Agenda Item #: 3A-2

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	March 10, 2020	[X] []	Consent Workshop	[]	Regular Public Hearing
Department:	County Administration				
Submitted By:	County Administration				
Submitted For:	Office of Community Revitaliza	ation			

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve:

- **A)** an expenditure of an additional \$97,000 to complete the basketball court expansion projects in the Limestone Creek and San Castle CCRT areas' neighborhood parks;
- **B)** an interdepartmental budget transfer of \$97,000 from the Office of Community Revitalization (OCR) CCRT Recoup Fund (\$48,700 to the Limestone Creek basketball court expansion project and \$48,300 to the San Castle basketball court expansion project; and
- **C)** a budget amendment of \$97,000 in the Facilities Development and Operations Department (FDO) Public Building Improvement Fund to recognize the transfer of \$48,700 for the Limestone Creek basketball court expansion project and \$48,300 for the San Castle basketball court expansion project.

Summary: On July 10, 2018, the Board of County Commissioners (BCC) approved the allocation of Community Development Block Grants (CDBG) funds in the total amount of \$300,000 for the expansion of, and related improvements to the existing basketball courts in the Limestone Creek and San Castle neighborhood parks. Approval of this interdepartmental budget transfer is needed to reimburse Facilities Development and Operations (FDO) for the implementation of the projects. The budget amendment is required to recognize and appropriate the transfer. <u>Districts</u> 1 and 7 (HH)

Background and Justification: The requests to expand and improve the existing basketball courts in the Limestone Creek and San Castle neighborhood parks were initiated by residents of the Limestone Creek and San Castle CCRT areas. The projects entail: the removal of existing concrete basketball courts, basketball backboards and concrete post; removal and relocation of irrigation valves; introduction and laying of new St. Augustine Sod; and assembly of new benches along the expanded courts. The original total estimated cost for both projects was \$300,000. The BCC approved the allocation of these funds on July 10, 2018, and the budget transfers to FDO for implementation of the projects on May 7, 2019. The interdepartmental budget transfers were established to reimburse FDO for eligible project costs. The Parks and Recreation Department identified the need for an additional \$97,000 to cover increased construction costs, permitting, and contingencies in order to complete the projects (\$48,700 for Limestone Creek and \$48,300 for San Castle). The additional funding is available from the CCRT Recoup Funding Account.

Attachments:

- 1. Approved Agenda Item
- 2. Budget Transfer in the OCR CCRT Recoup Funding Account (Limestone Creek, San Castle)
- 3. Budget Amendment in the FDO Public Building Fund (Limestone Creek, San Castle)
- 4. PBC Parks & Rec. Dept. San Castle Basketball Court Exp. Project #2019-008
- 5. PBC Parks & Rec. Dept. Limestone Creek Basketball Court Exp. Project #2019-006

Recommended by:	Department Director	2/6/2020 Date	
Approved By:	Assistant County Administrator	2(2)20 Date	

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal	2020	2021	2022	2023	2024
Years					
Capital	\$97,000				
Expenditures					
Operating Costs					
External					
Revenues					
Program					
Income(County)					
In-Kind					
Match(County					
NET FISCAL	\$97,000				
IMPACT					
#ADDITIONAL					
FTE					
POSITIONS					
(CUMULATIVE					

Is Item Included in Current Budget?	Yes	No <u>X</u>
Does this item include the use of federal funds?	Yes	No <u>X</u>

Budget Account No.:

Fund 3900 Agency 366 Organization x006 Object 9909

- **B.** Recommended Sources of Funds/Summary of Fiscal Impact: Funds will be allocated from the CCRT Recoup Funding account. Any remaining or unused project funds will be transferred back to the CCRT Recoup Funding account.
 - C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A OFMB Fiscal and/or Contract Dev. and Control Comments:
than 2/3/2020 And I tresheld zone
OFMB WILL Contract Dev. and Control
B. Legal Sufficiency:
b. Legal Sufficiency.
Selen Colland z-ig-2020
Assistant County Attorney

C. Other Department Review:

Departm	nent Dir	rector	

REVISED 9/03

ADM FORM 01 (THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.

Agenda Item #: 31-3

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	May 7, 2019	[X] Consent	[] Regular [] Public Hearing	:
Department:	Department of Hou	using and Economic Su	stainability OVFD	_
\$700,000 in the Ho	: Staff recommend	ECUTIVE BRIEF	UTES & RECORDS SECTION A) a budget transfer of	<u>201</u> 9 D.C.
Summary: On Jul	y 10, 2018, the Boa	rd of County Commission	ners (BCC) approved the	:

Summary: On July 10, 2018, the Board of County Commissioners (BCC) approved the Fiscal Year 2018-2019 Action Plan (R2018-1061). The Action Plan included an allocation of Federal Community Development Block Grant (CDBG) funds for the basketball court expansion and related improvements at Limestone Creek Park for \$150,000 and San Castle Park for \$150,000. Also included was an allocation for the Bridgeman Park Project of \$75,000 and via the Thirteenth (13th) Amendment to the Action Plan for Fiscal Year 2016-2017 approved on July 10, 2018, an allocation of \$325,000 for a total of \$400,000 for basketball, playground and related amenities. A Memorandum of Understanding (MOU) between the Facilities Development and Operations Department (FDO) and the Department of Housing and Economic Sustainability (DHES) requires that an interdepartmental budget transfer be established to reimburse FDO for eligible project costs. This budget transfer and amendment is necessary to appropriate the required budget. These are CDBG grant funds which require no local match. Districts 1, 2 and 7 (JB)

Background and Justification: Palm Beach County receives an annual allocation of CDBG grant funds from the U.S. Department of Housing and Urban Development. Approval of this agenda item will appropriate CDBG funding to make various park improvements. The CDBG program works to provide decent affordable housing, community facilities and services and job creation through expansion of businesses. FDO has executed a MOU with DHES to participate in the CDBG program as the implementing agency for this project.

Attachment(s):

- Budget Transfer
- 2. Budget Amendment
- 3. Limestone Creek and San Castle Park Projects MOU
- 4. Bridgeman Park Project MOU

Approved By:

Approved By:

Assistant County Administrator

Assistant County Administrator

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2019	2020	2021	2022	2023
Capital Expenditures					
Operating Costs	\$700,000				
External Revenues	(\$700,000)				
Program Income					
In-Kind Match (County)					
NET FISCAL IMPACT	-0-		Î		
# ADDITIONAL FTE					

# ADDITIONAL FTE POSITIONS (Cumulative)	-0-					
is item included in Curre Does this item include th		leral funds?	Yes X Yes X		-	_
Budget Account No.:						
Fund <u>1101</u> Dept <u>820</u> Unit <u>143</u> Fund <u>1101</u> Dept <u>820</u> Unit <u>143</u>	31 Object 9204	Program Cod	de/Period BG16	66P/GY18 \$	75,000	
Fund 1101 Dept 820 Unit 143	31 Object <u>920</u> 4	Program Cod	de/Period <u>BG1</u>	66Q/GY16 \$	150,000 San	Castle
Fund <u>1101</u> Dept <u>820</u> Unit <u>143</u>	31 Object <u>920</u> 4	4 Program Cod	de/Period <u>BG10</u>	66R/GY16 \$1	150,000 Lime	stone
B. Recommended So	urces of Fur	ıds/Summar	y of Fiscal In	npact:		

Approval of this agenda item will appropriate budget in Community Development Block Grant funds to reimburse FDO via interdepartmental transfer for the Limestone Creek Project for \$150,000, the San Castle Project for \$150,000 and the Bridgeman Park Project for \$400,000.

C. Departmental Fiscal Review:

Shairette Major, Fiscal Manager II

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Contract Development and Control

413/19

413/19

Contract Development and Control

439/19 Tw

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

(THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT)

19-0656

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

Page 1 of 1

BGEX-143-04231900000001286

FUND 1101 - Housing and Community Development

Use this form to provide budget for items not anticipated in the budget.

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED April 22, 2019	REMAINING BALANCE
EXPENDITURES								
143-1431-8201	Contributions -Non Government Agency	6,210,320	3,792,739	0	700,000	3,092,739	680,129	2,412,610
820-1431-9204	Transfer to Public Bldg Impr Fund 3804	0	0	700,000		700,000		700,000
	TOTAL EXPENDITURES			700,000	700,000			

Department of Housing and Economic Sustainability INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval
OFMB Department - Posted

Signatures

Date

4/23/19

By Board of County Commissioners

At Meeting of : May 7, 2019

Deputy Clerk to the Board of County Cor

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

COUNTY ATTORNEY

, v Z 19-065)

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT 3804

Fund

BGRV - 410*041519*471 BGEX - 410 041519*1269

							EXPENDED/	
ACCT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	ENCUMBERED As of mm/dd/yy	REMAINING BALANCE
AMERICA, ELOUA	Account Iyangs	Debdigi	BODGET	i i	DECIGRADE	Бороді	As of manday,	PALATICA
REVENUES								
411/B672	8015 - Tr Fr HCD Fd 1101	0	0	400,000	0	400,000		
		.0.	, 0		0	0		
Total Receipts and B	Balances	0	0	400,000	0	400,000		
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EXPENDITURES 411/B672	4907 - Building Improvements Noncar	0	0	400,000	0	400,000		400,000
111/2012		00	ů 0	0	0	0		0
Total Appropriation	s & Expenditures	0	. 0	400,000	0	400,000		
The second secon			· · · · · · · · · · · · · · · · · · ·	n.i.				- Assermanian
Office of Fin	ancial Management & Budget // /	IM .	Signatures &	Dates		ву воа	d of County Comm	Tanzoners A

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval

OFMB Department - Posted

Board of County Clerke

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Office of Financial Management & Budget

Administration/Budget Department Approval OFMB Department - Posted

INITIATING DEPARTMENT/DIVISION

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT 3804

Fund

BGRV - 410*041519*470 BGEX - 410 041519*1268

EXPENDED/ ORIGINAL CURRENT ADJUSTED ENCUMBERED REMAINING ACCT.NUMBER ACCOUNT NAME BUDGET BUDGET INCREASE DECREASE BUDGET As of mm/dd/yy BALANCE REVENUES 411/B671 8015 - Tr Fr HCD Fd 1101 150,000 150,000 0 Total Receipts and Balances 150,000 150,000 EXPENDITURES 411/B671 4907 - Building Improvements Noncat 150,000 150,000 150,000 150,000 Total Appropriations & Expenditures 150,000 Signatures & Dates By Board of County Commissioner

> 4/19/19 412519

At Meeting of 1)

19-0659

Total Appropriations & Expenditures

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT 3804

Fund

BGRV - 410*041519*469 BGEX - 410 041519*1267

150,000

EXPENDED/ ORIGINAL CURRENT ADJUSTED ENCUMBERED REMAINING ACCT, NUMBER ACCOUNT NAME BUDGET BUDGET INCREASE DECREASE BUDGET As of mm/dd/yy BALANCE. REVENUES 411/B670 8015 - Tr Fr HCD Fd 1101 150,000 150,000 150,000 150,000 Total Receipts and Balances EXPENDITURES 411/B670 150,000 150,000 150,000 4907 - Building Improvements Noncar

150,000

Office of Financial Management & Budget
INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval

OFMB Department - Posted

By Board of County Commissioners At Meeting W. N. T.

ard of County Cookings

MEMORANDUM OF UNDERSTANDING

DEPARTMENT OF HOUSING & ECONOMIC SUSTAINABILITY PARKS AND RECREATION DEPARTMENT FACILITIES DEVELOPMENT & OPERATIONS DEPARTMENT

LIMESTONE CREEK PARK and SAN CASTLE PARK PROJECTS

This Memorandum of Understanding (MOU) is entered into on December 12, 2018, by and between Palm Beach County Department of Housing & Economic Sustainability ("HES"), Palm Beach County Parks and Recreation Department ("Parks"), and Palm Beach County Facilities Development and Operations Department (FDO), to cooperatively complete the Limestone Creek Park and San Castle Park Projects (the "Projects").

WHEREAS, HES has secured Federal Community Development Block Grant (CDBG) funds for FY 2018/2019 through the U.S. Department of Housing and Urban Development (HUD); and

WHEREAS, HES has determined that the Projects are an eligible CDBG activity per 24 CFR 570.201(c) – Public Facilities and Improvements; and

WHEREAS, HES has determined that the Projects will serve the CDBG National Objective of serving lowand-moderate-income persons per 24 CFR 570.208(a)(1) – Area Benefit Activities; and

WHEREAS, HES has made \$150,000 of these CDBG funds available for basketball court expansion and related improvements at Limestone Creek Park and \$150,000 available for basketball court expansion and related improvements at San Castle Park.

WHEREAS, Parks shall be responsible for the design of the improvements at each Park with FDO responsible for contractor procurement and contract administration; and

WHEREAS, the Projects require a construction contractor, per the drawings and technical specifications provided by Parks to FDO; and

WHEREAS, FDO has competitively procured the services of a construction management firm to implement the Project; and

WHEREAS, HUD requires that an inter-departmental agreement, provided as this MOU, be executed between HES, Parks, and FDO, as the Departments implementing a federally-funded project; and

WHEREAS, HES, Parks, and FDO wish to enter into this MOU in order to establish the terms and conditions for undertaking the Project.

NOW THEREFORE, in consideration of the mutual promises and covenants herein contained, it is agreed as follows:

1. HES:

- a. Shall provide FDO with the Federal requirements for construction contracts as they relate to the use of CDBG funds (including but not limited to, Davis-Bacon and Related Acts (DBA), requirements established under 2 Code of Federal Regulations (CFR) Part 200, and Executive Order 11246).
- b. Shall provide FDO and Parks with any forms to be completed as they relate to CDBG compliance.
- c. Shall update FDO and Parks with any HUD requirements associated with the use of CDBG funds that arise in the course of implementing the Projects. Each party acknowledges that HES will be ultimately responsible to HUD for ensuring requirements are met, and for all costs associated with any updated requirements
- d. Shall issue an authorization to proceed immediately following a determination that the procurement, contractor selected, and scope of work are in compliance with regulations set forth in the CDBG program and that sufficient funding exists to cover all project costs contained herein.

ATTACHMENT 3

- e. Shall monitor the progress of Projects' implementation through on-site observation, contact with Parks and FDO, and through the receipt from Parks and FDO of reports and copies of contractor payment requests.
- f. Shall reimburse FDO for eligible project expenses via inter-departmental budget transfers. An agenda item for BCC approval of the budget transfers shall be prepared and shall include FDO's budget amendments.

2. FDO:

- a. Shall utilize the services of a construction management firm to implement the project pursuant to design specifications prepared by Parks.
- b. Shall submit forms and reports completed by contractors and subcontractors as they relate to CDBG and collect Project information to enable HES to meet its reporting obligations to HUD.
- c. Shall transmit to HES/Capital Improvement and Real Estate Inspection Services (CIRIES) Section, the construction contract award recommendation and a copy of the schedule of values for each Park. FDO may proceed to contract award following review/approval from HES.
- d. Shall transmit to HES/CIRIES Section, copies of the executed construction contract, all executed change orders to said contract, Project schedules and updates thereto, a copy of the Notice to Proceed and the contractors' contact information.
- e. Shall forward to HES a copy of all contractor pay applications and project expenses charged to the Project account at the time they are submitted to Palm Beach County Finance Department.
- f. Shall not process final payment until it has received all necessary Project closeout documentation from the contractor and HES has provided written authorization to release the final payment to the contractor.
- g. Shall provide HES, at Project completion, with a written certification by the Project Manager that certifies the Project has met the specifications of the design and provides the date of completion of construction.
- h. Shall coordinate with parks and HES with regard to Davis-Bacon compliance related to payroll review and on-site interviews of the contractor's laborers and mechanics working at the site.

3. Parks:

a. Shall be responsible for providing FDO with all project design information, including but not limited to: the site plan and all specific instructions related to the expansion of the basketball courts and related improvements.

4. Parks and FDO

- a. Shall coordinate construction administration responsibilities for the installation of the improvements and the processing of payment requests from the contractor.
- 5. Parks and FDO acknowledge that HES shall conduct an Environmental Review for the Project to determine if any adverse environmental impacts resulting from the proposed renovations. Should adverse impacts be discovered, applicable mitigation measures must be incorporated into Project implementation and may affect the total project cost.
- 6. It is understood by all parties that \$150,000 of CDBG funding is available for improvements to Limestone Creek Park and \$150,000 is available for improvements at San Castle Park. These amounts represent the entire allocation available via this MOU. HES is not responsible for any funding or costs beyond the amount stated herein.

7. The expenditure requirements for the project are as follows:

Limestone Creek Park

- At least 50% (\$75,000) of the Park allocation (\$150,000) shall be expended no later than July 15, 2019.
- 100% of the Park allocation shall be expended or the project shall be complete with all invoices paid, no later than October 2019.

San Castle Park

- At least 50% (\$75,000) of the Park allocation (\$150,000) shall be expended no later than July 15, 2019.
- 100% of the Park Allocation shall be expended or the project shall be complete with all invoices paid, no later than October 2019.

The above expenditure deadlines have been established to ensure County compliance with HUD requirements. Extensions to the deadlines may be granted by HES at its sole discretion and may be denied if the HUD expenditure deadlines will not be met. The HES Director or his designee shall provide written authorization of any extension granted by HES.

- 8. Parks and FDO shall maintain all documentation in connection with this MOU, which records shall be maintained for five (5) years after expiration of this MOU.
- 9. Parks and FDO agree to comply with the applicable uniform administrative requirements as described in 24 CFR 570.502, and all recommended results from Environmental Review(s) that are provided to Parks by HES, in accordance with 24 CFR Part 58.
- 10. Parks and FDO shall carry out the activities in this MOU in compliance with all Federal laws and regulations at Subpart K of 24 CFR Part 570, except that: (i) Parks and FDO do not assume HES's environmental responsibilities described at 24 CFR Part 570.604; and (ii) Parks and FDO do not assume HES's responsibility for initiating the review process under the provisions of 24 CFR Part 52.
- 11. This MOU may be suspended or terminated in accordance with 2 CFR 200.338 if Parks and/or FDO materially fails to comply with any term hereof, and this MOU may be terminated by Parks, FDO or HES for convenience in accordance with 2 CFR 200.339.
- 12. This MOU shall expire on the date when Parks and FDO have satisfactorily submitted all necessary documentation to HES for project closeout and have obtained written notification from HES of the completion of the Project.

AGREED AS TO TERMS:

DEPARTMENT OF HOUSING & ECONOMIC SUSTAINABILITY

Jonathan B. Brown, Director

PARKS & RECREATION DEPARTMENT

Eric Call, Director

FACILITIES DEVELOPMENT & OPERATIONS DEPARTMENT

Audrey Wolf. Director

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MEMORANDUM OF UNDERSTANDING

DEPARTMENT OF HOUSING & ECONOMIC SUSTAINABILITY PARKS AND RECREATION DEPARTMENT FACILITIES DEVELOPMENT & OPERATIONS DEPARTMENT

BRIDGEMAN PARK PROJECT

This Memorandum of Understanding (MOU) is entered into on <u>heceroce</u> 12, 2018, by and between Palm Beach County Department of Housing & Economic Sustainability ("HES"), Palm Beach County Parks and Recreation Department ("Parks"), and Palm Beach County Facilities Development and Operations Department (FDO), to cooperatively complete the Bridgeman Park Project (the "Project").

WHEREAS, HES has secured Federal Community Development Block Grant (CDBG) funds for FY 2018/2019 through the U.S. Department of Housing and Urban Development (HUD); and

WHEREAS, HES has determined that the Projects are an eligible CDBG activity per 24 CFR 570.201(c) — Public Facilities and Improvements; and

WHEREAS, HES has determined that the Projects will serve the CDBG National Objective of serving lowand-moderate-income persons per 24 CFR 570.208(a)(1) – Area Benefit Activities; and

WHEREAS, HES has made \$400,000 of these CDBG funds available for the construction of Bridgeman Park; and

WHEREAS, Parks shall be responsible for the design of the Park with FDO responsible for contractor procurement and contract administration; and

WHEREAS, the Project require a construction contractor, per the drawings and technical specifications provided by Parks to FDO; and

WHEREAS, FDO has competitively procured the services of a construction management firm to implement the Project; and

WHEREAS, HUD requires that an inter-departmental agreement, provided as this MOU, be executed between HES, Parks, and FDO, as the Departments implementing a federally-funded project; and

WHEREAS, HES, Parks, and FDO wish to enter into this MOU in order to establish the terms and conditions for undertaking the Project.

NOW THEREFORE, in consideration of the mutual promises and covenants herein contained, it is agreed as follows:

1. HES:

- a. Shall provide FDO with the Federal requirements for construction contracts as they relate to the use of CDBG funds (including but not limited to, Davis-Bacon and Related Acts (DBA), requirements established under 2 Code of Federal Regulations (CFR) Part 200, and Executive Order 11246).
- b. Shall provide FDO and Parks with any forms to be completed as they relate to CDBG compliance.
- c. Shall update FDO and Parks with any HUD requirements associated with the use of CDBG funds that arise in the course of implementing the Projects. Each party acknowledges that HES will be ultimately responsible to HUD for ensuring requirements are met, and for all costs associated with any updated requirements
- d. Shall issue an authorization to proceed immediately following a determination that the procurement, contractor selected, and scope of work are in compliance with regulations set forth in the CDBG program and that sufficient funding exists to cover all project costs contained herein.

ATTACHMENT 4

- e. Shall monitor the progress of Projects' implementation through on-site observation, contact with Parks and FDO, and through the receipt from Parks and FDO of reports and copies of contractor payment requests.
- f. Shall reimburse FDO for eligible project expenses via inter-departmental budget transfers. An agenda item for BCC approval of the budget transfers shall be prepared and shall include FDO's budget amendments.

2. FDO:

- a. Shall utilize the services of a construction management firm to implement the project pursuant to design specifications prepared by Parks.
- b. Shall submit forms and reports completed by contractors and subcontractors as they relate to CDBG and collect Project information to enable HES to meet its reporting obligations to HUD.
- c. Shall transmit to HES/Capital Improvement and Real Estate Inspection Services (CIRIES) Section, the construction contract award recommendation and a copy of the schedule of values for the Park. FDO may proceed to contract award following review/approval from HES.
- d. Shall transmit to HES/CIRIES Section, copies of the executed construction contract, all executed change orders to said contract, Project schedules and updates thereto, a copy of the Notice to Proceed and the contractors' contact information.
- e. Shall forward to HES a copy of all contractor pay applications and project expenses charged to the Project account at the time they are submitted to Palm Beach County Finance Department.
 - f. Shall not process final payment until it has received all necessary Project closeout documentation from the contractor and HES has provided written authorization to release the final payment to the contractor.
 - g. Shall provide HES, at Project completion, with a written certification by the Project Manager that certifies the Project has met the specifications of the design and provides the date of completion of construction.
 - h. Shall coordinate with Parks and HES with regard to Davis-Bacon compliance related to payroll review and on-site interviews of the contractor's laborers and mechanics working at the site.

3. Parks:

a. Shall be responsible for providing FDO with all project design information, including but not limited to: the site plan and all specific instructions related to the expansion of the basketball courts and related improvements.

4. Parks and FDO

- a, Shall coordinate construction administration responsibilities for the installation of the improvements and the processing of payment requests from the contractor.
- 5. Parks and FDO acknowledge that HES shall conduct an Environmental Review for the Project to determine if any adverse environmental impacts resulting from the proposed renovations. Should adverse impacts be discovered, applicable mitigation measures must be incorporated into Project implementation and may affect the total project cost.
- 6. It is understood by all parties that \$400,000 of CDBG funding is available for the construction of Bridgeman Park. This amount represent the entire allocation available via this MOU. HES is not responsible for any funding or costs beyond the amount stated herein.
- 7. The expenditure requirements for the project are as follows:
 - At least 50% (\$200,000) of the Park allocation (\$400,000) shall be expended no later than July 15, 2019.
 - 100% of the Park allocation shall be expended or the project shall be complete with all invoices paid, no later than October 2019.

The above expenditure deadlines have been established to ensure County compliance with HUD requirements. Extensions to the deadlines may be granted by HES at its sole discretion and may be denied if the HUD expenditure deadlines will not be met. The HES Director or his designee shall provide written authorization of any extension granted by HES.

- 8. Parks and FDO shall maintain all documentation in connection with this MOU, which records shall be maintained for five (5) years after expiration of this MOU.
- 9. Parks and FDO agree to comply with the applicable uniform administrative requirements as described in 24 CFR 570.502, and all recommended results from Environmental Review(s) that are provided to Parks by HES, in accordance with 24 CFR Part 58.
- 10. Parks and FDO shall carry out the activities in this MOU in compliance with all Federal laws and regulations at Subpart K of 24 CFR Part 570, except that: (i) Parks and FDO do not assume HES's environmental responsibilities described at 24 CFR Part 570.604; and (ii) Parks and FDO do not assume HES's responsibility for initiating the review process under the provisions of 24 CFR Part 52.
- 11. This MOU may be suspended or terminated in accordance with 2 CFR 200.338 if Parks and/or FDO materially fails to comply with any term hereof, and this MOU may be terminated by Parks, FDO or HES for convenience in accordance with 2 CFR 200.339.
- 12. This MOU shall expire on the date when Parks and FDO have satisfactorily submitted all necessary documentation to HES for project closeout and have obtained written notification from HES of the completion of the Project.

AGREED AS TO TERMS:

DEPARTMENT OF HOUSING & ECONOMIC SUSTAINABILITY

Jonathan B. Brown, Director

PARKS & RECREATION DEPARTMENT

STATE OF FLORIDA, COUNTY OF PALM BEACH

I. SHARON R. BOCK, Clerk and Cogs certify this to be a true and correct copy of the

filed in my office on

FACILITIES DEVELOPMENT & OPERATIONS DEPARTMENT

Wolf, Director

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BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

BGEX 411-010920-0616

FUND 3900 Capital Outlay

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED As of 01/15/20	REMAINING BALANCE
REVENUES/EXPE	NDITURES CCRT Recouped Funding Tr To Public Bldg Imprv Fd	2,713,325 0	2,612,225 0	0 97,000	97,000 0	2,515,225 97,000		2,515,225 97,000
Total Receipts and l		30,765,569	27,048,902	97,000	97,000	27,048,902		7.7,
Office of Fin	nancial Management & Budget		Signatures &	& Dates		By Boa	rd of County Comm At Meeting of	nissioners 03/10/2020
	NG DEPARTMENT/DIVISION	- Jan 1	agritu	0	11/10 -		The following of	00/10/2020
Administrati	on/Budget Department Approval						Deputy Clerk to th	e
OF	MB Department - Posted					Board	l of County Commis	ssioners

OFMB Department - Posted

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

BGRV 411-010920-0161 BGEX 411-010920-0615

Board of County Commissioners

Fund 3804 FDO Public Building Fund

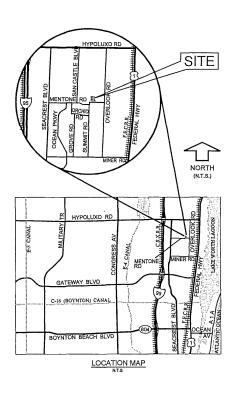
		ORIGINAL	CURRENT			ADJUSTED	EXPENDED/ ENCUMBERED	REMAINING
ACCT.NUMBER	ACCOUNT NAME	BUDGET	BUDGET	INCREASE	DECREASE	BUDGET	As of 01/15/2020	BALANC
<u>REVENUES</u>								
411-B670-8207	Transfer from Fund 3900	0	0	48,700	0	48,700		
411-B671-8207	Transfer from Fund 3900	0	0	48,300	0	48,300		
Total Receipts and Balances		75,427,047	74,013,751	97,000	0	74,110,751		
EXPENDITURES		470.000	***	40.700		100 (77		100 6
411-B670-4907 411-B671-4907	Building Improvemts Noncapital Building Improvemts Noncapital	150,000 150,000	139,975 140,556	48,700 48,300	0	188,675 188,856		188,67 188,85
Total Appropriations & Expenditures		75,427,047	74,013,751	97,000	0	74,110,751		
			Signatures &	& Dates		By Boa	rd of County Comn	nissioners
	ancial Management & Budget				12//00-	At Meeting of 03/10/2020		
INITIATI	ING DEPARTMENT/DIVISION	Post Do	Golden		7 1991011-			
Administrati	on/Budget Department Approval		V	<u> </u>			Deputy Clerk to th	e

Attachment 3

PALM BEACH COUNTY PARKS & RECREATION DEPARTMENT

SAN CASTLE COMMUNITY PARK BASKETBALL COURT EXPANSION

PROJECT # 2019-008





BOARD OF COUNTY COMMISSIONERS

DISTRICT 1 HAL R. VALECHE
DISTRICT 2 GREGG WEISS
DISTRICT 3 DAVE KERNER, VICE MAYOR
DISTRICT 4 ROBERT S. WEINROTH
DISTRICT 5 MARY LOU BERGER
DISTRICT 6 MELISSA MCKINLAY
DISTRICT 7 MACK BERNARD, MAYOR

INDEX

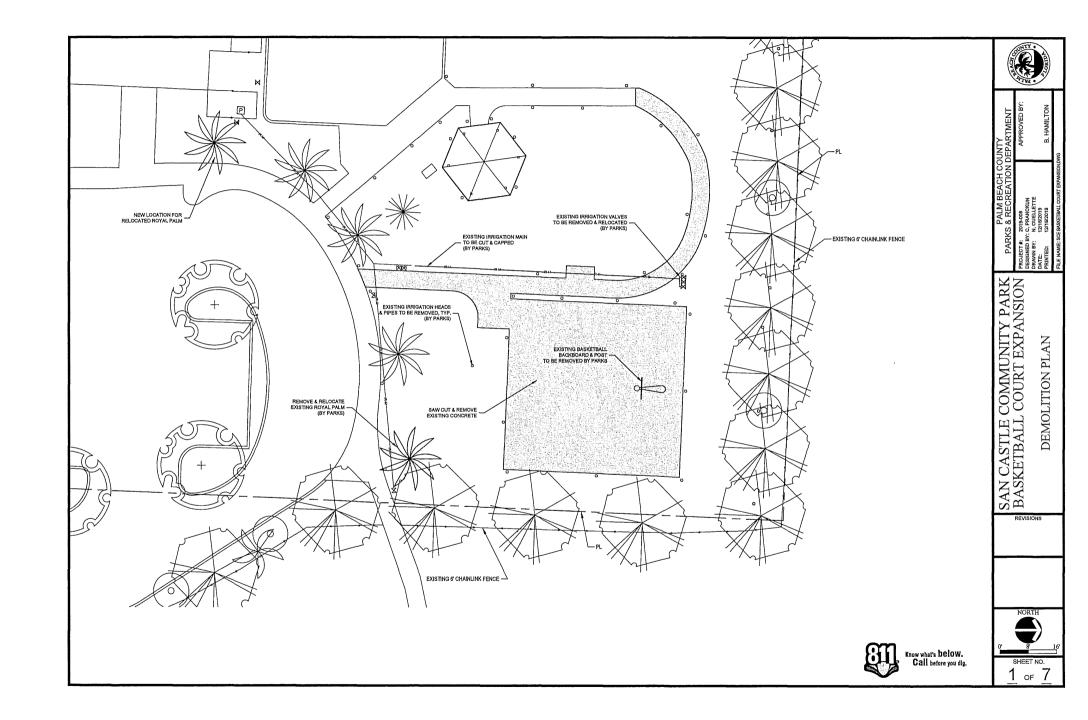
COVER

- 1. DEMOLITION PLAN
- SITE PLAN
- IRRIGATION PLAN
- 4. SODDING PLAN
- DETAILS
- BASKETBALL DETAILS
- 7. IRRIGATION DETAILS



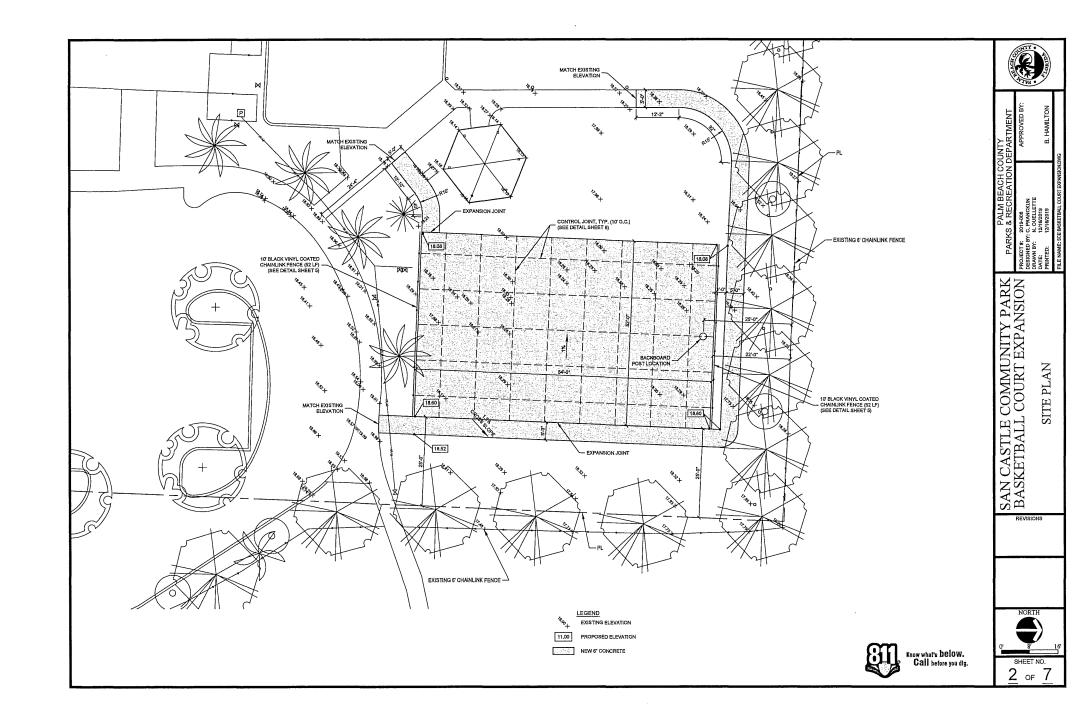
We create opportunities for healthy, happy living!

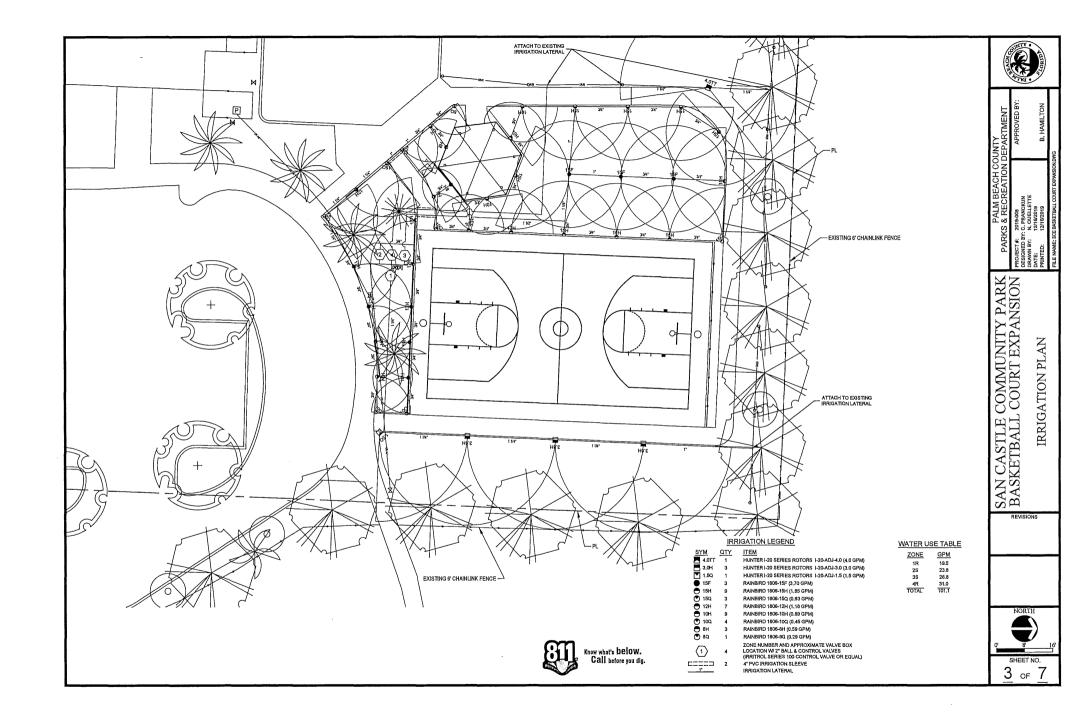
May, 2019

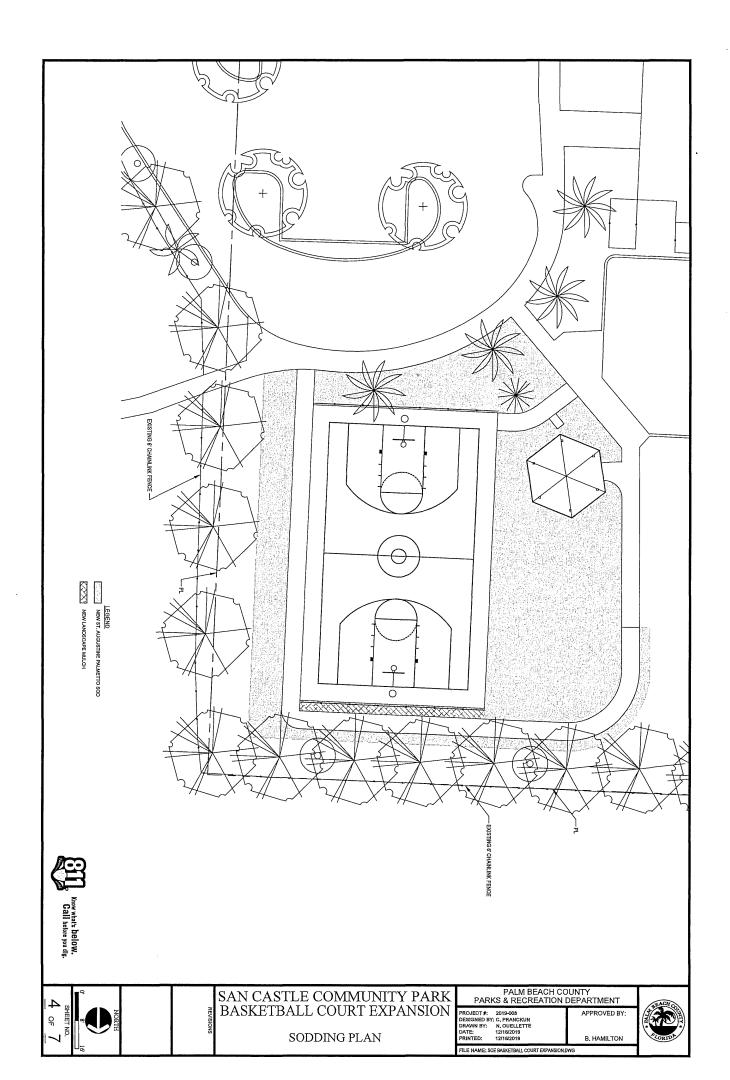


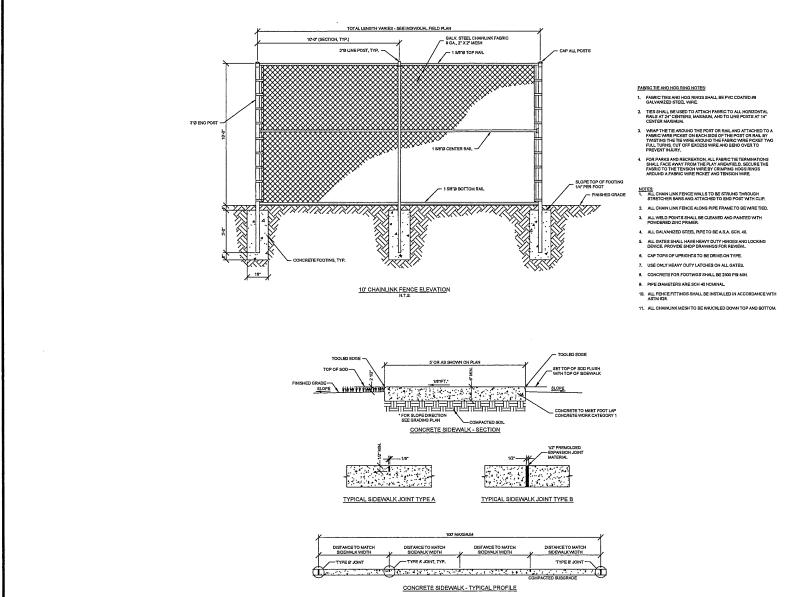
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1,











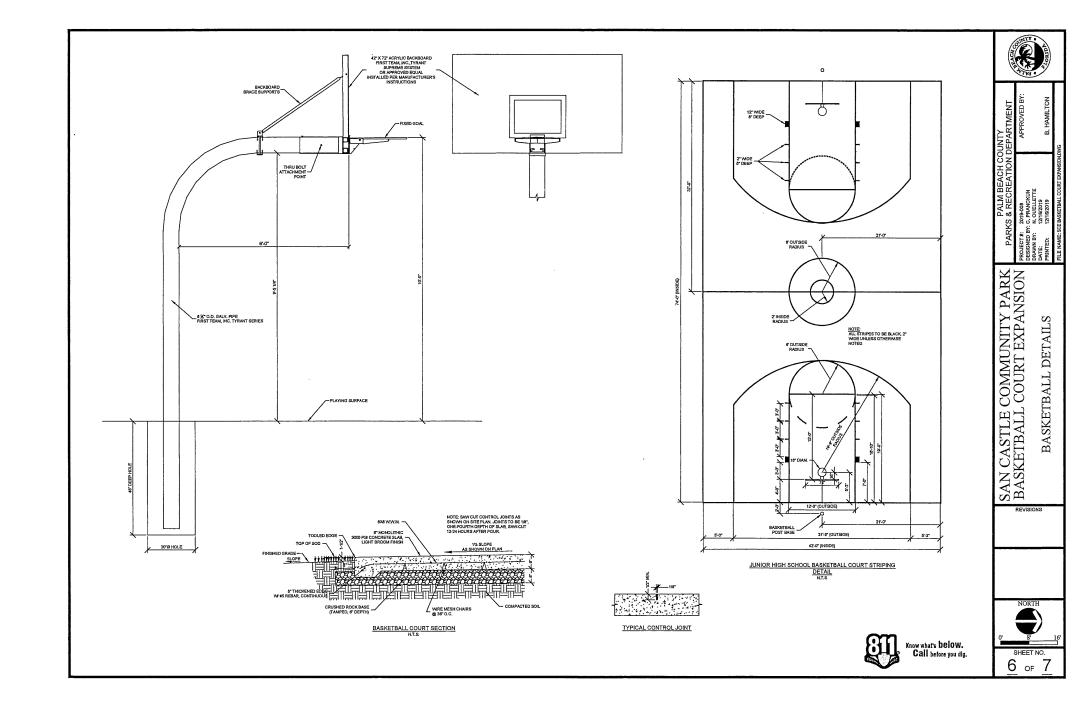
DETAILS

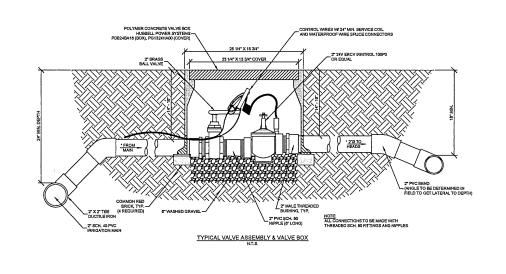
SAN CASTLE COMMUNITY PARK BASKETBALL COURT EXPANSION

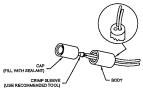


SHEET NO. 5 of 7

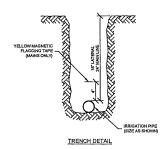
Know what's below. Call before you dig.

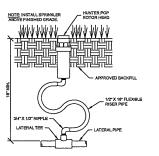




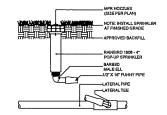


TYPICAL WIRE CONNECTION









POP-UP-SPRAY SPRINKLER - RAINBIRD 1806 (OR APPROVED EQUAL)





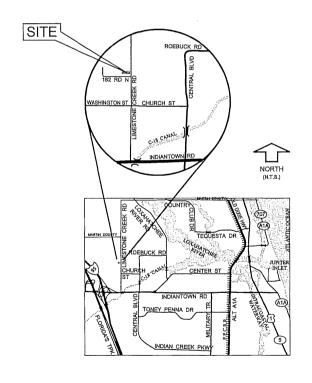
SAN CASTLE COMMUNITY PARK BASKETBALL COURT EXPANSION IRRIGATION DETAILS

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PALM BEACH COUNTY PARKS & RECREATION DEPARTMENT

LIMESTONE CREEK PARK BASKETBALL COURT EXPANSION

PROJECT # 2019-006





BOARD OF COUNTY COMMISSIONERS

DISTRICT 1 HAL R. VALECHE
DISTRICT 2 GREGG WEISS

DISTRICT 3 DAVE KERNER, VICE MAYOR

DISTRICT 4 ROBERT S. WEINROTH

DISTRICT 5 MARY LOU BERGER

DISTRICT 6 MELISSA McKINLAY

DISTRICT 7 MACK BERNARD, MAYOR

INDEX

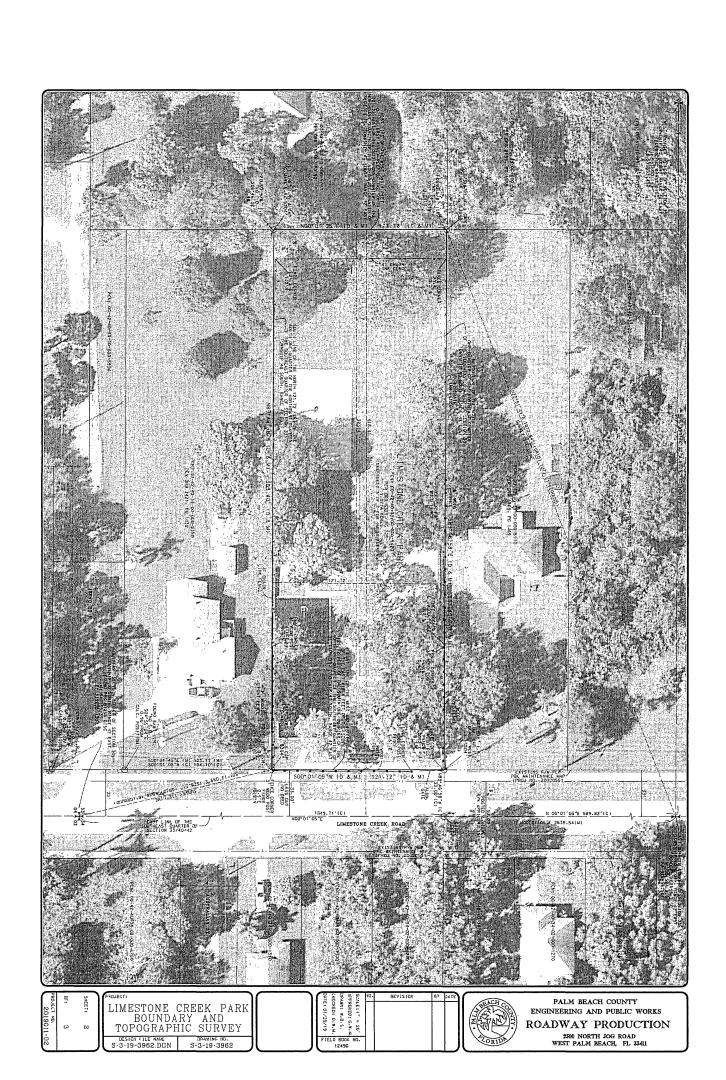
COVER

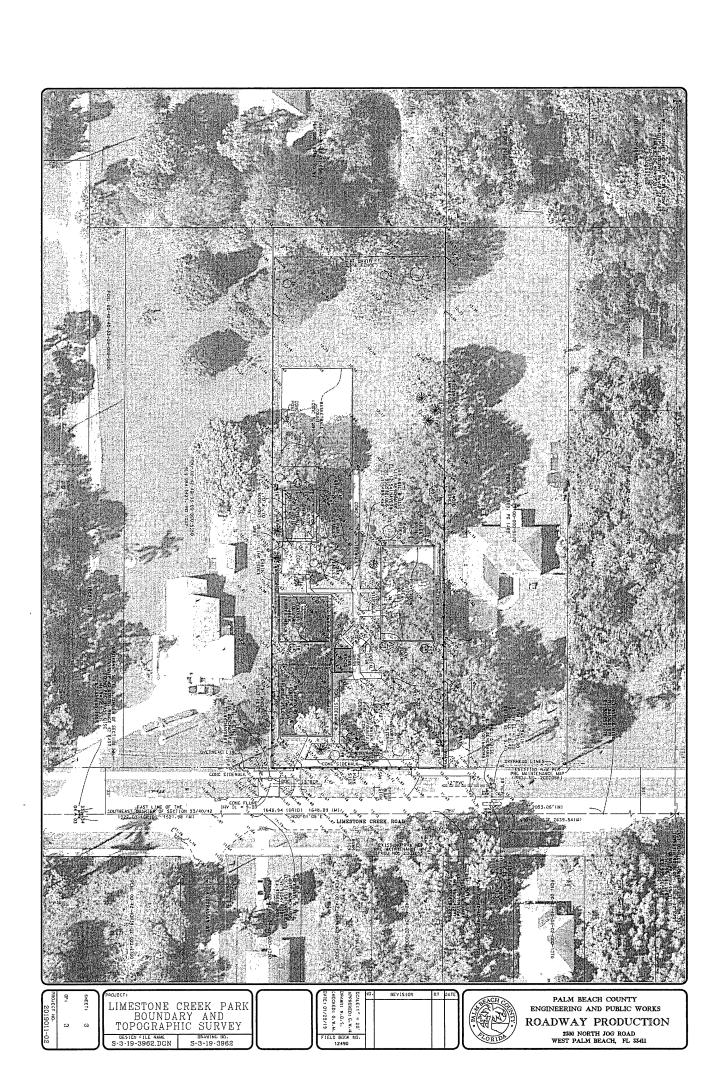
- BOUNDARY SURVEY
- TOPOGRAPHIC SURVE
- DEMOLITION PLAN
- SITE PLAN
- 5. SITE FUNITURE & SODDING PLAN
- 6. STANDARD DETAILS
- 7. BASKETBALL DETAILS

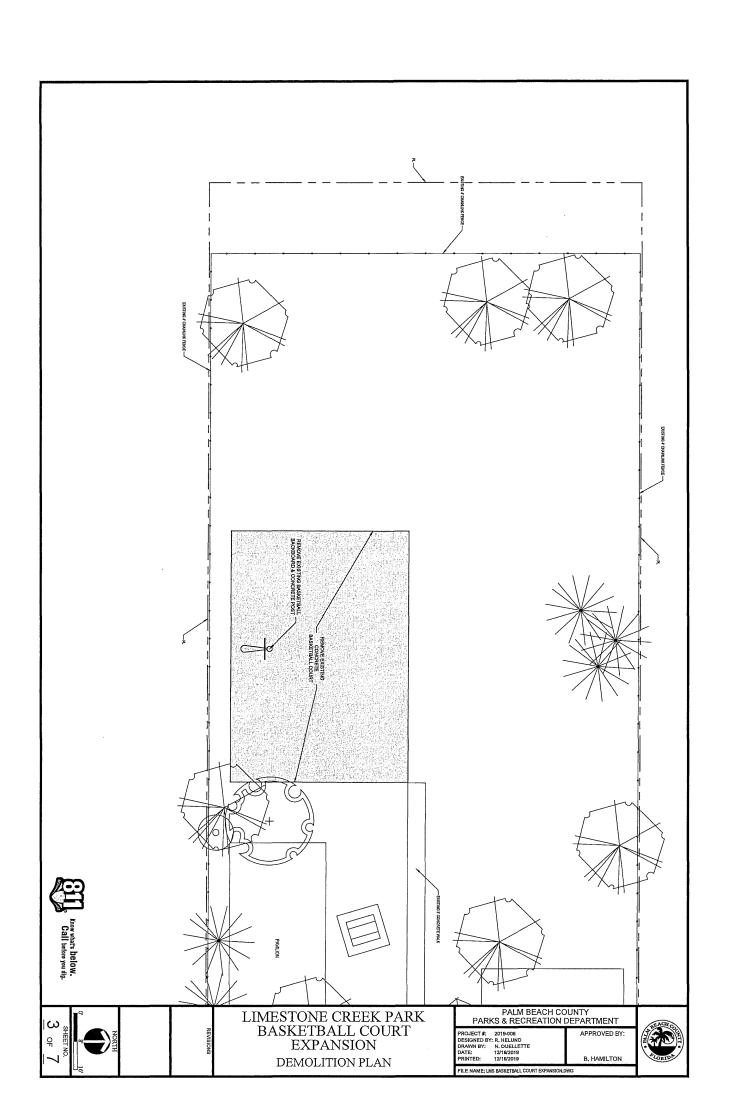


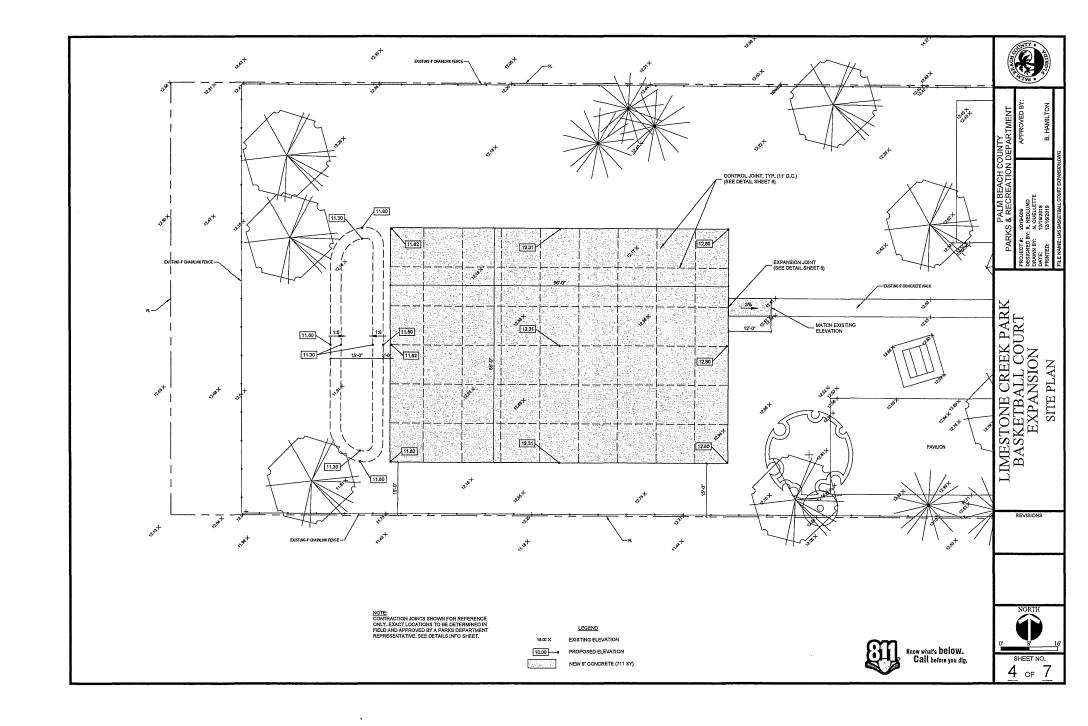
We create opportunities for healthy, happy living!

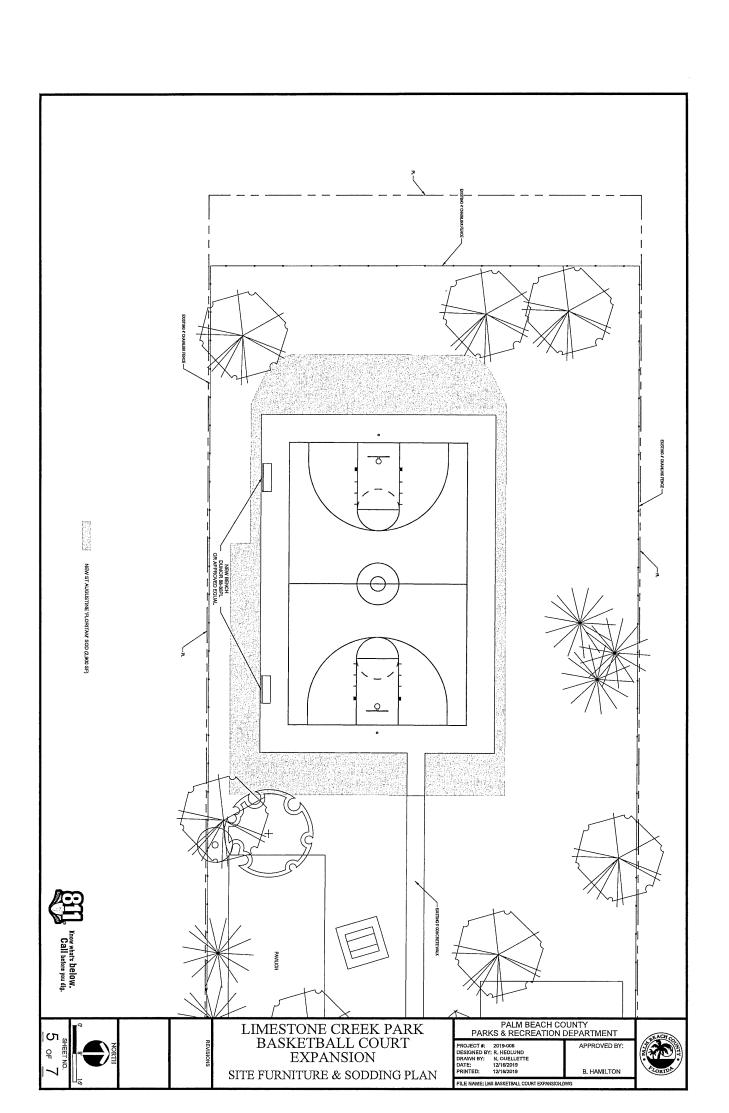
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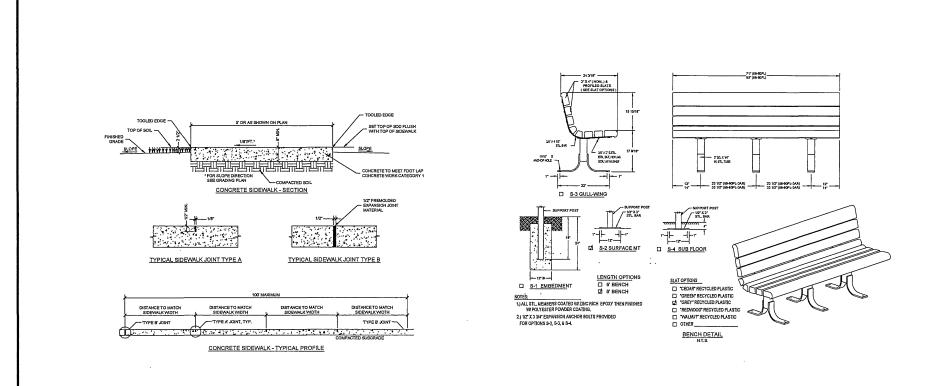














LIMESTONE CREEK PARK BASKETBALL COURT EXPANSION STANDARD DETALLS

REVISIO

SCALE: AS SHOWN SHEET NO.

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