #6	Terracon Consultants, Inc. R2017-1660	WO	\$53,346.02
94	#2015103 Engineering & Public Works Districts #4, #7	Terracon Consultants, Inc. R2017-1660	CSA	\$5,000.00
95	#2013524/2013525 Engineering & Public Works District #5	Terracon Consultants, Inc. R2017-1660	CSA	\$30,000.00
96	#18489 Facilities Development & Operations District #1	Tierra South Florida, Inc. R2017-1661	CSA #7	\$2,720.00
97	#2018345 Engineering & Public Works District #5	Wynn & Sons Environmental Construction Co., Inc. R2018-0012	WO #2017055-19	\$57,000.00
98	#2018803 Engineering & Public Works District #1	Wynn & Sons Environmental Construction Co., Inc. R2018-0012	WO #2017055-33	\$9,600.00
99	#2018808 Engineering & Public Works District #1	Wynn & Sons Environmental Construction Co., Inc. R2018-0012	WO #2017055-34	\$13,800.00
100	#13-022 Water Utilities District #2	R J Sullivan Corp. R2016-0372	CO #6	\$-0- 90 day extension
101	#2017811 Engineering & Public Works District #6	Ranger Construction Industries, Inc. R2017-1873	WO #2017053-3	\$197,000.00
102	#2018219 Engineering & Public Works District #5	Ranger Construction Industries, Inc. R2017-1873	WO #2017053-4	\$196,000.00

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103	#2018220 Engineering & Public Works District #6	Ranger Construction Industries, Inc. R2017-1873	WO #2017053-6	\$198,000.00
104	#2018818 Engineering & Public Works District #6	Ranger Construction Industries, Inc. R2017-1873	WO #2017053-8	\$182,000.00
105	#14204 Engineering & Public Works District #7	Republic Construction Corp. R2016-1681	CO #2	\$-0- 30 day extension
106	#17520 Facilities Development & Operations District #1	Trillium Construction, Inc. R2016-0764	WO #6	\$193,765.00
107	#PB 12-14 Airports District #Countywide	The Weitz Company, LLC R2013-0664 (R2015-1453)	Final Task Summary	\$34,587.90
108	#11201 Facilities Development & Operations District #1	West Construction, Inc. R2016-0986	CO #2	\$14,401.09 90 day extension
109	#LN17-1 Airports District #Countywide	West Construction, Inc. R2017-0935	CO #5	\$61,544.22
110	#N/A Parks & Recreation District #2	Wynn & Sons Environmental Construction Co., Inc. R2016-0231	WO #PR2018014	\$25,649.00
111	#N/A Parks & Recreation District #2	Wynn & Sons Environmental Construction Co., Inc. R2016-0231	WO #PR2018015	\$26,143.00
112	#N/A Parks & Recreation District #3	Wynn & Sons Environmental Construction Co., Inc. R2016-0231	WO #PR2018016	\$15,283.00
113	#N/A Parks & Recreation District #3	Wynn & Sons Environmental Construction Co., Inc. R2016-0231	WO #PR2018017	\$10,090.00
114	N/A Parks & Recreation District #1	Wynn & Sons Environmental Construction Co., Inc. R2016-0231	WO #PR2018018	\$24,864.00
115	#N/A Parks & Recreation District #3	Wynn & Sons Environmental Construction Co., Inc. R2016-0231	WO #PR2018019	\$13,530.00

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116	#N/A Parks & Recreation District #6	Wynn & Sons Environmental Construction Co., Inc. R2016-0231	WO #PR2018020	\$100,102.00
117	#N/A Parks & Recreation District #2	Wynn & Sons Environmental Construction Co., Inc. R2016-0231	WO #PR2018021	\$62,500.00
118	#N/A Parks & Recreation District #5	Wynn & Sons Environmental Construction Co., Inc. R2018-0012	WO #PR20180013	\$21,015.50